



Annual General Meeting

2012 Executive Reports





Agenda

St. Albert Minor Baseball Association – Annual General Meeting 2012

SAMBA Clubhouse

October 25th, 2012 – 7:00pm

Item:	Description:	Action:
1	Welcome by President and Introduction of Board Members	EE
2	Call to Order	EE
3	Approval of Agenda	All
4	Approval of 2011 AGM Minutes	All
5	SAMBA Executive and Director's Reports	
	A. President's Report	EE
	B. Questions/Comments from any of the Director's Reports	
6	Financial Report	MF
	A. 2012 Financial Review	
	B. 2013 Budget Review	
7	Call for Open Executive and Board / Non-Board Positions	EE
8	Baseball Alberta Update	DC
9	New Business – From Membership	All
10	Adjournment	All



Meeting Notes

St. Albert Minor Baseball Association Annual General Meeting - 2011

Date: October 27, 2011

Place/Time: SAMBA Clubhouse 7:00pm

Attendees: Board Members Present (11)

Ed Ewasiuk (President), Ed Karl (Vice President), Lori Bokenfohr (Secretary), Michelle Spicer (Treasurer), Gerry Peterson (Facilities Director), Pat Sullivan (House League Director), Trent Bronson (Technical Director), Jason Enright (Registrar), Kelly Phelan (Special Events Director, SAMBA/MMBA Liaison), Taylor Lavallee (SAMBA/Tigers Technical Director), Danny Mikitka (Senior Advisor)

Absentees: Randy Guy (Jr. Rep Director), Tony Mecir (Sr. Rep Director),

Distribution: All Attendees, Absentees, General Public Via SAMBA Website

Item:	Action:
1. Welcome by President and Introduction of Board Members	
Ed E. welcomes SAMBA members and guests (11 attendees) to meeting	
2. Call to Order	
Motion: Ed E. called meeting to order at 7:10pm	
2 nd : Kelly Phelan	Motion
In Favor: All	Carried
Apposed: None	
3. Approval of Agenda	
Motion: Danny Mikitka	
2 nd : Michelle Spicer	Motion
In Favor: All	Carried
Apposed: None	
4. Approval of 2010 AGM Minutes	
Motion: Kelly Phelan	
2 nd : Trent Bronson	Motion
In Favor: All	Carried
Apposed: None	

5. SAMBA Executive and Director's Reports

5A President's Report

Overall the 2011 season was challenging and frustrating with the lack of volunteerism and the terrible weather that continued right through to the end of July.

Key Focuses

Program

- Delivered very successful Tigers and Girls Baseball skills camps. Winter and spring camps were combined this year due to availability with facilities. All very well attended
- Hosted 2 day Regional Coach Certification Clinic in conjunction with MMBA, the only Umpire/Coach Clinic and 2 – 2 day Umpire certification clinics, all very well attended
- Continued to enforce the Pitch Count in House League (Mosquito to Midget Levels)
- Second year to have Midget HL teams to play in the ERRBL but due to the lack of volunteers to coach, we only managed to field 2 this season
- Continued to work with Kelly and MMBA to promote the growth of baseball in Morinville and at the same time fill our divisions
- On-going long term agreement with the Tiger's baseball club is going well with the organization, implementing of camps, evaluations and coach/player training and mentorship programs. The Jr. Tigers put together a very young team this year but they had fun
- Sports Raffle – Was very successful from a financial perspective however it was extremely demanding and frustrating from a management perspective
- Special Events, SAMBA/MMBA Day at the Capital's was again very successful and all teams that participated had a great time
- Facilities
 - Completed refurbishment of Mosquito diamond prior to the start of the season
 - Third straight year of full time concession operations, thanks to Gerry and his crew
 - Exceptional field maintenance program and field staff, again thanks to Gerry and his crew
 - Continued clubhouse management (rentals) and maintenance, thanks to Ed K. and his daughter Jasmin
 - Completed conversion of the trailer to a team dressing/locker facility

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- Purchased and installed yellow protective fence toppers on all four diamonds and installed batters eye mesh on the Bantam and Midget fields. Proceeds from the CIP grant
- Cleaned up the area to the west of our batting cages and built storage containment bins for our stock clay and shale. Still need to complete two practice bull pens
- Completed clearing out/cleaning up shrubs around the deck
- Rebuilt the PeeWee Press Box once again (following vandalism which occurred) thanks to the PeeWee families

Marketing & Image

- Upgrade to SAMBA's new and more interactive website is almost completed, will finally be launched in November

Achievements

- Facility Condition was exceptional in 2011 once again!
- All registrations for House League, Rep League and camps were completed on-line this season. Jason did a great job of maintaining the system
- Michelle did an exceptional job with finances, overall our financial status is very respectable and sound compared with previous years
- SAMBA Sports Raffle realized 79% participation from the membership with revenue close to \$24k.
- SAMBA was successful at being awarded a \$20k matching grant in 2010 from the Community Initiatives Program. It provided the means to enhance our facilities this season
- Mosquito Provincial Champions thanks to Darren Pratt and his coaching staff as well as PeeWee Community Provincial Champions thanks to Jason Enright
- Hosting of Championships, hosted Bantam AAA Provincial Championship, PeeWee AA and Mosquito Provincial Championships, as well as the Sr. Cardinals Championship for the second straight year
- Coaching Expertise, Hiring of CJ Jayasekera from New Zealand, tremendous experience with a very successful outcome in terms of commitment and value to SAMBA's overall programs
- Fall Ball Program and Winter Conditioning/Ball Camps – First year SAMBA has engaged in these programs. Thanks to Dave Maguire and CJ and their coaching teams for their dedications. SAMBA is now positioning our program to become a year round program thanks to the efforts and dedication of these individuals

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Challenges

- WEATHER!! 2011 realized a slight reduction (8%) in registration and it was primarily due to families projecting foul weather and a shortened season. We refunded a record number of registrations this season partly due to the lack of volunteers to coach teams but also to other indoor sports that didn't rely on the weather. We managed to complete the season, how ever many teams didn't get the games in they had hoped to
- Weather conditions also created an overwhelming amount of extra effort, stress and frustration for everyone with the coordination of cancellations and rescheduling league games and tournaments. Early bird finalists were rained out as was the Tigers Tournament
- Vandalism - Continued to realize vandalism at our facilities, ultimately impacted us financially to the extent of over \$5000.
- Volunteers at all levels and a Mature Board of Directors will continue to be a challenge for SAMBA in the coming years. Need to promote younger members to the executive and educate the membership on the importance to assist with all aspects of our program
- Facilities – Availability of respectable facilities to utilize at the Bantam/Midget house league level continue to impact the number of teams that can be formed and the number of home games and practices the teams can schedule
- Financial and Related Processes – Maintaining budgets due to some unforeseen circumstances pose to be a challenge, as well all the processes for claiming invoices/receipts was once again very difficult and frustrating. Need to reassess and mandate certain policies and practices for future years

2012 Objectives

Administration

- Mature (frustrated) Board needs to revitalize. Continue to appeal and encourage our entire membership to participate as many do not realize or understand significance or impacts
- Registration Fees for 2012 will be increased in order to sustain our programs, facilities, salaried crews and executive. The Board has passed a motion to abolish the Sports Raffle for many reasons. May need to cut portions of our programs and services provided
- Bylaws & Rules need to be reviewed/updated desperately & ASAP

Program

- Coach assessment, selection, mentorship, certification & retention (HL & Rep)/honorarium initiatives

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- Continue to build our programs in conjunction with MMBA.
- Continue to support Girls Baseball
- Tigers Association, continue to strengthen relationship and work in conjunction to support each other's association.
- Senior Cardinals, need to reassess, develop a documented partnership agreement and potentially implement a "Fee for Service" arrangement. The Club needs to contribute to SAMBA in some way.
- Continue to deliver/enhance SAMBA camps and player development programs.
- Continue to build our Health and Wellness program.

Facilities

- Need to focus more on Clubhouse and Equipment maintenance due to the aging and breakdowns experienced this year.
- Develop and document an annual and long term maintenance program.

Marketing & Image

- Continued sponsorship programs and grant proposals. Imperative to sustain the level of programs we deliver and our facilities.
- Market Baseball better within the community, attract players, supporters and fans.
- Baseball Canada – RBI Certified? What are the advantages in future years?

Acknowledgements

- Ed. E. spoke of his 5 years on the board of director's and thanked everyone for their support and efforts over the years, especially those board members that showed up and individually acknowledged all the outgoing members. He also thanked CJ for all his work in getting extra camps going for SAMBA

5B Questions/Comments from the Director's Reports

Ed. E gave the attendees 10 minutes to review the various Directors Reports and asked for questions and/or comments.

- *No questions or comments were provided/asked by the attendees*

Motion to accept reports: Trent Bronson

2nd: Gerry Peterson

In Favor: All

Opposed: None

Motion
Carried

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6. Financial Report

Michelle presented the 2011/2012 Financial Report

6A 2011 Financial Review

- Highlighted overall in 2011 SAMBA managed expenditures relative to established budgets and anticipated income. The association is ending the fiscal year with an accounts payable of \$15,405, an accounts receivable of \$2,000 and cash assets totaling \$9,990. The balance of the Income and Expense statement is in a negative amount this year due to the lower registration, equipment break downs and vandalism that plagued our facility. We are certain that clubhouse rentals will continue to offset all costs associated with janitorial services and utilities
- Highlighted 2011 expenditures including: field improvements /equipment breakdowns were higher than expected, grounds keeping/facility labor costs were a little higher than normal due to the implementation of the grant items. Coaching honorariums and ump fee requirements increased and vandalism was higher than the previous years and has cost the association more than \$5000

6B 2012 Budget Review

- Indicated 2012 budget components for most part will remain the same as 2011. Expect more revenue from registration fees and sponsorship as a motion to abolish the sports raffle was made earlier by the board. Can expect higher expenses related to City field rentals, field operations/utilities, etc. at Legion Park and coach honorariums. Can expect increases for registration fees and a small increase in rep fees for 2012 to offset these expected increases in overall operating expenses

Michelle gave the attendees a few minutes to review the report and asked for questions and/or comments.

- *Rep verses House League costs were questioned by a parent. Ed explained the difference/similarity in costs and benefits.*

Motion to accept budget as presented: Jason Enright
2nd: Kelly Phelan
In Favor: All
Apposed: None

Motion
Carried

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7. First Call for Open Executive and Board/Non-Board Positions

Ed spoke to the open board positions and explained how crucial it is to fulfill these leadership positions otherwise decisions to alter/cancel segments within the House League and Rep Programs may be required. Ed also acknowledged and thanked the following Out-Going & Continuing Board/Non-Board Members for their contribution throughout 2011;

Out-Going Board Members:

Ed Ewasiuk - (President)
Ed Karl - (Vice President)
Michelle Spicer - (Treasurer)
Lori Bokenfohr - (Secretary)
Randy Guy - (Jr. Rep Director)
Tony Mecir - (Sr. Rep Director)
Trent Bronson - (Technical Director)
Kelly Phelan - (Special Events Director, SAMBA/MMBA Program Liaison)
Gerry Peterson - (Facilities Director)
Taylor Lavallee - (SAMBA/Tiger Technical Liaison)
Gary Bokenfohr - Non Board Member (Equipment Coordinator)
Dave Beattie - Resigned Board Member (Marketing Director/Sr. Advisor)

Continuing Board Members:

Jason Enright – (Registrar)
Pat Sullivan - (House League Director)
Danny Mikitka – (Senior Advisor)

Continuing Non-Board Members:

John Bresler (Umpire Coordinator)
Ed Karl (Clubhouse Manager)
Trudy Quartel (Bingo Coordinator)
Ed Ewasiuk (Facilities Scheduling Coordinator, Baseball Alberta Representative, Website Administrator)

Elected In-Coming Board Members:

No nominations for President were presented; Ed. E. offered that he would fill in the role as Past President while searching for a president

Motion to Elect Bill Farrell as Vice President: Gerry Peterson

2nd: Gary Bokenfohr

In Favor: All

Apposed: None

Appointed: Bill Farrell

Motion
Carried

Motion to Elect Tana Farrell as Secretary: Kelly Phelan

2nd: Michelle Spicer

In Favor: All

Apposed: None

Appointed: Tana Farrell

Motion
Carried

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Motion to Elect Melanie Ford as Treasurer: Michelle Spicer
2nd: Trudy Quartel
In Favor: All
Apposed: None
Re-Appointed: Melanie Ford

Motion Carried

Motion to Elect MacLean Cruthers as Facilities Director: Trudy Quartel
2nd: Gerry Peterson
In Favor: All
Apposed: None
Appointed: MacLean Cruthers

Motion Carried

Motion to Elect CJ Jayasekera as Technical Director: Kelly Phelan
2nd: Gerry Peterson
In Favor: All
Apposed: None
Appointed: CJ Jayasekera

Motion Carried

Motion to Elect Michelle Spicer as Marketing Director: Kelly Phelan
2nd: Pat Sullivan
In Favor: All
Apposed: None
Appointed: Michelle Spicer

Motion Carried

Motion to keep Kelly Phelan in the role of Special Events Director: Michelle Spicer
2nd: Danny Mikitka
In Favor: All
Apposed: None
Appointed: Kelly Phelan

Motion Carried

Appointed Members

Motion to Elect the following individuals to Appointed Board Positions and Open Non-Board Positions: Ed Ewasiuk

Appointed Board Members

Kelly Phelan – SAMBA/MMBA Program Liaison
Danny Mikitka – SAMBA Senior Technical Advisor
TBD By Tigers Association – SAMBA Tigers Technical Liaison

Appointed Non-Board Members

Judy Krajnak – Grant Proposal Coordinator
Trudy Quartel – Assistant to the Treasurer

2nd: Trent Bronson
In Favor: All
Apposed: None
Appointed: As per listed above

Motion Carried

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9. New Business – From Membership

- *Registration issues were brought up by one of the parents. Is this decline a beginning of a downside? Indoor sports are drawing players to avoid weather. Girls are going to Fastball. Marketing needs to be enhanced to get the baseball message out there. Baseball Alberta is going to try and put more fun into the lower age groups by changing the rules up to the Mosquito level*
- *Respect in Sport for Parents was brought up. Hockey Canada is making it mandatory for parents to take the course before registration is accepted. Should SAMBA enforce it? To be discussed at a later date*
- *Washrooms are not open during Monday night house league games. More communication and direction is needed to house league coaches*
- *Trudy moved that SAMBA renew their Bingo License from 2012 – 2014*
2nd: Michelle Spicer
In Favor: All
Opposed: None

Motion
Carried

Motion to adjourn the meeting at 9:40pm: Ed Ewasiuk
2nd: Lori Bokenfohr
All were in favor

The foregoing is considered to be a true and accurate record of all items discussed. If any discrepancies or inconsistencies are noted, please contact the writer immediately.

