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St. Albert, Alberta

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2013 HANDBOOK
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Annual General Meeting

2013 Executive Reports



Agenda

St. Albert Minor Baseball Association – Annual General Meeting 2013

SAMBA Clubhouse

October 24th, 2013 – 7:00pm

Item:	Description:	Action:
1	Welcome by President and Introduction of Board Members	EE
2	Call to Order	EE
3	Approval of Agenda	All
4	Approval of 2012 AGM Minutes	All
5	SAMBA Executive and Director's Reports	
	A. President's Report	EE
	B. Questions/Comments from any of the Director's Reports	
6	Financial Report	MF
	A. 2013 Financial Review	
	B. 2014 Budget Review	
7	Call for Open Executive and Board / Non-Board Positions	EE
9	New Business – From Membership	All
10	Adjournment	All



Meeting Notes

St. Albert Minor Baseball Association Annual General Meeting – 2012

Date: October 25, 2012
Place/Time: SAMBA Clubhouse 7:00pm
Attendees: Board Members / Members at Large:
Ed Ewasiuk (President), Melanie Ford (Treasurer), McLean Cruthers (Facilities Director), Pat Sullivan (House League Director), CJ Jayasekera (Technical Director), Jason Enright (Registrar), Kelly Phelan (Special Events Director, SAMBA/MMBA Liaison), Colin Leathem (Jr. Rep Director), Ken Brander (Sr. Rep Director), John McHugh (SAMBA/Tigers Technical Liaison), John Bresler (Umpire Coordinator), Judy Krajnak (Grant Proposal Coordinator)
Absentees: Bill Farrell (Resigned Vice President), Tana Farrell (Resigned Secretary), Michelle Spicer (Resigned Marketing Director)
Distribution: All Attendees and Absentees

Item:	Action:
1. Welcome by President and Introduction of Board Members Ed E. welcomes SAMBA members and guests (11 attendees) to meeting	
2. Call to Order Motion: Ed E. called meeting to order at 7:10pm 2 nd : Kelly Phelan In Favor: All Apposed: None	Motion Carried
3. Approval of Agenda Motion: Colin Leathem 2 nd : Melanie Ford In Favor: All Apposed: None	Motion Carried
4. Approval of 2011 AGM Minutes Motion: John Bresler 2 nd : Kelly Phelan In Favor: All Apposed: None	Motion Carried

5. SAMBA Executive and Director's Reports

5A. President's Report

Overall the 2012 season was another successful year of baseball in terms of what SAMBA projected/planned to deliver and achieve. As per the Presidents Report, Ed highlighted some of the Achievements and Challenges in 2012, as well as some of the Objectives for 2013.

Achievements

- All registrations for league play and the various camps are now conducted on-line
- Second season of Fall Ball Program and Winter Conditioning Program/Camps. Fall Ball registration numbers increased
- Delivered successful Spring, Tigers and Girls Baseball camps. All very well attended
- Hosted more Coach Certification Clinic's than any other season and attained certification of all Rep level Coaches and many HL level Coaches
- Continued to enforce the Pitch Count in House League (Mosquito to Midget levels) and introduced a number of new rules at the Mosquito level, including the no walk rule which was very successful
- Continued to work with Kelly and MMBA to promote the growth of baseball in Morinville and at the same time fill our divisions
- Once again, fielded competitive teams in all divisions/levels, Mosquito AA (team one) were Tier 1 Provincial Champions
- Fourth straight year of full time concession operations, thanks to Pat Karl and her helpers
- Exceptional field maintenance program and field staff, again thanks to McLean and his crew
- Completed clean-up of spoil pile area West of batting cages
- Continued clubhouse management (rentals) and maintenance
- Upgrade to SAMBA's new and more interactive website is almost completed, will finally be launched in November
- SAMBA was successful at being awarded a \$5k Provincial grant and a 1/3 -2/3 matching grant (approx.. \$34k) from the City of St. Albert
- SAMBA's 40th Anniversary Party and various initiatives/events throughout the season
- Woman's Worlds Tournament games and named as Team Canada practice facility
- Team Alberta Bantam Girls pre-event training and conditioning camp

Challenges

- Slight reduction in overall registration numbers from previous years. Due to other sports, weather and coach availability
- Baseball Alberta registrations, requires more focus and efforts to meet deadlines
- Weather conditions also created an overwhelming amount of extra effort with regards to field maintenance and cancellations /rescheduling of House League and Rep League games
- Lack of volunteers at all levels and a mature Board of Directors will continue to be a challenge for SAMBA in the coming years
- Availability of respectable facilities to utilize at the Bantam/Midget house league level
- Financial and Related Processes – Maintaining budgets due to some unforeseen circumstances such as utilities pose to be a challenge, as well all the processes for claiming invoices/receipts was once again very difficult and frustrating. Need to continue to mandate certain policies and practices for future years

