

**Kerry Park Minor Hockey Association
Team Budget - EXAMPLE**

Team Name: Peewee B1

Date: Oct 31/16

	Budget	Actual Dec 31st	Actual March 31st
Income			
Parent seed money (17x \$200)	3,400.00		
50/50	100.00		
Bottle Drive	1,500.00		
Raffle	3,800.00		
Pub Night	3,750.00		
Total Income	\$12,550.00	\$0.00	\$0.00

Expenses

Burnaby Tournament (Oct 7th - 10th)	1,500.00		
Cowichan Tournament (Nov 10th - 13th)	1,250.00		
Oceanside Tournament (Dec 19th - 21st)	1,300.00		
T-shirts	250.00		
socks +shells+ team dinner	1,250.00		
Extra Ice	650.00		
Officials	1,800.00		
Gaming licenses	25.00		
Yearend party	200.00		
Coach gifts	300.00		
Managers gift	100.00		
Player gifts	510.00		
Seed money return to Parents	3,400.00		
Misc	15.00		
Total Expenses	\$12,550.00	\$0.00	\$0.00

Shortfall/Overages

0.00

0.00

0.00