St. Albert Minor Baseball Association



Lori Bokenfohr
Secretary
November 2, 2011
glboken4@gmail.com



Ed Ewasiuk
President
November 2, 2011
ed.ewasiuk@stantec.com



2012 President's Report

General Comments:

Overall the 2012 season was another successful year of baseball in terms of what SAMBA projected to deliver and achieve. Our Key Focuses over the past year included celebrating the Association's 40th Anniversary, stabilizing and enhancing our various baseball programs, including; promoting a fun environment for our House League, fielding competitive teams across all Rep team levels, conditioning and skill development of players, technical knowledge, certification of our coaches, marketing of our association, as well as maintaining and enhancing the overall condition and appearance of our facilities. I am very pleased to be able to present the following Achievements and Challenges we realized, as well as some Key Objectives for the upcoming year.

Achievements:

Administration

- Registrations - for all House League, Rep League Programs and all Camps, etc. were conducted on-line this year which reduced administration efforts, requirements and handling of fees
- Account Payables - were facilitated in a very timely fashion this past season. Overall the Association's financial status is still very respectable and sound

Program

- Fall Ball Program and Winter Conditioning Program/Ball Camps – Second season SAMBA has engaged in these types of programs thanks to CJ and all the supporting coaches for their dedication, support and time to provide the extended opportunities to our Membership!!! SAMBA has now positioned ourselves to offer a year round program thanks to the efforts and dedication of these individuals! Registrations in 2012 doubled reflecting the program was a huge success and there is a lot of interest not only within SAMBA but from the surrounding associations in the greater Edmonton area
- Camps – once again we delivered very successful Spring, Tigers and Girls Baseball skills camps throughout the season
- Coach Certification & Training – continued to host clinics, this year SAMBA hosted more clinics than any other previous year and attained certification of almost all coaches at the Rep level, as well as many additional coaches at the House League levels
- Rally Cap Program – Inaugural year, overall a successful implementation thanks to Kelly Phelan and Pat Sullivan. Learned a number of lessons, which will be addressed and improved on prior to next season
- Mosquito Rules Change – Introduced a number of new rules at the House League level from Baseball Canada, one being the no walk rule which was well received and made a tremendous difference in the play and spectating of the game

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- Rep Evaluations – realized the largest number of players (139) vying for a spot to play Rep level ball. Could be attributed to our year round program and/or being one of the last association to evaluate/select our teams this year
- Competition Level - fielded competitive teams in all divisions/levels throughout the season...thanks to all the coaches/players for their efforts and sportsmanship. All teams, coaches and most players represented SAMBA to the highest regard, there were only a few significant issues realized this season. Well done everyone!!!!
- Mosquito Provincial Champions - second straight year, well done Mark Brisson and the coaching staff for all your efforts and expertise. Michael Brisson is being awarded Baseball Alberta's Mosquito Player of the Year!
- Hosting of Tournaments/Championships – Finally a successful hosting of the Early Bird Tournament! Also hosted Bantam AA Tier 1 Provincial Championship, PeeWee A Tier 1 Provincial Championships, as well as the Sr. Cardinals League Championship for the third straight year
- MMBA - continued to work with Kelly and her board to promote the growth of baseball in Morinville and at the same time fill our divisions to accommodate a diverse and comfortable range of teams to play

Facilities

- Fourth straight year of full time concession operations....thanks to Patricia Karl and her helpers
- Continued to maintained clubhouse bookings and cleaning services to sustain the clubhouse facility year round, Completed conversion of trailer into a team dressing/locker facility
- Another year of great field maintenance...thanks to Maclean his field crew. Managed to complete painting of a large portion of facilities including bleachers, benches, barriers, garbage cans and the Atco trailer
- Completed cleaning up the area to the west of our batting cages. Still need to re-seed and complete two practice bull pens
- Completed clearing and cleaning up shrubs around the clubhouse deck and replanted
- Repaired the Bantam Press Box (following vandalism which occurred)

Marketability & Image

- SAMBA was successfully at being awarded a 1/3 – 2/3 (approx.. \$34k projects total) matching grant in 2012 from the City of St. Albert, as well as a \$5k grant from the province to subsidize coaching fees last winter. Related projects will certainly improve our facilities
- SAMBA's 40th Anniversary Party – Thank You to Kelly Phelan, Kirsten Leathem and a few others for organizing the event. A huge success from an image and production perspective however a significant loss from a financial perspective....very low attendance from the membership which can partially be attributed to the weather
- Woman's Worlds Tournament – Team Canada utilized our facility for a week and managed to get 1 complete exhibition game in between the USA and Australia, second game was eventually rained out. Receive great praise from Team Canada's staff members and players
- Team Alberta Bantam Girls – Pre-event training and conditioning camp held at our facilities over a 5 day period prior to attending Canadian Nations in Nova Scotia

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Challenges:

- Registrations – SAMBA realized a slight reduction in registration numbers over last season and for the third straight year. Primarily due to available other sports and unfortunately to the number of volunteers willing to coach. Once again we had to turn away registrants due to lack of available coaches. We hope next season will once again see an increase in registrations if we implement better promotion of the sport during the off season
- Baseball Alberta Registrations – requires focused/significant efforts, as well clearer understanding of the Player Transfer policies and procedures for registering players
- Weather Conditions - created an overwhelming amount of extra effort in grass maintenance efforts this year and coordination for cancellations and rescheduling of league games, tournaments, etc.
- Participation/Volunteer's – Continual need to appeal to and encourage our membership to participate in our various programs/events and engage volunteer's as part of the regular operational (coaches, coordinator's, teams, etc) and seasonal requirements
- BOD - need to promote/mentor more members and younger successors. Those that will be engaged with SAMBA for years to come and contribute to the operational needs and all other related requirements of the association firstly, not just attend meetings or participate on behalf of their family member. Too many Executives and Board members full-filling multiple roles
- Facilities – availability of respectable facilities to utilize at the Bantam/Midget House League level continue to impact the number of teams that can be formed and the number of home games and practices the teams can schedule
- Financials and Related Processes – Maintaining budgets due to unforeseen circumstances continue to pose challenges. Equipment breakdowns, utility bills, vandalism, etc.,

2013 Objectives:

Administration

- Mature BOD, Participation and Volunteer's. Need to appeal to and encourage our entire membership to participate as many do not realize or understand the significance or impacts that voids will have. Requires more than just names next to titles
- Membership may incur increased fees for various components of our program in 2013 to sustain our facilities, utility increases, salaried crews (functions/services)
- Implementation of a user fine system for all teams who utilize our facilities. Continually have to deal with issues related to security and/or field maintenance practices
- Bylaws, Policies, Procedures and League Rules - review/update desperately required. Need to document, publish and mandate strict policies in every regard in order to alleviate the growing issues and instill conformance

Program

- Coach assessments, selections, mentorship, certification & retention (HL & Rep) / honorarium initiatives
- Continue to deliver/enhance SAMBA camps and player development programs, year round
- Continue to build on our Health & Wellness program
- Continue to build our program's in conjunction with Morinville Minor Baseball Association and promote "Girl Baseball"
- Develop strategy for fielding additional Rep level teams if we experience a large base of players to evaluate again in 2013. As well determine AA vs AAA level teams

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- Tigers Association, continue to strengthen relationship and work in conjunction to support each other's programs and requirements. Complete and sign new Partnership Agreement
- Senior Cardinals, need to complete a documented Partnership Agreement or implement a "Fee for Use" arrangement. Club needs to contribute to SAMBA in various ways, we cannot continue to financially subsidize any group(s) who utilize our facility
- Junior Cardinals, work towards formalizing/fielding a team to play in the NCABL for the 2013 season. Identification of potential coaching staff members and players has begun, SAMBA hosting the NCABL Annual Governor's meeting on Saturday, November 3, 2012

Facilities

- Hiring of reliable (more available) and perhaps more mature field staff members
- Need to focus on a more regular and efficient equipment maintenance program due to the age of and number of facilities equipment/baseball equipment breakdowns experienced this year
- Develop and document a daily, weekly, annual and long term maintenance program

Marketing & Image

- Implement SAMBA's new website, more intuitive and interactive site
- Continued sponsorship programs/grant proposals – Imperative to sustain the quality and number of programs we deliver and the condition of our facilities. Focus on committed Individual(s) to maintain on a full time bases.
 - Corporate sign campaign / light pole banner campaign
 - Fields - Corporate sponsorship & naming initiative
 - Capital grant submissions
- Market Baseball better within the community, attract players, supporters and fans
- Baseball Canada – Complete RBI Certification

Acknowledgements:

I would like thank our current Executive & Board for their commitment and efforts to deliver a very well orchestrated, enjoyable and successful season of baseball. Very few realize the tremendous amount of volunteer hours some of these Executives & Board Members contribute, especially those who assume multiple roles or go beyond their current role to ensure SAMBA maintains it's reputation as a first class organization and our entire membership remain very satisfied with the results of the overall program that we deliver.

Lastly, on behalf of SAMBA I would like to extend our appreciation and thanks to the many families/volunteers, coordinator's, coaches and umpires who contribute significantly to our success. In addition to those already mentioned, special thanks must be given to the following:

- Bill Farrell – Resigned Executive & Board Member (Vice President)
- Tana Farrell – Resigned Executive & Board Member (Secretary)
- Jason Enright – Outgoing Executive & Board Member (Registrar & Sr. Rep Director)
- Pat Sullivan - Outgoing Executive & Board Member (House League Director)
- John McHugh – Outgoing Board Member ? (SAMBA/Tiger Technical Liaison)
- Danny Mikitka – Outgoing Board Member ? (Senior Technical Advisor)

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- Melanie Ford – Ongoing Executive & Board Member (Treasurer)
 - McLean Cruthers – Ongoing Executive & Board Member (Facilities Director)
 - CJ Jayasekera – Ongoing Executive & Board Member (Technical Director)
 - Colin Leathem – Ongoing Executive & Board Member (Jr. Rep Director – PeeWee)
 - Ken Brander - Ongoing Executive & Board Member (Sr. Rep Director – Mosquito)
 - Kelly Phelan – Ongoing Executive & Board Member (Special Events Director/MMBA Liaison)
 - John Bresler – Umpire Coordinator
 - Trudy Quartel & Family – Bingo Coordination and Facilitation
 - Judy Krajnak – Grant Proposal Coordinator
 - Gerry Peterson – Early Bird Tournament Coordinator
 - Jasmin Karl – Clubhouse Cleaning Services
 - Patricia Karl - Concession
 - Chris Carline, Taylor Mercir & Noah Gapp – Facility Maintenance Crew Members
-
- Kevin Hardman – SAMBA Facility Volunteer
 - Allan Anthieren – Refuse Pile Excavation & Hauling
 - Kevin Watamaniuk – UFA > Grounds Keeping Supplies and Seed
 - Chad Melchert – PeeWee Diamond Sound System Donation
 - Chris Schneider – Kingsway Toyota > Team/Association Sponsorship
 - Rick Moreau – Amyottes Awards & Promotions > Association Sponsorship
 - Dave Ridd – Source for Sports > Association Sponsorship
 - Nathalie Sielski - SDI Digital Imaging > Association Sponsorship
 - And Many More!

Thank You and Congratulations to all on a great 2012 season!

Best Regards,

Ed Ewasiuk
President



2012 Technical Directors Report

In my second year with St Albert Minor Baseball, I was nominated in as the new Technical Director of Baseball at the last Annual General Meeting held on 27 October, 2011. I am very thrilled to be able to continue assisting St Albert Minor Baseball in the Technical aspects of Baseball Operations, as well as being there to assist the Executive Board of Directors in moving us forward and creating best practices for baseball in St Albert.

SAMBA House Leagues & Grassroots Development

The grassroots development & its successes, especially in the past couple of years, has largely been due to the tireless efforts coordinated by a brain-trust comprised of House League Director, Pat Sullivan, our own Executive Board of Directors, Ed Ewasiuk & Kelly Phelan, as well as our Umpire Chief, John Bresler. It also certainly would have not been possible if not for the continued efforts and dedication of our fabulous St Albert members and their families.

This past summer, I had limited opportunity to attend, observe, encourage, and participate in our grassroots baseball due to my commitment and 24-7-like involvement with leading the Midget Performance Baseball Program, and assisting with other Rep Baseball Programs.

This summer, we saw the re-launch of the Rally Cap Initiative Baseball Program (*an integral part of the Long-Term Athlete Development Initiative developed by Baseball Canada*) as a tool for our young players and coaches to enhance their very first, positive experience into the game of baseball. The Rally Cap Program is directed mainly at elementary school aged players between 5-7 years. It emphasizes teaching players, as well as coaches, the importance of skill development, rules, and strategy of the game through a systematic approach, whilst having fun and maximizing their participation in the sport. As with any introduction of *change*, the Program had its share of bumps and hurdles to overcome in its inaugural season - but, the overall consensus was that of a very positive one. As with the game of baseball, we know,

"failure is simply the opportunity to begin again, this time more intelligently" - Henry Ford.

And we are certain that this Initiative (as it has been proven in Quebec & Ontario Provinces for the past 5 or so years with their successful baseball programs) will be a blueprint of our Baseball Grassroots Development & its successes at all levels, for the coming decades.

For a more comprehensive update on our programming, coaching, umpiring & membership participation at the House League levels, please refer directly to the House League Director's and the Umpire Director's reports respectively.

SAMBA Representative (Community, Competitive & Performance) Leagues & Development

The success of Representative Baseball relies on a perfect concoction of the following key ingredients: grassroots baseball program, sound year-round development program, passion for the game itself, and a commitment by our athletes, their families, and our coaches. This was certainly evident with the record numbers represented (since early 1980's) at our Rep-Evaluation Camps earlier this Spring.

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2012 Technical Directors Report

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- Mosquito: 31 *players identified*
- PeeWee: 36 *players identified*
- Bantam: 39 *players identified*
- Midget: 33 *players identified*

A total of 139 athletes were identified and evaluated for Representative Teams for the 2012 summer baseball season. St Albert Minor Baseball Association represented the following teams at their Rep levels under Baseball Alberta affiliated leagues.

- Mosquito: 2xCompetitive teams
- PeeWee: 1xPerformance, 1xCompetitive, 1xCommunity
- Bantam: 1xPerformance, 1xCompetitive, 1xCommunity
- Midget: 1xPerformance, 1xCompetitive

With the surge of Rep-player numbers this Spring, SAMBA was faced with an up-sided dilemma: whether to field a second Competitive (formerly known to us as 'AA's) at each of the PeeWee and Bantam levels. Unfortunately, after much discussion, due to the lack of committed, expert coaches as well as field space restrictions, the SAMBA Executive decided to forego on this venture to field the potentially second Competitive teams. This will certainly need to be re-addressed and planned upon this off-season in the event this conundrum presents itself once more next summer.

This summer, SAMBA's Rep Cardinal teams represented St Albert & its surrounding communities superbly, with their continued pride and respect for the game, its officials and opposition. Baseball Alberta had only identified three cases of individuals (coaches & players) as been given the ol' *heave-ho* from an umpire in a game during the course of the rep season. Our Cardinal teams all enjoyed fabulous seasons filled with many highlights that concluded with our Mosquitos been crowned as our Province's best. Worthy of a special mention here is young Michael Brisson, who'd been voted in as the Mosquito Competitive Player of the Year honor. Congrats Mike!!!

For a more in-depth look at the successes and stories of each of the Rep Cardinals' summer seasons, please refer to the Junior & Senior-Rep Directors' reports.

Following is a forecast of teams for the upcoming 2013 summer season:

- Mosquito: 2xCompetitive teams
- PeeWee: 1xPerformance, 2xCompetitive
- Bantam: 1xPerformance, 1xCompetitive
- Midget: 1xPerformance, 2xCompetitive

SAMBA's Player Evaluation Protocols

The season saw the launch of a revamped set of Player Evaluation protocols that demanded objectivity, transparency, consistency and fairness in the selection process throughout all the levels which appeared to have been lacking in previous seasons as per accounts given to me by many. The new processes were created with the formation of an interim-Technical Panel that consisted mostly of our Rep Coaches at the time, as well as our House League Director, in early Spring at the Legion Memorial clubhouse.

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The new process also included allowing for more evaluation time of players - and on average, each Rep team conducted at least two weeks worth of evaluations to help finalize their summer rosters (with at least three rounds of reductions). First round of evaluations for both House & Rep Leagues were carried out during the first week of April (at the beginning of the new school term). To help with this round of Evaluations, SAMBA again involved the assistance of several past and present rostered Tiger players as independent evaluators. The following rounds were then evaluated directly by the respective Rep team coaching staffs. The outcomes were well received on the majority, and provided the coaches and I with the objective/subjective evidence needed to support decisions around the players been selected. However, we can still help solidify the evaluation process with the following considerations:

Future Recommendations-Action Plans:

- Ideal baseball tryouts should be conducted on a baseball field (outdoors) to allow coaches to help deduce the connection between the raw athletic ability of a player and his capacity to play the game in that moment - and unfortunately, that is typically not a possibility during the months of March and/or April - Moreover, we are limited to mostly our objective (quantitative) testing indicators
- A uniform method of communication must be employed (and adopted SAMBA-wide at all levels) by teams/coaching staff when making their final roster decisions. ie; all players evaluated are either to be informed of the final decision via a phone call or face-to-face at a pre-arranged time and location
- A recommendation for House League tryouts to be held in the 1st week of March - and Rep Team tryouts to follow in week 2 of March. The advantages of this would be that it would allow Rep Teams to purchase and secure more spring training time (at least 5xweeks) to help adequately prepare for their competitive summer seasons. In addition, it would also allow the House League Director and his/her Coordinators ample time to organize and help select teams for the summer season

SAMBA's Off-season Programs

The objectives of our Off-season Programs are fairly clear, purposeful and aligns with SAMBA's long-term initiatives of growth and development: They are as follows:

1. To develop a player pool for serious minded athletes that desire to achieve a high level of baseball competition year round. The intended age groups are [9-12years] and [13plus years].
2. To physically prepare the athlete for a competitive spring/summer baseball season.
3. To identify athletes for promotion to Competitive & Performance level Programs.
4. To enhance/correct/fine-tune baseball fundamentals of athletes in a safe, structured & fun learning environment.

2011 Fall Baseball Program

- The inaugural Fall Baseball season was held from 24 August until 9 October
- Fall Ball attracted 20 Mosquito/PeeWee (2xfemales) players, 17 Bantam/Midget players, 8 Mosquito/PeeWee coaches and 3 Bantam/Midget Coaches - from all levels of play
- 95% of the registrants were represented from St Albert, whilst 3 players from our neighboring town of Morinville and another couple from Edmonton and Mundare

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- The season was a huge success, especially with the great fall weather dished out by the city of St Albert till at least the 2nd week of October
- The Mosquitos/PeeWee's were able to get in over 28 games (included inter-squads and games against other Fall Ball teams in Edmonton) and about half as many practices during the 8 weeks of play. All games were played at the Legion Memorial PeeWee diamond.
- The Bantams/Midget group played in the inaugural Baseball Alberta run Fall Developmental League. Doubleheaders were played each Saturday for a duration of 5xweeks with practices/inter-squads been held twice per week. The Fall League was represented with teams from South Jasper Place, Grand Prairie, and Leduc. The Bantams/Midget group played in the inaugural Baseball Alberta run Fall Developmental League. Doubleheaders were played each Saturday for a duration of 5xweeks with practices/inter-squads been held twice per week. The Fall League was represented with teams from South Jasper Place, Grand Prairie, and Leduc
- Huge token of appreciation to the following for making 2011 Fall Ball season a fabulous experience: SAMBA Executive President, Ed Ewasiuk, for helping make it a reality, coach Mclean Cruthers for all his expertise, assistance at every session and ALL our Fall players, coaches and parents for been there and giving it all

2011/2012 Strength & Conditioning Program

- Another first!
- The S&C Program was run in 3x segments for a total period of 6xmonths: Seg.1 (November & December), Seg.2 - 2011 (January, February), & Seg.3 (March, April), It was run at Servus Place in St. Albert
- Programs were written and implemented by myself and 2 of the best S&C coaches at Servus Place
- 10x [9-12] year olds and 15x [13plus] year olds were in attendance; all, except but three were from St Albert (3xMorinville & 1xSherwoodPark). Only 1xfemale was in attendance
- There were zero training room injuries recorded during the 6xmonths of workouts.
- And almost all of our athletes (exception of one - with arm soreness) that committed to the program fully had missed zero games due to an injury during competitive season of baseball (in summer)
- The feedback and reviews were exceptional - as for almost all, there were marked improvements in their child's athletic performances during the summer season

2012 Winterball Camp

- Tdaaa... Another first!
- The Winterball Camp was run from 9 January till 24 March in conjunction with Big League Apparel & Sports Store, Edmonton and William Greisbach Training Centre, Edmonton
- Winterball Camp was another huge hit. We allowed for 20 spots at each of the two age groupings: [9-12yrs] and [13plus]. However, we ended up carrying over the limit due to the demand: 24 Mosquito/PeeWee players, 24 Bantam/Midget players (1xfemale), 14 Mosquito/PeeWee coaches and 8 Bantam/Midget Coaches - from all divisions of play
- 95% of the registrants were represented from St Albert, whilst 3 players from our neighboring town of Morinville and another handful from Edmonton
- The Wintercamp covered all aspects of baseball fundamentals (including hitting, throwing, pitching, infielding, outfielding and baserunning, as well as modified versions of the real ball game)

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- The Jollyranchers of the Camp were awarded to the following on the final day (peer voted): Josh Ironside, Morgan Melchert, Colton Girard and Anthony Owen - they were all awarded with an authentic MLB Gameday pro-fitted cap of their choice.
- There's too many to list that made this Wintercamp a huge success. To ALL our Winterball players, coaches and parents - THANK YOU!

2012 Spring Camp

- The customary Spring Camp was held from 6 March - 22 March at Servus Place, whilst extra hitting workouts were organized at the Big League Indoor Facility in Edmonton
- Spring Baseball Camp was once more received with a great reception and another reason perhaps for our high tryout numbers that followed
- It attracted a total of 64 participants: 37 Rally Cap/Rookie/Mosquito players, and 27 PeeWee/Bantam/Midget players (1xfemale), 14 Rally Cap/Rookie/Mosquito coaches and 23 PeeWee/Bantam/Midget Coaches - from all divisions of play
- The high number of coaches in attendance were due to the involvement of Tigers players who were out in numbers to help get our Minor Baseballer's in shape for summer. A special note of thanks is in order to all the Tigers players in attendance and especially Tigers-liaison, John McHugh, for his assistance in helping allocate his teammates to the various camp hours
- Again, our Spring Camp covered all aspects of baseball fundamentals in the 15minute station rotations (that included hitting, throwing, pitching, infielding, outfielding and baserunning, as well as a modified version of the real ball game)
- Once more, there are too many to list that made this camp a huge success. To ALL our players, coaches and parents that were in attendance - THANK YOU!

Other Camps/Initiatives hosted at SAMBA

2012 Tigers Camp

- The popular Tigers Summer Camp was held on Saturday, 12 May at Legion Memorial Midget Diamond. It turned out to be another beautiful summer day at the Legion ballpark
- This camp attracted a total of 65 participants from Rally cap to PeeWee ages - and 11 Tigers Players/Coaches were in attendance. A considerable drop in participants from the previous years - this may also be due to that fact they no longer host the older age group athletes
- Both Kelly Phelan and Ed Ewasiuk were at hand to help organize the day and its activities. The Tigers certainly appreciated their involvement and direction

2012 Girls Baseball Day in Canada Camp

- The Girls Baseball Day in Canada Camp is a Baseball Alberta & SAMBA initiative to encourage more female participation in our great sport
- The Camp was hosted on Friday, 11 May at the Legion Memorial Bantam diamond - and had a fantastic turnout of close to 40 girls ranging from Rally cap to Bantam ages
- The girls were treated to instruction from a group of 3x Team Alberta/Team Canada women player/coaches. Each girl attending also received a t-shirt, cap and a snack
- Both Kelly Phelan and Ed Ewasiuk were at hand to help organize the day. The girls certainly appreciated their involvement and efforts

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2012 Team Alberta - Bantam Girls Pre-event Training and Conditioning Camp

- SAMBA was also excited to host the Team Alberta Bantam Girls who were in camp for 5xconsecutive days (15-19 August) to help prepare for the Invitational Girls Bantam Championship in Bedford, Nova Scotia
- The girls practiced on average at least 8 hours per day on our Legion Memorial Bantam diamond whilst camping out in our very own Clubhouse facilities
- The team was well coached by Fred Wedgewood and Dwayne Lalor - and I was fortunate enough to be invited as a guest instructor during camp
- The team ended up with a 2-3 record at the Championships

Coaching Development

SAMBA Coaches/Umpire Cooperation Clinic

Well attended again, this is a clinic we receive a lot of positive feedback on. It's a very interactive session that provides coaches an opportunity to not only learn the rules of baseball, but understand the reasons behind them. The session concluded with a question and answer forum.

- Held on Wednesday, 25 April at the Legion Memorial Clubhouse.
36 Coaches attended = 26 SAMBA, 6 MMBA, 4 Others

NCCP Coaches Clinics

SAMBA offered a multitude of N.C.C.P. coaching clinics this spring/summer due to the demand created with the amount of new coaches coming onboard and the ones that were continuing on with their education. One of the most notable clinics this year was our very first Rally Cap Coaching Clinic - which turned out to be a thoroughly entertaining and informative evening to all present. I myself hosted two clinics (a Rally Cap & an Initiation one) here in St Albert as well as others with a handful of other co-NCCP facilitators (Skills Analysis, Teaching & Learning, Pitching & Catching). SAMBA covers the cost of all coach clinics for our members. It's a great way to improve your skills, confidence and value to our players. Thanks to all our coaches who took the time to either refresh and or to improve their skills this season. The following is a summary of the clinics held and their participation:

- All clinics hosted at the Legion Memorial Clubhouse
- April N.C.C.P Clinics:
 - Rally Cap - 12Coaches = all SAMBA
 - Initiation - 26 Coaches = 14 SAMBA, 3 MMBA, 9 Others
 - Skill Analysis - 27 Coaches = 15 SAMBA, 0 MMBA, 12 Others
 - Teaching & Learning - 30 Coaches = 16 SAMBA, 0 MMBA, 14 Others
 - Planning Clinic - 30 Coaches = 15 SAMBA, 0 MMBA, 15 Others
- May N.C.C.P Clinics:
 - Initiation - TBA
 - Skill Analysis - TBA
 - Teaching & Learning - TBA
 - Planning Clinic - TBA
 - Pitching & Catching - TBA
 - Advanced Strategies - TBA
- July N.C.C.P Clinics:
 - Initiation - 17 Coaches = 1 SAMBA, 16 Others

Future Recommendations (Development)

- SAMBA should formulate a Long-term Strategic Plan. This plan (also available via our website) should outline present, three-year, and five-year goals & objectives to be accomplished in the areas of player, coach, umpires as well as facilities development. This would serve as a measuring stick for the Association and our membership to evaluate against our Technical Development (my role)
- A goal that the Executive President, Ed Ewasiuk and I are looking at achieving this off-season is to have a Junior-aged (18-21 year old) Baseball Program within the Cardinals Representative setup as of next Spring. We currently have a core collection of players for this next summer in mind, and exploring opportunities to bring a formidable coaching staff together to help launch the representation of St Albert in the North-Central Alberta Baseball League. This initiative could certainly become the flagship that SAMBA and its community has been looking to help resurge the love for competitive, adult baseball and also allow our youth a vision for a pathway to better baseball
- The need for a SAMBA Coaching Development Manual or a SAMBA Coaching Playbook. This is an up-to-date document to help our coaches (and players) at all levels pass on the fundamentals of playing the game at its most rudimentary level. This will ensure the entire Cards organization from bottom up will have the same vision and concepts for creating a learning environment for our ballplayers to grow upon
- The need for a *fulltime* SAMBA Development Officer, especially during Spring/Summer period. Unfortunately, with my full-time commitment to managing the Midget Performance Cardinals during summer have left me with very little time to attend, observe, and or assist with opportunities for coaching/player development throughout the Association
- The need for a year-round (fully equipped, indoor) facility. This is the next big piece of the puzzle that's missing in our arsenal. Especially with all our Off-season Programming and the continued interest in athletes to pursue baseball and beyond, we would, no doubt, benefit from having a facility here in St Albert or at Legion Diamonds itself. Ideas?

In conclusion, I would certainly like to extend my gratitude to Ed Ewasiuk and the Executive Board of Trustees, and our athletes & families for their time, efforts and continued support in the past 15 or so months here in St Albert - and I look forward to leading the charge out of my year one in this role and into year two.

We continue to strive to keep our membership informed, and if you have any questions or concerns about this report or otherwise, please don't hesitate to contact me.

Regards,

CJ Jayasekera
Technical Director

"40 years - Making a difference in our Communities"



2012 House League Directors Report

House League Overview:

Overall, the 2012 House League Program was a success. There was a small drop off in registrations with a total of 446 players competing in 6 divisions this year, compared to 465 competing in 6 divisions last year. All divisions with the exception of Bantam and Midget played either a Monday/Wednesday or Tuesday/Thursday schedule.

1. **Rally Cap** (T-Ball) – consisted of 14 teams, 12 from St Albert and 2 teams from Morinville, 131 players in total from St Albert (111 males & 20 females), with 1 overage player.
2. **Rookie** – consisted of 10 teams, 8 from St. Albert and 2 teams from Morinville, 96 players in total from St. Albert (83 males & 13 females), with 4 underage and 1 overage player.
3. **Mosquito** – consisted of 9 teams, 7 teams from St. Albert and 2 teams from Morinville. 82 players in total from St. Albert (75 males & 7 females), with 9 underage and 2 overage players.
4. **PeeWee** – consisted of 8 teams, 7 teams from St. Albert and 1 team from Morinville. 75 players in total from St. Albert (71 males & 4 females), with 2 underage and 0 overage players.
5. **Bantam** – consisted of 4 teams. Teams were made up of St. Albert and Morinville players. 41 players in total from St. Albert (30 males & 1 females) with 1 overage player. Our Bantam division teams played in the Edmonton & Rural Recreational Baseball League (ERRBL). A total of 19 teams from Edmonton and surrounding communities played in the league.
6. **Midget** - consisted of 2 teams. Teams were made up of St Albert and Morinville players. 21 players in total from St Albert (21 males & 0 females) with 2 overage players. Our Midget division teams played in the Edmonton & Rural Recreational Baseball League (ERRBL). A total of 15 teams from Edmonton and surrounding communities played in the league.

General Comments:

- **Player Evaluations** – Took place at Servus Credit Union Place at the start of April. This year approximately 55% of players attended evaluations. This was up from 30% the previous year. Thanks to Tigers for participating and assessing the player's
- At the RallyCap level we could have fielded more teams but were unable to find coaches and therefore we turned some players away. At all levels we had requests for registrations after teams had been formed and schedules drawn up. We had difficulty finding coaches at the Midget level
- **2013 League Forecast:**
 1. **Rally Cap** – 12 teams, 88 returning players in total
 2. **Rookie** – 10 SAMBA teams, 92 returning players in total
 3. **Mosquito** – 10 SAMBA teams, 106 returning players in total
 4. **Peewee** – 5 SAMBA teams, 64 returning players in total
 5. **Bantam** – 4 SAMBA teams, 55 returning players in total
 6. **Midget** - 3 SAMBA teams, 35 returning players in total

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- **Division Coordinators** – Coordinators for the divisions were identified prior to the start of season. Judy Krajnak (Rookie), Michelle Whyte (Mosquito), Jason Enright (PeeWee), volunteered a significant amount of their time. Jason also assisted at the ERRBL level. The RallyCap coordinator withdrew early in the season when her child got sick and had to quit baseball. Thank you to everyone for their help
- **Player / Team Pictures** – This year's photo sessions were again at SDI Digital Imaging. Pictures were once again scheduled for the start of the season rather than mid-season
- **Girls Baseball** - This year there were no all female teams. Unfortunately there was not enough interest on any night in any division to form an all girls team
- **League / Tournament Play** – The 2012 season commenced on April 30th and concluded on June 24th. Over the 8 week period more than 500 league and tournament games were scheduled in St. Albert, Morinville and in Rundle Park for the PeeWee Mid Season Tournament. Baseball Alberta again managed the ERRBL for both Bantams and Midgets with all scheduling done by BA. Thank you to Kelly Phelan for help in scheduling and her work with the town of Morinville
- Practice facilities and schedules were established for all divisions/teams once again this season, including access to the batting cages
- Coach meetings to review and discuss the 2012 program, distribute information packages, schedules, uniforms & equipment took place at the clubhouse prior to the start of season
- Most House League coaches completed their mandatory Respect in Sport courses and NCCP courses
- At the Midget, Bantam and PeeWee levels, coaches drafted their own teams. This was the first year this process was tried at the PeeWee level
- A one day midseason tournament was held in St. Albert for the Rally Cap division. All players received medals
- A three day midseason tournaments was held in St. Albert and Morinville for Rookie and Mosquito players. All players received medals
- The Mosquito Division had major changes in the rules this year. The biggest change was that there were no walks in this division. The rule changes were very well received and made the game more enjoyable to play and watch
- RallyCap schedules this year consisted of one RallyCap skills night and one game night each week. All RallyCap players were evaluated and received an appropriate hat based on skills testing. The time and resources for this activity were considerable and will have to be reviewed for the upcoming season. Many families (parents) could not deal with the distribution of colored caps relative to the skill level their child attained, the children were fine with anything they received. Suggestions for next year include, distribution of colored caps based on the RallyCap year/age their child is in (eg. 1, 2 or 3)
- PeeWee teams for the seventh straight year participated in the NEZ tournament as part of their mid season tournament (3 day event at Rundle Park) which included teams from Edmonton and surrounding communities. SAMBA subsidized 75% of the \$200 entry fee for each of our teams, the remainder was collected from the team families. All SAMBA Teams ended up in the finals of each division
- All divisions/teams participated in a year end tournament, 1 day event for Rally Cap, 3 day event for Rookie, Mosquito and PeeWee divisions. Our Bantam and Midget teams finished league play and played in the ERBL playoffs. All SAMBA House League players received twirl necklace medals at season's end instead of trophies this year regardless of how they placed in their respective year end tournament
- **Umpires** – John Bresler (Umpire Coordinator) and all his local umpires need to be commended for their efforts to ensure the games were played as scheduled. Kelly Phelan and Morinville Minor Baseball Association, also need to be commended for their role in coordinating in Morinville

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- **Facilities** – Overall, the City of St. Albert ball fields were well maintained, grass cut and shale raked on a regular bases. They responded quickly to requests for action. The fields in Morinville were maintained regularly and to a high standard. SAMBA facilities were always in excellent shape and thank you to McLean Cruthers and his crew for all of their work
- **Equipment Deposit Program** – SAMBA this year once again collected a deposit from each House League coach prior to distribution of equipment. Teams were held responsible for non-returned equipment
- **Community Division Provincial Play** – This year we saw community baseball at the PeeWee and Bantam levels. Thank you to Jason Enright for stepping up to be PeeWee coach and Rick Owen for coaching the Bantam team. Since there were not enough teams to play in the Bantam Division our Community team played in the last round of the Competitive Division Provincials at one of the lower Tiers
- **Summer Baseball** – We started a summer baseball program and tried to run teams in the Mosquito and PeeWee Divisions. Although we had enough players to form a team in each Division, the PeeWee Division did not have sufficient teams in the greater Edmonton area to form a league. The Mosquito team played in a 5 team Division with South Jasper Place. Thanks tor Rich Serafinchon for coaching the team, all the kids had a terrific time regardless of all the rain which affected their play nights. We certainly plan to build on the summer league for next year
- **SAMBA Camps and Coaching Clinics** – I would like to thank CJ Jayasekera for all his work in arranging the camps and clinics and for all his help this year. In addition for his work in booking times and conducting House League evaluations
- I would also like to thank all of the SAMBA Executive for their support during the year. A special thanks to Ed Ewasiuk and Kelly Phelan for all their help

Recommendations / Improvements for 2013:

- Continue to review, clarify and update SAMBA league rules
- Look at the Rally Cap program and review how the program should be restructured for the upcoming year
- Promote and Expand on the Summer / Fall Baseball Programs

Regards

Pat Sullivan
House League Director



2012 Junior Rep Directors Report

The 2012 season is now complete. It was another great year of ball here in St. Albert. We would like to congratulate the teams, coaches and players that participated in their respective divisions this year. Regardless of the outcome, they proudly represented St. Albert and SAMBA like champions.

Mosquito Division

Mosquito Competitive (AA) – Team 1

The Cardinals 2012 season was one for the ages. The team finished a near perfect season and suffered their only loss in the second to last game of the season. It happened during the Tier 1 Mosquito Provincial Championship. The team shook off that loss and won a decisive victory in the Tier 1 Championship game that followed. They simply would not be denied.

The team was fortunate to have incredible coaches and supporting parents this year. Mark Brisson and Tim Marples coached the team and got the boys off to a great start. The team gelled very quickly and built up a momentum that drove the team straight to the championship. Scott Ironside and George Gilbeau stepped up as Assistant Coaches and Kerry Knight was an excellent Off-Field Manager. The team also benefited from the experience and skill of Mathieu Brisson who helped the team as a Technical Consultant and Strength Coach. The team was also blessed with a very helpful cast of parent volunteers.

The players were very dedicated group of athletes and they applied their coaching well. The players can boast near perfect attendance at all the practices and games. The 2012 season was a fantastic experience for all the players. For some, it was their first season of Rep baseball. A special congratulation is extended to Michael Brisson who has been named the Baseball Alberta Mosquito Player of the Year for 2012. Congratulations to all the players for a fantastic season.

Mosquito Competitive (AA) – Team 2

The AA Cardinals enjoyed a winning season this year and were silver medalists at the Doc Plotsky Tournament. Head Coach Chris Schneider and his Assistant Coaches Brian Bourassa, Charlie Fisher, and Gary Odegard did a wonderful job working with the players. Kris Pennycook did a great job as the Manager for the AA Cards. The players were a very dedicated group and showed tremendous courage and pride throughout the season.

A special thanks goes out to all the parents and siblings of the Mosquito players for the many miles driven, the hours spent in the bleachers, volunteering on the diamond and on the scorecards, and the support for the coaches who after all are volunteers themselves.

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Next year promises to be a great year at the PeeWee level for SAMBA. All the AAA and most of the AA players will be moving up to PeeWee. Many have attended Fall Ball and plan on attending SAMBA camps during the off-season. This will mean some very competitive PeeWee tryouts in the spring and consideration might have to be given for a third team.

Regards

Ken Brander
Junior Rep Director – Mosquito Division

PeeWee Division

PeeWee Performance (AAA)

As a coach I judge whether a season has been successful with the answer to the following two questions:

- Did we as a team grow and become not only better baseball players and a better team, but did we become better people from our experience as a member of this team?
- Did we enjoy the experience of being apart of the team?

Going in to the 2012 season I knew the competitive challenges we were going to have as we were fielding a relatively young line-up with five first year PeeWee's, three players playing their first year of Rep baseball and having to begin the season with thirteen players on the roster knowing that in early July we were losing our most experienced player as his family was moving to Washington, DC. Competitively I knew this was going to tough challenge as Sherwood Park and Spruce Grove were in their strong cycle years, but was excited as we had a good group of athletes who have a high ceiling to grow to as baseball players.

I was fortunate and proud of the coaching staff we assembled with Darren Mazur, Rob Corrigan and Gil Girard as on-field assistants, and Scott Kennedy as our pitching coach. Off the field we had tremendous support from the parents with volunteer roles with Mark Enright (Team Manager), Annette Supruniuk (Treasurer) and John Tkachyk (Volunteer Coordinator) providing the leadership. More impressive was the class and positive atmosphere the parents created and represented the team with throughout the season. Our parents received compliments from opposition coaches and umpires about their support and behavior at the ball diamond.

I break the season in to four segments (April, May, June and July) with the focus of April and May to teach and improve the base fundamentals to each player and reinforce thru continuous repetition with individual and team drills at practice. This is also the time we evaluated each players skill set at different positions in an effort to begin to slot positions and build a foundation to go forward with in June and July. Early on, all players worked and threw bullpens with our pitching coach who did a great job teaching and preparing a pitching staff that had significant level of variance in abilities. With a young staff and the increased dynamics of the PeeWee game this was a significant challenge but one that was one of the great highlights of this season watching our players grow not by having overpowering arms but by learning how to pitch and locate their pitches to get outs. In the end we had a core pitching staff of about nine players with the other four players not ready to pitch at this level yet but still received bullpens and instruction for development into next year.

Playing time ... my view on playing time which was communicated to the parents at the Parents' Meeting in April "was that playing time will be fair for all players but not equal". These are always

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the toughest decisions for a coach and often the biggest issue parents have. I encourage players to learn as many positions as you possibly can so you provide yourself with the most options possible for you and your coach. I struggled with the playing time of one player who made a big jump from Mosquito House League the year before to this team this year. In fairness to him as a player, he should have been placed on the AA team this year as at times he was overwhelmed with the learning and level of competition he faced. This was my one regret from this past year as a coach you always want to put your players in a position to succeed and this was a difficult task but take full responsibility for putting this player in this position.

Through June and July we moved our focus to include more team strategy (both defensive and offensive). I was proud of our progress both as players and as a team but our one significant struggle which plagued us all year was learning how and having the confidence to win the ball game. Often we would play a perfect game but give up a crooked number in one inning which ended up being the difference between a win and a loss. A lot of this was due to the lack of experience with our players which will improve the more they play and learn how to get out of tough situations during the course of a ball game.

Tournaments:

We participated in three tournaments during the year (St Albert Early Bird, Sherwood Park Doc Plotsky and Saskatoon Invitational). All three tournaments were great experiences, they were well run and I recommend participation in all three next year as well. Additional feedback I received was to consider another early season tournament on the road as these are the times that players and parents get to know each other well and there would be benefit of doing a trip early in the season for this purpose.

Provincials:

PeeWee Performance Provincials were hosted by Red Deer and although expectations were realistic I felt we had grown significantly there was a gap between the two favorites (Sherwood Park and Spruce Grove) there was a belief SEEB, Red Deer and ourselves could pose a threat to the championship. In the end, we were disappointed with our 1-3 record as two of our losses were against Red Deer and SEEB and were games we struggled to play consistent baseball. It was a great learning experience which we hope will help the players continue to grow, and Red Deer did a great job of hosting and created a spectacular environment for the Championship.

Overall ... to get back to my original two questions I feel comfortable answering yes to both. Often on teams that only win 30-40% of their games it is often tough to keep players engaged and enjoying the experience in a positive environment. I believe as a team one of our great strengths all year was we never gave up and played the game the proper way with a lot of integrity. The boys and parents were great representatives for the City of St Albert and SAMBA, and played the game and I was proud to be their coach. I appreciated the opportunity that SAMBA gave me to teach baseball to this group of great kids.

Respectively submitted,

Darren Pratt

Head Coach, PeeWee Performance (AAA)

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PeeWee Competative (AA)

At the Pee Wee Competitive level, a successful year is measured against the following metrics.

- Did the players improve in their knowledge of and respect of the game?
- Did we engage and involve the players to a point where they want to continue playing baseball?
- Did we improve as coaches?

The coaching staff for the PeeWee AA team came together post try-outs with the head coach (Dave Beattie) coming out of retirement to lead a group of first-year coaches. The coaching staff included Colin Leatham and Hal McCord as Assistant coaches and Cheryl Libich and Glenn Bangs as Bench Coaches. The team also had additional support from the parents with Greg Ackroyd as the Off-Field Manager, Tanya Doran as Treasurer and Holly Charron as Parent Liason.

All of the players on the AA Cardinals improved in their knowledge of baseball and their respect and understanding of the game, however not all players improved at the same pace. Discussions were had during the season reminding the players that while they will receive coaching and practice during the scheduled times, players are encouraged to continue their development during their off days as well. PeeWee AA is a competitive league requiring additional effort beyond what the players were accustomed to in House and Mosquito. Not all of the players were willing to put forth this extra effort. A Parent Meeting was held after round one to discuss the nature of a competitive team and how this impacted playing time. The majority of the parents agreed with the coaches that playing time is meant to be fair but in a competitive league fair does not mean equal. It was believed that this resolved the issue but it became apparent during round three that at least one set of parents still did not agree with this concept and chose to challenge the coaching staff on decisions made. The majority of the parents did not challenge the coaching staffs' decisions as it was understood that the coaches had the boys' best interests in mind. By the end of the season, two primary players were identified for each position and a third and fourth back-up were also identified. During practices, every boy received training on infield and outfield positions and the team developed multiple pitchers with everyone pitching at least once during the season. The typical age for a PeeWee AA player is 11 to 12 years old.

Each boy received training for every position except catcher to maintain their interest in the game. During round 1, playing time was kept as fair and equal as possible with players experiencing different positions. It was stressed to the boys that an outfield position was not a punishment and that every team needed strong outfielders, especially as the competitive level increased. This gave the coaches opportunities to see players and how they handled situations and laid the ground work to settling in on the top two players for each position. Team bonding was encouraged during the season and opportunities to get together as a group were identified during the traveling games. Practices were educational with a certain amount of fun included with games like one-hit. Recognition was given when appropriate such as home run balls signed by coaches, grand slam trophies, and the occasional packs of baseball cards. While we the coaches believe that every player had a fun and exciting season, we also believe that each parent needs to decide for themselves and for their player if Rep ball is the correct level of participation. If a player attempts to play at a level above where he can comfortably be stretched, then he or she will experience a significant amount of stress and will not enjoy the season putting their return at risk.

It was highlighted during the very first parent meeting that both assistant coaches were in their first year with SAMBA Rep ball. We had a great opportunity this year to learn from an experienced

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2012 Junior Rep Directors Report

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head coach and had multiple opportunities during the season to learn how to identify, manage, and resolve issues related to players and/or parents. I believe it is safe to say that all of the coaches on the team improved by going above and beyond the required training courses with Baseball Alberta. With this being the first year this team was together and the first year of PeeWee for many of the players, several of the parents had preconceived notions of how the team should operate or how decisions should be made based on previous seasons. This created real-life scenarios that allowed the coaches to put into practice what they had learned in the classrooms. As the boys heard throughout the year, perfect practice makes perfect games. While the team had a great coaching staff, at times having five people involved in the decision-making led to conflict or indecisiveness. A recommendation and learning for future years is to have as small a staff as possible with clear defined responsibilities identified at the start of the season. Another learning for this season is that coaching isn't a democracy. At times certain decisions were made with parental input which led to disagreements and conflict. In hindsight, the coaches should have made these decisions based on their experience and knowledge.

Tournaments:

We participated in two tournaments during the year (St Albert Early Bird and Kamloops). Both tournaments gave us the opportunity to see teams at different levels and watch our players step up to the challenge. The tournaments that required traveling were also good opportunities for the players to grow together off the field as well as on the field; however the team struggled with staying focused on baseball with all of the distractions of traveling.

Provincials:

PeeWee Competitive Provincials were hosted by Grand Prairie. The team struggled to play consistent baseball and we were not able to win against teams that we had beaten previously in the season. The team showed significant potential during the year and I am very proud of them for making Tier I. While our record was better during the first half of the year, a young team such as ours making Tier 1 their first year together is a significant accomplishment.

Summary.....The St. Albert PeeWee AA Cardinals played 32 games this season with a final record of 14-14-1 excluding Provincials. The team did not fair too well in Provincials going 0-3. While we are proud of our first-year team making Tier 1, we feel that we would have been more competitive as a Tier 2 team. As coaches, we consider this a winning season because we can answer positively to each of the three metrics mentioned above.

Respectively submitted,
Coaching Staff, PeeWee Performance (AA)

Regards,

Colin Leatham
Junior Rep Director – PeeWee Division



2012 Senior Rep Directors Report

With the 2012 season now complete, it was another great year of ball in St. Albert. I would like to congratulate the teams, coaches and players that participated in their respective divisions this year. Regardless of the outcome, they proudly represented St. Albert and SAMBA like champions.

Bantam Division

Bantam Performance (AAA)

The Bantam Performance Cardinals were lead by the coaching staff of Field Manager Dave Maguire and Coaches Fred Mills, Kevin Watamaniuk and Jim Runyon. The team played 51 games this season, compiling a record of 39-12 for a .765 winning percentage.

Performance League:

The Cardinals played a 32 game schedule, posting a record of 25-7, finishing second.

Tournaments:

The Cardinals won the Gold Medal at the St. Albert Early Bird Tournament, defeating Spruce Grove 3-2. The team travelled to Cloverdale B.C. to compete in the Can-Am Cup on the July long weekend. The Cardinals won 3 of 4 games to win the Silver Medal. The tournament in Saskatoon was cancelled due to rain.

Provincials:

The Cardinals won 3 of 4 games in round robin play, but lost in the tie breaker and finished 3rd. By placing 3rd, the team qualified for the Western Canada Bantam AAA Championship tournament.

Western Canada Bantam AAA Championship:

The team won 2 of 3 round robin games, but lost in extra innings in the crossover game to Saskatchewan 2.

Alberta Summer Games:

The Zone 5 team was lead by Field Manager Dave Maguire and coaches Kevin Watamaniuk and Jim Runyon. Nine (9) members of the Cardinals were selected for the team with 5 players from the Spruce Grove White Sox and 2 from Sherwood Park.

13-14 Year Old Extravaganza Tournament:

For the second consecutive year, St. Albert was represented at the AABC 13-14 Year Old Extravaganza Tournament. The teams are comprised of players returning to the Bantam division in 2013 as well as PeeWee players moving up to Bantam in 2013. The team was coached by Dave Maguire, Fred Mills and Mark Brisson. Okotoks hosted the tournament and the boys had the

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2012 Senior Rep Directors Report
Page 2 of 3

opportunity to face some good competition as well as getting a chance to play on the Tourmaline field with the artificial turf infield!

The Bantam Performance Cardinals are graduating 11 players to Midget for the 2013 season.

Bantam Competitive (AA)

Ross Yaremchuk was the Head Coach of the Bantam Competitive (AA) Cardinals baseball team for the 2012 season. His assistants were Kent Fetter and Jeff Robillard, and the team manager was John Timmer. They competed in the Tier I level for the last two rounds of the season compiling an overall record of 25 wins and 12 losses and hosted the Provincials for that tier finishing in third place. Coach Yaremchuk had a great group of baseball players which lead to their great winning season, parents were also a very cooperative bunch. Being it was his first year as a head coach he did an exceptional job and indicated it was a very satisfying and rewarding experience and was looking forward to perhaps getting involved again next year at the Midget level.

Bantam Community (A)

This year SAMBA was fortunate to once again enter a Bantam team into the Community division level of play throughout the month of July. The Bantam A team playing in the AA division lower level tiers for Provincials fell a game short and won silver in the final tournament in Edmonton. Bawlf outlasted the Cardinals in the heat and sent them packing early. St Albert had to win a tie breaker earlier in the day, and that "win and in" took its toll on the St Albert Cardinals. The Cards didn't have anything left in the tank for the final.

The Cardinals went 5-1 in the round robin portion during the first part of July, and were just coming into form, as the team wasn't even assembled until the end of June. Kevin Fauchon, Steve Khan, Johnson Wong, Greg Carter and Head Coach Rick Owen did their best to prepare the team under tight timelines and poor weather. All in all a great performance by the boys on the team.

Midget Division

Midget Performance (AAA)

Our 2012 season saw the return of Kiwi baseball coach and SAMBA's Technical Director, CJ Jayasekera who lead the Midget Performance Cardinals in his first full season since taking over the team in last May. His coaching staff was further enhanced by two highly driven natives of St. Albert and products of this very same program, fresh from their College baseball experience, and both with tremendous baseball playing backgrounds, Taylor Burns and Mclean Cruthers. After a tough 2011 summer campaign, the season commenced with more trials than tribulations, with four of their 16 Midget Performance roster players defecting and subsequently turning in their seasons for reasons beyond coaching & team expectations. With their backs against the wall, the remaining twelve stepped up to grind out a grueling, 50 game season to finish 6th in regular season standings with a solid .500 winning percentage. Their enthusiasm to extend the season came to a halt in the post-season, Provincial playoffs where in their final 'must-win' game against the No.2 ranked Okotoks Dawgs-Red team they experienced a heartbreak 5-2 loss after taking a 2-0 lead into the 5th. The Cards finished with a 2-3 record in their Provincial Playoff weekend.

Midget Cards' season highlights included honor's to the following players:

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2012 Senior Rep Directors Report

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- Sophomore staff ace Tanner Karpinski been selected as one of the aces in the Team Alberta rotation for the Canada Cup in London, Ontario.
- Newcomer, Vegreville native, Triffon Tatarin, spent most of his season as a Designated Hitter (due to a recurring arm injury) led the team in all but one offensive categories and 4th overall in league as a hitter with a 0.426 batting average, 7xtriples (1st), 17x stolen bases, and .500 On Base Percentage and an equally impressive 0.604 Slugging Percentage.
- Freshmen Connor Burns and Mathieu Brisson were recognised for their outstanding rookie seasons by been selected for the Province's Top-40 Team Alberta Camp, as well as securing starting roster spots on the Rawlings Cup team, as well as Team Alberta 15-16 year old squad for the 2012 season.

We would like to congratulate them once more for their tremendous efforts this season.

The Midget Performance Coaching staff would like to take this opportunity to thank each and every one of their 12 young men and their families for their dedication and efforts in their 2012 campaign. They would also like to make a special acknowledgment to the mercurial contributions of the following volunteers: Doug Burns as their stalwart, Off-field Manager, Mark & Mona Karpinski as the dynamic Scorekeeping duo, Ramona Gapp as the honorary Team Treasurer and our fabulous group of Team Sponsors: Karpinski family, Alco Inc., Progressive Completions Ltd, Kingsway Toyota, Source for Sports (St Albert), and Wilco Construction.

St Albert Minor Baseball Association would also like to announce that the entire coaching staff plans to return for the 2013 spring/summer campaign and are very excited about getting the chance to improve their .500 record, as well as helping St Albert recapture the elusive NorWest League title and a potential berth to compete in the Nationals.

Respectively submitted,
CJ, Jayasekera
Head Coach, Midget Performance (AAA)

Midget Competitive (AA)

The Midget Competitive team was coached by Greg Powlik, Allan Anthieren, and Jody Young.

It was a challenging season, but also a very rewarding one. The majority of the players were in their first year of Midget play and several were just gaining experience at the rep level, so there was a fairly big learning curve to adjust to, especially at the beginning of the year.

Each player grew in skill development and potential as the season progressed. And the team itself developed more togetherness and cohesion as the games and weekends passed. Shortly after the midpoint of the season, the team began to experience more success, with losses turning into some wins and closer, more competitive games within their respective Tier. With a large part of the roster having the ability to return and play again next year, the Midget Competitive program has the potential for a strong and solid future.

Head Coach Greg really appreciated the hard work and commitment from Allan and Jody this year, as well as the strong support of the Association and several members of the Executive.

Regards,
Jason Enright
Senior Rep Director



2012 Facilities Directors Report

The 2012 season was another busy year with too much rain. We had the privilege to host a few Women's National games and the Midget field was in near perfect condition for the duration of their time at SAMBA. With the help of Ed Ewasiuk and his volunteers the facilities around the diamonds received much needed attention. My grounds crew and I put much effort into reviving dead grass patches that accumulated over the years and we were very successful. All the infields on all four diamonds are in near perfect condition now.

Some of the Projects that we completed throughout the 2012 season were:

- Cleared out dying trees and shrubs around clubhouse and planted new ones.
- Ripped old boards off donated bleachers, cleaned them up and started the process of attaching new boards on and moving them to their respective fields. We have three completed and three more to finish next year.
- Built a clay sifter that allowed us to be much more efficient with the amount of clay we used on mounds and plates
- Ed and his painting crew touched up a lot of areas around the facilities, including the atco trailer, parking lot barriers, picnic tables, garbage cans and dugout/bullpen benches.
- Many projects such as leveling playing surfaces, clearing rocks, repairing fences, etc, happened on a weekly basis and took a lot of effort and time and went under the radar throughout the season

I would like to say a huge thank you to the parents of the Bantam rep teams who stepped up and replaced the bantam field's press box door which was kicked in over the winter. They did an outstanding job and we appreciated the effort and time they put in to get that done.

I would also like to say thanks to a couple of individuals for their donations:

Kevin Watamaniuk – Kevin has donated a lot of grounds keeping supplies every year and 2012 was no exception.

Alan Anthieren – Alan stepped up and did SAMBA a huge favor by removing and transporting our large spoil pile of clay, shale and grass that built up over the years. We can now proceed to seed and build practice mounds and separate hitting practice areas, so thank you very much Alan.

It was also the ground crew's/SAMBA's goal to have Legion Memorial Ball Park the place that everyone wanted to come and play baseball and we feel that we made some terrific steps towards this goal. It certainly took a lot of energy & time to get the fields to the condition that they were by the end of the 2012 season; the people that should be thanked for all of their hard work and attention to details are as follows:

- Tyler Mercir
- Christopher Carline
- Noah Gapp
- Ed Ewasiuk

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2012 Facilities Directors Report

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- Tony Mecir
- Gerry Peterson

On a final note, I would like to thank all the parents, coaches and board members who helped me through my first year as facilities director. I had a lot to learn and missed the help of Keaton Cruthers and Gerry Peterson on a daily basis, but I believe that Legion maintained its elite status among baseball facilities in Alberta. It is my goal to continue to have these facilities stand out and always be a place teams and fans want to come out to.

Lastly, I would like to thank all the coaches and parents that helped in maintaining the fields throughout the season on a day to day basis.

Regards,

McLean Cruthers
Facilities Director



2012 Special Events Directors Report

2012 was to be a busy year at Legion Memorial Ball Park! This year we celebrated our 40th Anniversary....most of it, in the rain!

Our special events started off on May 11th with our annual Girls Baseball Day in Canada camp, hosted by ladies from Team Alberta & Team Canada. We had a total of 38 participants from the area, which is down nearly half from our norm. The girls learned basic skills from base running, hitting, fielding and pitching. They were also awarded with hats, t-shirts and ice cream from their mentors.

The following day was our annual Tigers Camp, hosted by the St. Albert Tigers for all players from Rally Cap to PeeWee level. About 65 kids came out which again, is lower than years past – however the lower numbers worked well in our favor as groups were nicely divided for the Tigers. Kids were divided by age group, and each group of kids had a Tiger for the Day with them. Stations were set up for the basics fundamentals as well as a “No Tobacco” station. Once again, the participants were able to enter their name into a draw to chosen for a spot as Bat Boy/Girl at the upcoming Annual Tigers Tournament.

A big ‘Thank You’ to Brad Wolansky from the Tigers for taking the lead on organizing this camp!

The following weekend, May 18-21st was SAMBA’s Annual Early Bird Tournament and we were FINALLY able to complete the Tournament!! It was the first year in the past 4 years that the weather held out for us. A big ‘Thank You’ goes out to Gerry Peterson and the many volunteers for organizing a successful “First Class” tournament! St. Albert Cardinals teams captured GOLD in 3 of the 6 division/levels been hosted, an outstanding result. All members of SAMBA who either played, volunteered, or simply came out to watch represented SAMBA with pride and honor! The 2012 Early Bird Tournament should be remembered for years to come!

Our big 40th birthday celebration was scheduled for June 9th during the Tigers Tournament. Ed Ewasiuk and I created a 40th Anniversary special logo to commemorate the year and we had pins made as keepsakes for everyone. The Anniversary logo will retire effective this evening.

Kirsten Leathem assisted in organizing special events for that birthday celebration which included a petting zoo, bouncy castles, dunk tank, a hotdog and popcorn stand. We successfully put together a mini-museum inside the clubhouse with items, articles and pictures of the last 40 years. A big thanks goes out to Bob Burns and Paul Riopel for providing the bulk of the memorabilia.

The St. Albert Tigers agreed to play a special 6pm game the evening of the 9th where we had scheduled Bob Burns, SAMBA’s first President, to throw the first pitch. Bob contacted many other SAMBA/Tiger alumni who also came out to the park to watch some ball and enjoy the festivities....
..... And then down came the rain!!! The Tournament and our party came to a grinding halt! With most weekends already being booked, it became nearly impossible to reschedule a party. A “Pioneer Day” is in the works for next season where we will celebrate our past, present and future! Unfortunately, as much as our party ideas were a success, financially it was a disaster for our account as none of the expenses were recouped.

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2012 Special Events Directors Report

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Next in late July/early August with SAMBA hosting practices and two exhibition games for the Women's Baseball World Cup! The warm sun and hot weather held up for most of the practices however once again, during game nights, the rain came down in buckets!! The first game night was between Team USA and Team Australia which was called before the game even started but continued the next day. That same evening, when Team Canada was scheduled to play Team USA, the rain once again attacked our special event and closed our diamonds for days after. It was devastating as the park was full of spectators, the beer tent was open and the concession was cooking up a storm...

Finally, our year rounded off in mid-August when we hosted the Team Alberta Bantam Girls pre-event training and conditioning camp. The coaching staff, 13 Bantam age girls and a few mom's utilized our facilities and stayed right in our clubhouse for 5 days prior to departing to Nova Scotia to compete at the Canadian Nationals. The team finished the tournament in 4th place and coach Fred Wedgewood had nothing but praised for our Association, facilities and most of all to CJ who assisted him with the team and the grounds work throughout the time they stayed with us.

Ed Ewasiuk was the key volunteer in making sure the diamonds were available and the facilities were "First Class" for these ladies from around the world to enjoy! Ed worked tirelessly for weeks leading up to the events to ensure SAMBA was represented with pride. On behalf of the SAMBA membership, allow me to extend a special thank you to you Ed, with much gratitude for all you have done and continue to do for, and on behalf of, our Association.

In Short: It rained.... And we lost money! \$4331.00 to be exact.

Regards,

Kelly Phelan

Special Events Director



2012 Grants Coordinator Report

SAMBA actively sought out grant funding opportunities in an attempt to draw in extra funding to support its vision for the future. Proposals written for, and subsequently accepted, include:

- 1) A request for \$5,000 was submitted to Alberta Sports, Recreation, Parks & Wildlife Foundation; Alberta Tourism, Parks and Recreation on January 1, 2012 through its Development Initiative Program. SAMBA proposed using this funding to support its winter ball program. Specially, this grant would partially pay its Lead Instructor, Mr. CJ Jayasekera, who serves as the Lead Instructor for Samba's Winter and Spring Programs. This instructor also serves as the SAMBA Technical Director and Midget Performance Head-Coach.

SAMBA was alerted by the province that it was successful in attaining this grant in February 2012. This funding was received shortly after its approval. A final report has already been submitted by the SAMBA Treasurer and President to account for how this funding was used.

- 2) In early March 2012, SAMBA submitted a proposal to the City of St Albert's Community Capital Grant Program for the amount of \$11,256.30 (33% of total project expenses). The other two-thirds would be funded through SAMBA volunteer manpower hours, registration fees, donations, etc.

These monies would be allotted to the following five projects:

- 1) Legion Memorial Ball Park Eternal Membership Memorial Garden;
- 2) Mosquito Diamond press box and scoreboard
- 3) Umpire Room (shower/washroom completion)
- 4) One team dressing room conversion (equipment room)
- 5) Replace existing fire sprinkler system in kitchen and re-charge it

This proposal was approved by the City Council in early May 2012. SAMBA has two years to complete these projects.

In addition, a final report was submitted to the Government of Alberta in June 2012 to demonstrate how SAMBA utilized its funding received through the Community Initiatives Program (CIP). CIP is funded through the Alberta Lottery Fund. SAMBA originally received the CIP grant in 2010. Submission of this final report makes SAMBA eligible to obtain funding through this program once again in 2013 and beyond.

Regards,

Judith Krajnak
SAMBA Grants Coordinator

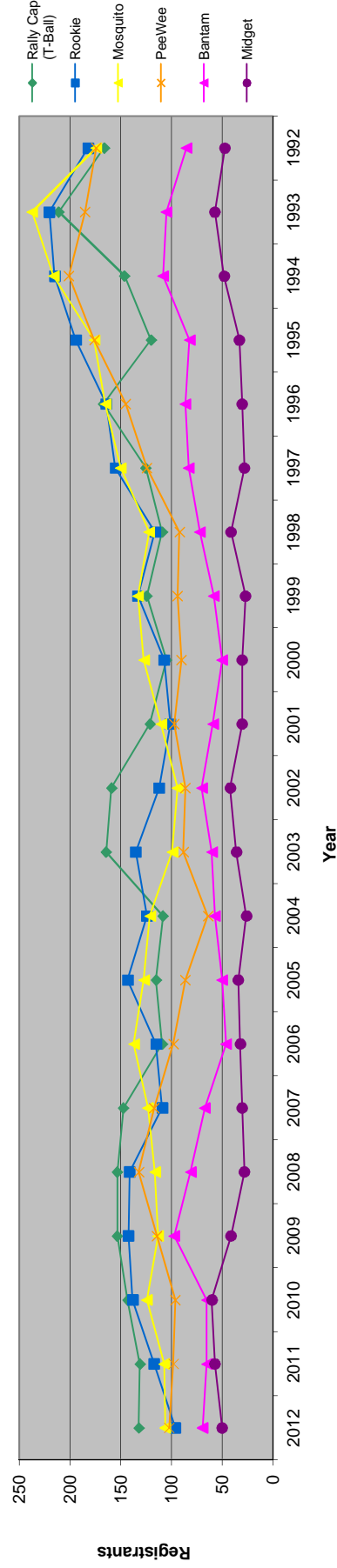


Yearly Registration Summary

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991	1990
Rally Cap (T-Ball)	132	131	143	153	153	147	109	115	108	164	159	121	105	124	109	125	167	120	146	211	166	X	X
Rookie	96	117	138	142	141	109	115	143	124	135	112	101	107	133	116	155	164	194	215	220	182	X	X
Mosquito	106	107	124	113	116	123	137	127	121	99	94	110	127	133	122	150	165	176	216	237	174	X	X
PeeWee	102	98	96	114	132	117	98	86	64	88	86	97	90	94	92	124	145	176	201	185	174	X	X
Bantam	69	65	65	97	81	67	46	50	57	60	70	59	50	58	72	83	86	82	108	105	85	X	X
Midget	50	57	60	41	28	30	32	34	26	36	42	30	30	27	41	28	30	33	48	57	47	X	X

TOTAL	555	575	626	660	651	593	537	555	500	582	563	518	509	569	552	665	757	781	934	1015	828	742	692
Total Rep (Try Outs)	139	102	116	118	120	135	127																
Total Males	507	515	559	571	546	507	489																
Total Females	48	60	67	89	105	86	48																

SAMBA Yearly Registration





Annual St. Albert Tigers Partnership Review 2012 Season



Category	Overall Success 100%	Category Score	Weighted Value
SAMBA Spring Camp	97	24.25%	25%
SAMBA House League Player Evaluations	95	9.5%	10%
SAMBA Rep Division Player Evaluations	90	18%	20%
Tigers Camp	100	10%	10%
SAMBA House League Player and Coach Mentorship	85	21.25%	25%
SAMBA Rep Player and Coach Mentorship	75	7.5%	10%
Totals	91%	90.5%	100%

Comments:

Once again, the Executive of SAMBA are pleased with the commitment, efforts and contribution of the Tigers Association towards our various initiatives and programs. The above ratings are the results of feedback compiled from the SAMBA Board of Directors and directed towards the entirety of the Tiger's organization (Executive Leadership and Players) who we felt continually demonstrated a high degree of respect, mentorship and maturity on and off the field and commitment to our various programs. This past season there were few challenges or issues that arose between our two associations, relative to scheduling/changes, facilities and resources for our Winter Camp, Player Evaluations and the Tigers Camp. It was a pleasure to work together to overcome any that did in order to successfully complete and deliver the programs as we all anticipated. The following are a few key highlights of 2012 as well some challenges and opportunities that both clubs can work together on in order to continually enhance our programs and realize the benefits attributed to our relationship.

Successes:

- Tigers Camp – Once again a very successful camp. Registration of players was down (~65 players Rally Cap to PeeWee), however participation from the Tigers this season and the structure of the camp was considerably more effective. The camp was held earlier again this season to accommodate our PeeWee level players, luckily the weather cooperated and everyone involved were extremely happy with the results
- Tigers Tournament – Bat boy/girl program, for the sixth straight year we received many great responses from the families/players and we certainly appreciated the level of respect/support from those teams that participated. Many thanks to the Tigers, especially John McHugh's father, Brad Wolanski and of course Kelly Phelan for organizing everything.....unfortunately in the end the tournament was rained out yet again this year (Saturday night)
- The Tigers demonstrated good field maintenance practices and involvement in facility scheduling requirements...they were very supportive and accommodating of all teams who utilized the facility
- Tigers involvement and reliability in the Spring Camp and HL/Rep player Evaluations was very well received this season by all the SAMBA coaches and players.....Thank you to all that participated
- Communications – Over the past two season's we identified the need to promote better communications between the two associations ensuring issues were addressed in a timely manner and awareness of each others programs and requirements were clearly understood. This season, we realized good interaction between the clubs and hope to continue enhancing this part of our relationship

Challenges and Opportunities:

- Promotion of baseball to the community – Still need to identify methods of better promoting Tigers baseball to the community and SAMBA membership (attracting supporters to the games). Mandatory scoreboard and/or sound system use should be implemented next season
- Unfortunately game scheduling was more of an issue this season especially during the play-offs due to other games, activities, etc. going on and weather conditions. Would be nice to see more Friday night ball once again this coming season rather than mid-week games being played throughout the season
- The opportunity to identify new and/or enhanced needs and requirements between the two associations exists as part of the Agreement renewal process. We are happy to see the Tigers working together with us to identify these and ensure what we come to terms on will be most beneficial and long lasting for both groups
- Reinstatement of Junior Tigers Program – Disappointing that it didn't happen. SAMBA will be attempting to put together a Jr. Cardinals team to play in the NCABL for the 2013 season

Thank you to the Tigers Association for a very exciting and successful season, we certainly look forward to seeing the Senior Tigers team engaged and on our fields again next year.

Sincerely,
Ed Ewasiuk
President - St. Albert Minor Baseball Association



St. Albert Minor Baseball Association

215 Sturgeon Road / P.O. Box 218

St. Albert, AB T8N 1N3

Tel: (780) 460-0074

stalbertbaseball.com

October 6, 2012

St. Albert Minor Baseball Association
P.O. Box 218
St. Albert, AB T8N 1N3

Attention: Members of St. Albert Minor Baseball Association (SAMBA)

Reference: Financial Statements 2011/2012

Attached are the Financial Statements for the year starting October 01, 2011 and ending September 30, 2012.

These statements were audited on October 6th, 2012 by the undersigned, Judith Krajnak and Annette Supruniuk, two members of the Association as per current Association By-Laws.

These are being presented to you this evening at the Annual General Meeting (AGM) for your information. We believe these to be a true and accurate accounting of the financial affairs for SAMBA to the best of our knowledge.

Sincerely,

St. Albert Minor Baseball Association

Judith Krajnak
SAMBA Member
krajnak.judith@gmail.com

Annette Supruniuk
SAMBA Member
nettiesnews@shaw.ca

"Together We All Make A Difference In Our Community"

SAMBA Balance Sheet
As of 9/30/2012 (in Canadian Dollars -Accrual Basis)

Account	9/30/2012 Balance
ASSETS	
Cash and Bank Accounts	
Bingo Account	\$ 2,587.83
Casino Account	\$ -
General Account	\$ 7,404.91
Grant Account	\$ 11,446.35
Raffle Trust	\$ -
TOTAL Cash and Bank Accounts	\$ 21,439.09
Other Assets	
Accounts Receivable	\$ 739.92
Chargebacks	\$ -
TOTAL Other Assets	\$ -
TOTAL ASSETS	\$ 22,179.01
LIABILITIES & EQUITY	
LIABILITIES	
Other Liabilities	
Accounts Payable	-\$ 22,432.00
Equipment Deposit	\$ -
TOTAL Other Liabilities	\$ -
TOTAL LIABILITIES	-\$ 22,432.00
EQUITY	\$ -
TOTAL LIABILITIES & EQUITY	-\$ 22,432.00
TOTAL ASSETS, LIABILITIES & EQUITY	-\$ 252.99

SAMBA Income & Expenses

10/1/2011 through 9/30/2012 (in Canadian Dollars - Cash Basis)

Category Description	10/1/2011- 9/30/2012
INCOME	
Bingo Revenue	\$ 11,265.35
Camps	\$ 24,615.00
Casino	\$ -
Clubhouse Rent	\$ 5,900.00
Gift Received	\$ 1,000.00
Grant	\$ 15,130.00
Interest Inc	\$ 5.04
Other Income	\$ 8,487.03
Registration	\$ 141,400.50
Rep. Player Fees	\$ 20,400.00
Special Events Income	\$ 1,770.00
Sponsorship Income	\$ 3,500.00
Tournament Income	\$ 13,490.00
TOTAL INCOME	\$ 246,962.92
EXPENSES	
Advertising	\$ 2,361.32
Bank Charge	\$ 380.75
Camp Expenses	\$ 6,888.36
Casino Expenses	\$ -
Clothing and Equipment	\$ 34,240.02
Trophies and Medals	\$ 4,470.01
Field Improvements	\$ 4,553.58
Grant Expense	\$ 5,000.00
Insurance, Bus	\$ 9,434.00
Interest Paid	\$ 7.86
Kidsport	\$ 1,020.00
Maintenance	\$ 8,620.34
Meals & Ent	\$ 568.58
Misc.	\$ 178.50
Office	\$ 934.70
Photography	\$ 7,033.00
Postage and Delivery	\$ 405.30
Provincial Fees	\$ 2,450.00
Registration Refund	\$ 4,550.00
Rent	\$ 7,995.47
Security	\$ 613.96
Special Events	\$ 10,590.00
Sponsorship	\$ -
Supplies, Bus	\$ 2,384.10
Technical	\$ 18,625.82
Tournaments	\$ 10,391.50
Tractor Maintenance	\$ 2,155.21
Umpire Clinic	\$ 1,864.50
Umpire Fees	\$ 18,881.00
Utilities	\$ 29,056.81
Wages - Facilities	\$ 24,910.00
Website Support	\$ 9,478.75
TOTAL EXPENSES	\$ 230,043.44
OVERALL TOTAL	\$ 16,919.48

SAMBA Cash Flow Comparison

10/1/2011 through 9/30/2012 (in Canadian Dollars - Cash Basis)

Page 1 of 4

Category Description	10/1/2010- 9/30/2011	10/1/2011- 9/30/2012	Amount Difference
INCOME			
Bingo Revenue	\$ 6,520.35	\$ 11,265.35	\$ 4,745.00
Camps			
Spring	\$ 9,210.00	\$ 6,640.00	-\$ 2,570.00
Fall Ball	\$ -	\$ 9,375.00	\$ 9,375.00
Winter	\$ -	\$ 8,600.00	\$ 8,600.00
TOTAL Camps	\$ 9,210.00	\$ 24,615.00	\$ 15,405.00
Casino	\$ -	\$ -	\$ -
Clubhouse Rent	\$ 7,905.00	\$ 5,900.00	-\$ 2,005.00
Gift Received	\$ 4,101.77	\$ 1,000.00	-\$ 3,101.77
Grant	\$ -	\$ 15,130.00	\$ 15,130.00
Interest Inc	\$ 23.35	\$ 5.04	-\$ 18.31
Other Income			
Bingo Cheques	\$ 2,200.00	\$ 4,200.00	\$ 2,000.00
Other Other Income	\$ -	\$ 4,287.03	\$ 4,287.03
TOTAL Other Income	\$ 2,200.00	\$ 8,487.03	\$ 6,287.03
Registration	\$ 128,415.43	\$ 141,400.50	\$ 12,985.07
Rep. Player Fees	\$ 20,405.00	\$ 20,400.00	-\$ 5.00
Special Events Income			
Raffle Income	\$ 40,625.00	\$ -	-\$ 40,625.00
Tiger's Camp	\$ 1,985.00	\$ 1,300.00	-\$ 685.00
Capital's Day/Girl's Day	\$ 2,209.00	\$ 470.00	-\$ 1,739.00
TOTAL Special Events Income	\$ 44,819.00	\$ 1,770.00	-\$ 43,049.00
Sponsorship Income	\$ -	\$ 3,500.00	\$ 3,500.00
Tournament Income			
Early Bird	\$ 12,780.00	\$ 13,490.00	\$ 710.00
TOTAL INCOME	\$ 236,379.90	\$ 246,962.92	\$ 10,583.02
EXPENSES			
Advertising	\$ 1,799.53	\$ 2,361.32	\$ 561.79
Bank Charge	\$ 383.03	\$ 380.75	-\$ 2.28
Bingo			\$ -
Camp Expenses			
Spring	\$ 6,330.19	\$ 4,379.98	-\$ 1,950.21
Fall	\$ -	\$ 2,508.38	\$ 2,508.38
Winter	\$ -	\$ -	\$ -
TOTAL Camp Expenses	\$ 6,330.19	\$ 6,888.36	\$ 558.17
Casino Expenses			
Cash Cage	\$ -	\$ -	\$ -

SAMBA Cash Flow Comparison

10/1/2011 through 9/30/2012 (in Canadian Dollars - Cash Basis)

Page 2 of 4

Category Description	10/1/2010- 9/30/2011	10/1/2011- 9/30/2012	Amount Difference
Equipment			
Baseballs & baseball	\$ 6,453.26	\$ 11,484.42	\$ 5,031.16
Houseleague Apparel	\$ 25,774.98	\$ 17,068.62	-\$ 8,706.36
Rep Apparel	\$ 456.04	\$ 3,979.50	\$ 3,523.46
Ump Equipment and Clothing	\$ 367.88	\$ 221.76	-\$ 146.12
Other Equipment	\$ -	\$ 1,485.72	\$ 1,485.72
TOTAL Equipment	\$ 33,052.16	\$ 34,240.02	\$ 1,187.86
Trophies and Medals	\$ 3,213.00	\$ 4,470.01	\$ 1,257.01
Field Improvements	\$ 4,230.18	\$ 4,553.58	\$ 323.40
Grant Funded Expense	\$ -	\$ 5,000.00	\$ 5,000.00
Insurance, Bus	\$ 8,969.00	\$ 9,434.00	\$ 465.00
Interest Paid	\$ -	\$ 7.86	\$ 7.86
Kidsport	\$ -	\$ 1,020.00	\$ 1,020.00
Maintenance			
Clubhouse	\$ 6,358.85	\$ 1,640.01	-\$ 4,718.84
Fields and Grounds	\$ 13,822.89	\$ 9,135.54	-\$ 4,687.35
TOTAL Maintenance	\$ 20,181.74	\$ 10,775.55	-\$ 9,406.19
Meals & Ent	\$ 60.00	\$ 568.58	\$ 508.58
Misc	\$ -	\$ 178.50	\$ 178.50
Office	\$ 435.29	\$ 934.70	\$ 499.41
Photography	\$ 6,456.00	\$ 7,033.00	\$ 577.00
Postage and Delivery	\$ 256.20	\$ 405.30	\$ 149.10
Provincial Fees			
Association Fee	\$ 500.00	\$ -	-\$ 500.00
Hosting Bonds	\$ 458.52	\$ 400.00	-\$ 58.52
Registration Coach & Manager	\$ 2,050.00	\$ -	-\$ 2,050.00
Registration - Player	\$ 10,587.50	\$ -	-\$ 10,587.50
Rep. Fees	\$ 6,800.00	\$ -	-\$ 6,800.00
Team League Fees	\$ 4,000.00	\$ 2,050.00	-\$ 1,950.00
TOTAL Provincial Fees	\$ 24,396.02	\$ 2,450.00	-\$ 21,946.02
Registration Refund	\$ 5,890.50	\$ 4,550.00	-\$ 1,340.50
Field Rental - Houseleague	\$ 7,985.25	\$ 4,000.60	-\$ 3,984.65
Rep. Evaluations	\$ 1,610.98	\$ 3,197.87	\$ 1,586.89
TOTAL Rent	\$ 10,116.23	\$ 7,995.47	-\$ 2,120.76
Security	\$ 487.45	\$ 613.96	\$ 126.51

SAMBA Cash Flow Comparison

10/1/2011 through 9/30/2012 (in Canadian Dollars - Cash Basis)

Page 3 of 4

Category Description	10/1/2010- 9/30/2011	10/1/2011- 9/30/2012	Amount Difference
Special Events			
Raffle Prizes	\$ 15,011.75	\$ 4,485.00	-\$ 10,526.75
SAMBA Capital'sDay	\$ 1,730.00	\$ -	-\$ 1,730.00
Tigers Camp + Girl's Camp	\$ 882.88	\$ 1,773.19	\$ 890.31
Westerns	\$ -	\$ -	\$ -
World Juniors	\$ -	\$ -	\$ -
Volunteer Appreciaiton Night	\$ 402.00	\$ -	-\$ 402.00
Other Special Events	\$ -	\$ 4,331.81	\$ 4,331.81
TOTAL Special Events	\$ 18,026.63	\$ 10,590.00	-\$ 7,436.63
Sponsorship	\$ -	\$ -	\$ -
Supplies, Bus			
Clubhouse	\$ 784.93	\$ 2,384.10	\$ 1,599.17
Technical			
Coaching Certification	\$ 1,910.74	\$ 7,425.82	\$ 5,515.08
Honorariums	\$ 13,378.14	\$ 11,200.00	-\$ 2,178.14
TOTAL Technical	\$ 15,288.88	\$ 18,625.82	\$ 3,336.94
Tournaments			
Early Bird	\$ 10,637.85	\$ 8,541.50	-\$ 2,096.35
Other	\$ 950.00	\$ 1,850.00	\$ 900.00
TOTAL Tournaments	\$ 11,587.85	\$ 10,391.50	-\$ 1,196.35
Umpire Clinic	\$ 1,315.00	\$ 1,864.50	\$ 549.50
Umpire Fees			
Houseleague	\$ 8,533.00	\$ 8,972.50	\$ 439.50
Rep. Teams	\$ 8,591.00	\$ 9,908.50	\$ 1,317.50
TOTAL Umpire Fees	\$ 17,124.00	\$ 18,881.00	\$ 1,757.00
Utilities			
Electric			
Bantam and PeeWee	\$ 1,592.96	\$ 5,486.37	\$ 3,893.41
Clubhouse	\$ 3,127.14	\$ 5,509.57	\$ 2,382.43
Midget	\$ 4,390.21	\$ 6,491.55	\$ 2,101.34
TOTAL Electric	\$ 9,110.31	\$ 17,487.49	\$ 8,377.18
Garbage & Recycling	\$ 2,996.04	\$ 3,132.19	\$ 136.15
Gas	\$ 1,852.59	\$ 2,675.00	\$ 822.41
Telephone	\$ 1,205.77	\$ 1,389.50	\$ 183.73
Water	\$ 965.93	\$ 4,372.63	\$ 3,406.70
TOTAL Utilities + Electric	\$ 16,130.64	\$ 29,056.81	\$ 12,926.17

SAMBA Cash Flow Comparison

10/1/2011 through 9/30/2012 (in Canadian Dollars - Cash Basis)

Page 4 of 4

Category Description	10/1/2010- 9/30/2011	10/1/2011- 9/30/2012	Amount Difference
Wages - Facilities			
Clubhouse	\$ 4,100.00	\$ 2,550.00	-\$ 1,550.00
Groundskeeping	\$ 25,307.65	\$ 22,360.00	-\$ 2,947.65
Other Wages - Facilities	\$ 7,699.00	\$ -	-\$ 7,699.00
TOTAL Wages - Facilities	\$ 37,106.65	\$ 24,910.00	-\$ 12,196.65
Website Support	\$ 10,247.00	\$ 9,478.75	-\$ 768.25
TOTAL EXPENSES	\$ 253,868.10	\$ 230,043.44	-\$ 23,824.66
OVERALL TOTAL	-\$ 17,488.20	\$ 16,919.48	\$ 34,407.68

St. Albert Minor Baseball Association (SAMBA)

2012/2013 Budget

	2012/2013		2011/2012	2010/2011	2009/2010	2008/2009	2007/2008	2006/2007
INCOME	Budget	Notes	Actual	Actual	Actual	Actual	Actual	Actual
Bingo Revenue	\$ 10,000.00		\$ 11,265.35	\$ 6,520.35	\$ 9,383.44	\$ 3,741.25	\$ 5,543.02	\$ 6,267.65
Camps	\$ 30,000.00	1	\$ 24,615.00	\$ 9,210.00	\$ 11,040.00	\$ 12,135.00	\$ 6,360.00	\$ 9,200.00
Casino	\$ 19,000.00	2	\$ -	\$ -	\$ 16,295.24	\$ 6,337.45	\$ 18,140.02	\$ -
Clubhouse Rentals	\$ 8,000.00		\$ 5,900.00	\$ 7,905.00	\$ 10,175.00	\$ 11,475.00	\$ 8,210.00	\$ 8,175.00
Gift Received	\$ -		\$ 1,000.00	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -
Diamond Rentals	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 875.00	\$ 7,012.50
Friends of the World Series	\$ -		\$ -	\$ 4,101.77	\$ -	\$ -	\$ -	\$ 20,296.80
Grant Income	\$ -		\$ 15,130.00	\$ -	\$ 20,000.00	\$ -	\$ -	\$ 26,973.00
Interest Income	\$ 50.00		\$ 5.04	\$ 23.35	\$ 1.93	\$ 50.91	\$ 67.37	\$ 138.75
Other Income (Bingo Cheques, etc.)	\$ 10,000.00	3	\$ 8,487.03	\$ 2,200.00	\$ 3,150.00	\$ 1,900.00	\$ 1,339.00	\$ 1,675.00
Registration	\$ 155,000.00		\$ 141,400.50	\$ 128,415.43	\$ 133,192.50	\$ 127,178.50	\$ 112,811.00	\$ 104,045.00
Rep. Player Fees	\$ 39,400.00	4	\$ 20,400.00	\$ 20,405.00	\$ 20,850.00	\$ 19,900.00	\$ 18,225.00	\$ 17,225.00
Sports Raffle Revenue	\$ -	5	\$ -	\$ 40,625.00	\$ 29,820.00	\$ 23,830.00	\$ -	\$ -
Tiger's/Girls Camp	\$ 2,500.00		\$ 1,770.00	\$ 1,985.00	\$ 1,920.00	\$ 2,220.00	\$ 1,200.00	\$ -
SAMBA Capitals Day	\$ 2,500.00		\$ -	\$ 2,209.00	\$ 572.50	\$ -	\$ -	\$ -
World Juniors	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 11,525.22	\$ -
Sponsorship Income	\$ 30,000.00	6	\$ 3,500.00	\$ -	\$ 1,600.00	\$ 16,440.00	\$ 6,400.00	\$ -
Early Bird Tournament	\$ 13,500.00		\$ 13,490.00	\$ 12,780.00	\$ -	\$ 13,500.00	\$ 12,100.00	\$ 14,000.00
TOTAL INCOME	\$ 319,950.00		\$ 246,962.92	\$ 236,379.90	\$ 258,000.61	\$ 238,708.11	\$ 227,795.63	\$ 215,008.70

EXPENSES								
Advertising	\$ 2,500.00		\$ 2,361.32	\$ 1,799.53	\$ 1,674.41	\$ 2,001.07	\$ 2,307.47	\$ 2,542.66
Bad Debt	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35.00
Bank Charges	\$ 400.00		\$ 380.75	\$ 383.03	\$ 291.29	\$ 258.20	\$ 194.94	\$ 98.25
Bingo Expenses	\$ -		\$ -	\$ -	\$ -	\$ 400.00	\$ 50.00	\$ 1,100.00
Camp Expenses	\$ 7,000.00		\$ 6,888.36	\$ 6,330.19	\$ 5,964.36	\$ 9,053.63	\$ 3,803.63	\$ 7,992.00
Equipment - Apparel HL & Rep	\$ 24,000.00		\$ 21,048.12	\$ 26,598.90	\$ 22,274.66	\$ 21,087.55	\$ 18,730.20	\$ 16,587.94
Equipment - Awards & Trophies	\$ 5,000.00		\$ 4,470.01	\$ 3,213.00	\$ 5,534.81	\$ 7,137.75	\$ 8,016.35	\$ 3,625.00
Equipment - Baseball & Baseballs	\$ 12,000.00		\$ 11,706.18	\$ 6,453.26	\$ 8,900.00	\$ 10,892.15	\$ 3,421.00	\$ 5,278.80
Equipment - Other SAMBA	\$ 4,000.00	7	\$ 6,039.30	\$ -	\$ -	\$ -	\$ -	\$ -
Facilities - Batting Cage	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 24,040.83	\$ 4,662.09
Grant Funded Expense	\$ 20,000.00	8	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	\$ 10,000.00		\$ 9,434.00	\$ 8,969.00	\$ 8,969.00	\$ 8,660.00	\$ 8,204.00	\$ 7,777.00
Interest Paid	\$ -		\$ 7.86	\$ -	\$ -	\$ -	\$ -	\$ -
Licenses & Permits	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175.00
Maintenance - Clubhouse	\$ 2,500.00		\$ 1,640.01	\$ 6,358.85	\$ 4,484.42	\$ 4,591.11	\$ 10,859.83	\$ 8,707.18
Maintenance - Fields and Grounds	\$ 12,000.00		\$ 9,135.54	\$ 18,053.07	\$ 25,552.86	\$ 20,333.23	\$ 27,614.89	\$ 9,546.10
Marketing	\$ 1,000.00		\$ -	\$ -	\$ -	\$ 2,615.30	\$ -	\$ -
Miscellaneous	\$ 500.00		\$ 178.50	\$ -	\$ 451.27	\$ 457.61	\$ 274.57	\$ 626.53
Office, Postage & Delivery	\$ 1,500.00		\$ 1,340.00	\$ 691.49	\$ 1,462.38	\$ 366.78	\$ 322.84	\$ 505.62
Photography	\$ 7,300.00		\$ 7,033.00	\$ 6,456.00	\$ 7,056.00	\$ 7,500.00	\$ 7,572.00	\$ 6,456.00
Printing & Reproduction	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Provincial Fees	\$ 25,000.00	9	\$ 22,832.00	\$ 24,396.02	\$ 28,197.50	\$ 25,322.50	\$ 26,765.00	\$ 20,390.00
Registration Refund	\$ 4,500.00		\$ 4,550.00	\$ 5,890.50	\$ -	\$ -	\$ -	\$ -
Rent - Field Rental - HL & other	\$ 10,000.00	10	\$ 7,017.45	\$ 8,505.25	\$ 9,523.50	\$ 11,645.65	\$ 5,065.31	\$ 5,398.73
Rent - Houseleague Evaluations	\$ 1,500.00	10	\$ 378.00	\$ -	\$ 1,000.00	\$ 1,200.00	\$ 1,202.86	\$ 1,028.20
Rent - Rep. Evaluations	\$ 2,500.00	10	\$ 600.02	\$ 1,610.98	\$ 2,528.01	\$ 3,105.00	\$ 1,462.50	\$ 2,897.00
Security - Clubhouse & Facilities	\$ 750.00		\$ 613.96	\$ 487.45	\$ 1,131.29	\$ 494.96	\$ 1,016.79	\$ 693.56
Special Events - BA Banquet	\$ 250.00		\$ 360.00	\$ 60.00	\$ 240.00	\$ 60.00	\$ 560.00	\$ -
Special Events - SAMBA Capital's Day	\$ 2,000.00		\$ -	\$ 1,730.00	\$ -	\$ -	\$ -	\$ -
Special Events - Nationals	\$ 1,000.00		\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -
Special Events - Other	\$ -	11	\$ 4,331.81	\$ -	\$ -	\$ -	\$ -	\$ -
Special Events - Provincials	\$ 1,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Events - Raffle Prizes	\$ -	12	\$ 4,485.00	\$ 15,011.75	\$ 7,787.50	\$ 5,447.79	\$ -	\$ -
Special Events - Tigers/Girls Camp	\$ 2,000.00		\$ 1,773.19	\$ 882.88	\$ -	\$ 1,115.00	\$ 1,090.05	\$ -
Special Events - Volunteer Appr.	\$ 1,500.00		\$ 208.58	\$ 402.00	\$ -	\$ -	\$ 2,166.44	\$ 835.43
Special Events - Westerns	\$ 750.00	13	\$ 750.00	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00
Special Events - World Juniors	\$ -		\$ -	\$ -	\$ -	\$ 912.49	\$ 10,609.69	\$ -
Sponsorship Expenses	\$ 5,000.00	14	\$ 1,020.00	\$ -	\$ 560.00	\$ 8,253.70	\$ 3,531.51	\$ 428.72
Supplies - Clubhouse	\$ 2,500.00		\$ 2,384.10	\$ 784.93	\$ 535.70	\$ 798.77	\$ 1,131.96	\$ 1,273.28

St. Albert Minor Baseball Association (SAMBA) 2012/2013 Projected Budget

	2012/2013		2011/2012	2010/2011	2009/2010	2008/2009	2007/2008	2006/2007
EXPENSES	Budget	Notes	Actual	Actual	Actual	Actual	Actual	Actual
Technical - Coaching Certification	\$ 4,000.00		\$ 7,425.82	\$ 1,910.74	\$ 3,397.48	\$ 549.75	\$ 1,494.70	\$ 1,845.49
Technical - Honorariums	\$ 25,000.00		\$ 11,200.00	\$ 13,378.14	\$ 13,192.00	\$ 10,000.00	\$ 6,000.00	\$ 6,000.00
Technical - League Fees	\$ 4,600.00	15	\$ 2,050.00	\$ -	\$ -	\$ 750.00	\$ 300.00	\$ 725.00
Tournaments - Early Bird	\$ 9,000.00		\$ 8,541.50	\$ 10,637.85	\$ -	\$ 6,740.00	\$ 7,248.00	\$ 7,647.00
Tournamnets - Houseleague	\$ 1,500.00		\$ 1,100.00	\$ 950.00	\$ 1,200.00	\$ 2,176.80	\$ 2,432.45	\$ 1,930.84
Umpire Clinics	\$ 1,500.00		\$ 1,864.50	\$ 1,315.00	\$ -	\$ -	\$ -	\$ -
Umpire Fees - Houseleague	\$ 10,000.00		\$ 8,972.50	\$ 8,533.00	\$ 11,536.20	\$ 12,541.70	\$ 9,218.59	\$ 7,694.50
Umpire Fees - Rep. Teams	\$ 10,000.00		\$ 9,908.50	\$ 8,591.00	\$ 8,329.00	\$ 8,780.00	\$ 9,350.75	\$ 4,993.40
Utilities - Electric - Bantam/PeeWee	\$ 5,500.00	16	\$ 5,486.37	\$ 1,592.96	\$ 2,785.53	\$ 444.73	\$ 4,281.42	\$ 2,732.15
Utilities - Electric - Clubhouse	\$ 5,500.00	16	\$ 5,509.57	\$ 3,127.14	\$ 2,667.98	\$ 2,674.73	\$ 2,181.99	\$ 2,189.15
Utilities - Electric - Midget	\$ 6,500.00	16	\$ 6,491.55	\$ 4,390.21	\$ 6,518.13	\$ 2,094.02	\$ 5,295.11	\$ 3,782.26
Utilities - Garbage & Recycling	\$ 3,200.00		\$ 3,132.19	\$ 2,996.04	\$ 1,797.26	\$ 2,224.83	\$ 1,271.66	\$ 873.04
Utilites Gas	\$ 2,700.00		\$ 2,675.00	\$ 1,852.59	\$ 2,606.09	\$ 2,033.96	\$ 2,530.00	\$ 2,212.06
Utilites Telephone	\$ 1,500.00		\$ 1,389.50	\$ 1,205.77	\$ 1,637.99	\$ 1,480.64	\$ 950.58	\$ 612.29
Utilites Water	\$ 3,000.00	16	\$ 4,372.63	\$ 965.93	\$ 2,660.68	\$ 1,905.86	\$ 895.25	\$ 3,272.53
Wages - Clubhouse	\$ 3,000.00		\$ 2,550.00	\$ 4,100.00	\$ 2,572.00	\$ 5,639.00	\$ 5,807.00	\$ 3,864.00
Wages - Facility Maintenance	\$ -		\$ -	\$ 7,699.00	\$ 12,446.00	\$ 15,026.20	\$ 20,909.18	\$ -
Wages - Groundskeeping	\$ 25,000.00		\$ 22,360.00	\$ 25,307.65	\$ 10,000.00	\$ 10,000.00	\$ 12,574.00	\$ 10,525.00
Website Support	\$ 11,000.00		\$ 9,478.75	\$ 10,247.00	\$ 10,997.62	\$ 6,224.55	\$ 2,534.70	\$ 1,869.84
TOTAL EXPENSES	\$ 302,450.00		\$ 252,475.44	\$ 253,868.10	\$ 238,462.92	\$ 246,997.01	\$ 269,290.04	\$ 174,428.64
NET DIFFERENCE	\$ 17,500.00		-\$ 5,512.52	\$ 17,488.20	\$ 19,537.69	-\$ 8,288.90	-\$ 41,494.41	\$ 40,580.06

Notes:

1. New to SAMBA this past year is the Fall Ball program & Winter camps, included here. 2013 is expected to grow from a registration perspective.
2. SAMBA was eligible for, and ran a Casino in Q3 2012, funds not received yet, estimated \$19,000+ or -
3. 2012 funds includes \$4200.00 in bingo cheques, \$2500 NCCP Clinic, \$1680 Comm/Summer League Fees, Misc \$107.03
4. Includes a slight increase in rep fees for 2013 and the Midget Rep Coach honorarium of \$300 per player
5. Sports raffle discontinued as of 2012
6. Represents off-season marketing to renew/sell Diamond Fence Boards and Midget Light Pole Banners, and Corporate Sponsorship, etc.
7. 2012 expenses include the purchase of a portable sound system and the special event tent
8. 2012 Grant requested and received to cover Spring camp coaching honorarium, from AB Parks, Wildlife & Rec. Expenses in 2013 will be allocated to City of St. Albert
9. 2012 Baseball Alberta fees approx. \$22,432.00, still remains payable. Casino income expected to cover this.
10. Total of rental costs for 2012 is exact. The breakdown between HL and rep related dates & costs is a best estimate.
11. Represents all related costs for SAMBA's 40th Birthday functions throughout the season
12. Although Raffle program was discontinued for 2012, some prizes were not cashed until this financial year
13. SAMBA sponsorship for the 2012 Bantam AAA team competing in Regina
14. Includes costs to print fence boards and banners, etc. in 2013
15. Includes Bantam & Midget HL Baseball Alberta league fees and potential Jr. Cardinals league fees for 2013
16. Need to verify and obtain explanations for utility cost increases over previous years



2012 Open Executive and Board / Non-Board Positions

Volunteer Appointments to the Following Open Positions are Crucial to Ensure SAMBA Continues to Function, and as one of the Great Baseball Associations in Alberta

Open Executive and Board Positions:

- Vice President
- Secretary
- Registrar
- Senior Rep Director
- House League Director
- Marketing Director

Open Non-Board Positions:

- Clubhouse Manager
- Equipment Manager
- Early Bird Tournament Coordinator

Appointed Members:

- SAMBA / Tigers Technical Liaison – (Tigers Appointed)
- SAMBA / Sr. Cardinals Liaison – (Sr. Cardinals Appointed)
- SAMBA / MMBA Program Liaison – (MMBA Appointed)



**Celebrating 40 Years
Of Baseball
In Our Community**