2013 Objectives

- Mature (frustrated) Board needs to revitalize. Continue to appeal and encourage our entire membership to participate as many do not realize or understand significance or impacts
- Fee increases for various components of our program will continue in order to sustain our programs, facilities and salaried crews
- Implementation of a user fine system for all teams who continue to abuse our policies and procedures
- Bylaws & Rules need to be reviewed/updated desperately & ASAP
- Coach assessments, selection, mentorship, certification & retention (HL & Rep)/honorarium initiatives
- Continue to build our programs in conjunction with MMBA and others?
- Continue to support Girls Baseball
- Tigers Association, continue to strengthen relationship and work in conjunction to support each other's association. Agreement renewal
- Senior Cardinals, need to reassess, develop a documented partnership agreement and potentially implement a "Fee for Service" arrangement
- Development of a Jr. Cardinals team to play in the NCABL
- Develop strategy to field additional Rep teams in various divisions
- Continue to build our Health and Wellness program

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- Need to focus on a more efficient and effective clubhouse and equipment maintenance program due to aging equipment
- Develop and document a weekly, annual and long term fields maintenance program
- Hiring of more reliable/available and mature field staff
- Continued sponsorship programs and grant proposals. Imperative to sustain the level of programs we deliver and our facilities
- Market Baseball better within the community, attract players, supporters and fans
- Baseball Canada – RBI Certification program

Acknowledgements

- Ed spoke of his 6 years on the Board of Director's and thanked everyone for their support and efforts over the years. He also thanked all the various volunteers and sponsors for supporting our programs, and CJ for all his work in continuing to promote and lead all the various camps going on for SAMBA

5B Questions/Comments from the Director's Reports

Ed gave the attendees 10 minutes to review the various Directors Reports and asked for questions and/or comments.

- No questions or comments were asked/provided by the attendees

Motion to accept reports: Kelly Phelan

2nd: Pat Sullivan

In Favor: All

Apposed: None

Motion
Carried

6. Financial Report

Melanie presented the 2012/2013 Financial Report

6A. 2012 Financial Review

- Highlighted overall in 2012 SAMBA managed expenditures relative to established budgets and anticipated income. The association is ending the fiscal year with an accounts payable of \$22,432.00, an accounts receivable of \$739.92 and cash assets totaling \$21,439.09. The balance of the Income and Expense statement is in a negative amount this year (-\$252.99) due to an outstanding invoice to Baseball Alberta for 2012 registrations. We are certain that clubhouse rentals will continue to offset all costs associated with janitorial services and utilities
- Highlighted the fact that utility costs more than doubled this year

which was a surprise and is also having a significant impact on our financial situation

6B. 2013 Budget Review

- Indicated 2013 budget components for most part will remain the same as 2012. Expect more revenue from registration fees, rep player fees and sponsorship income. Also expect approximately \$19,000.00 from the Casino scheduled before the end of the year. Can expect higher expenses related to, field operations/utilities, etc. at Legion Park and coach honorariums, due to the proposed Jr. Cardinals team. Can also expect increases for registration fees and a small increase in rep player fees for 2012 to offset these expected increases in overall operating expenses

Melanie gave the attendees a few minutes to review the report and asked for questions and/or comments.

- No questions or comments were asked/provided by the attendees

Motion to accept budget as presented: John Bresler

2nd: Ken Brander

In Favor: All

Opposed: None

Motion
Carried

7. Call for Open Executive and Board/Non-Board Positions

Ed spoke to the open board positions and explained how crucial it is to fulfill these leadership positions otherwise decisions to alter/cancel segments within the House League and Rep Programs may be required. Ed also acknowledged and thanked the following Out-Going & Continuing Board/Non-Board Members for their contribution throughout 2012;

Out-Going Board Members:

Ed Ewasiuk - (President)

Bill Farrell - (Vice President), Resigned

Tana Farrell - (Secretary), Resigned

Jason Enright – (Registrar)

Pat Sullivan – (House League Director)

Colin Leathem - (Jr. Rep Director)

Ken Brander - (Sr. Rep Director)

Michelle Spicer – (Marketing Director), Resigned

John McHugh - (SAMBA/Tigers Technical Liaison)

Continuing Board Members:

Melanie Ford – (Treasurer)

McLean Cruthers (Facilities Director)

CJ Jayasekera – (Technical Director)

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Kelly Phelan - (Special Events Director, SAMBA/MMBA Program Liaison)

Continuing Non-Board Members:

John Bresler (Umpire Coordinator)
Judy Krajnak (Grant Proposal Coordinator)
Trudy Quartel (Bingo Coordinator)
Ed Ewasiuk (Club House Manager, Equipment Manager, Facilities Scheduling Coordinator, Baseball Alberta Representative, Website Administrator)

Elected In-Coming Board Members:

No nominations for President were presented; Ed. E. offered that he would fill in the role as Past President while searching for a president

Motion to Re-Elect Ed Ewasiuk as President: Pat Sullivan

2nd: Melanie Ford

In Favor: All

Apposed: None

Re-Appointed: Ed Ewasiuk

Motion
Carried

Motion to Elect Dave Beattie as Vice President: John Bresler

2nd: Perry Kahler

In Favor: All

Apposed: None

Appointed: Dave Beattie

Motion
Carried

Motion to Elect Sherry Kahler as Secretary: Dave Beattie

2nd: Perry Kahler

In Favor: All

Apposed: None

Appointed: Sherry Kahler

Motion
Carried

Motion to Elect Pat Sullivan as Registrar: Kelly Phelan

2nd: Colin Leathem

In Favor: All

Apposed: None

Appointed: Pat Sullivan

Motion
Carried

Motion to Elect Colin Leathem as Sr. Rep Director: Ken Brander

2nd: Jason Enright

In Favor: All

Apposed: None

Appointed: Colin Leathem

Motion
Carried

Motion to Elect Ken Brander as Jr. Rep Director: Colin Leathem

2nd: Pat Sullivan

In Favor: All

Apposed: None

Appointed: Ken Brander

Motion
Carried

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Motion to Elect Michelle Whyte as House League Director: Pat Sullivan

2nd: Kelly Phelan

In Favor: All

Apposed: None

Appointed: Michelle Whyte

Motion
Carried

Motion to Elect Allen Monk as Marketing Director: CJ Jayasekera

2nd: Colin Leathem

In Favor: All

Apposed: None

Appointed: Allen Monk

Motion
Carried

Appointed Members

Motion to Elect the following individuals to Appointed Board Positions and Open
Non-Board Positions: Ed Ewasiuk

Appointed Board Members

TBD By Tigers Association – SAMBA/Tigers Technical Liaison

TBD By Sr. Cardinals Baseball Club – SAMBA/Cardinals Technical Liaison

Appointed Non-Board Members

Ed Karl – Equipment Manager

Gerry Peterson – Early Bird Tournament Director

2nd: John Bresler

In Favor: All

Apposed: None

Appointed: As per listed above

Motion
Carried

8. Baseball Alberta Update

- Baseball Alberta AGM is on Saturday, November 17, 2012 at the Coast Edmonton Plaza Hotel. Jessy Barfield is the Special Guest Speaker and will be hosting a hitting clinic during the afternoon session.
- New Baseball Alberta Technical Director is going to be announced in the new year

Info

9. New Business – From Membership

- No new business to report

10. Adjournment

Motion to adjourn the meeting at 9:00pm: Ed Ewasiuk

2nd: Kelly Phelan

All were in favor

Motion
Carried

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The foregoing is considered to be a true and accurate record of all items discussed. If any discrepancies or inconsistencies are noted, please contact the writer immediately.

St. Albert Minor Baseball Association

Kelly Phelan

Kelly Phelan
Acting Secretary
November 5, 2012
kelly.phelan@shaw.ca



Ed Ewasiuk
President
November 5, 2012
ed.ewasiuk@stantec.com



2013 President's Report

General Comments:

Overall the 2013 season was another challenging (volunteers, weather, etc.) but successful year of baseball in terms of what SAMBA projected to deliver and achieved. Our Key Focuses over the past year remained as per previous years, to continue enhancing our various baseball programs, promoting a fun environment for our House League and Rep League, documenting policies, procedures and rules, fielding competitive teams across all Rep team levels, conditioning and skill development of players, technical knowledge/certification of our coaches, marketing of our association, as well as maintaining and continuing to enhance the overall condition and appearance of our facilities. I am very pleased to be able to present the following Achievements and Challenges we realized, as well as some Key Objectives for the upcoming year.

Achievements:

Administration

- Registrations - All House League, Rep League and Camp programs, etc. continued to be conducted on-line. This year it was expanded further to accommodate the bat boy/girl programs as well as all fall ball and the various winter camps. SAMBA realized growth once again (>600) in overall player registrations compared to last year's numbers which decreased slightly...
- Account Payables and Player Registrations - Were facilitated in a very timely fashion this past season which exceeded many of our vendors and Baseball Alberta expectations and deadlines. Overall the Association's status continues to be very respectable and sound
- Awarded Baseball Alberta's "Large Association of the Year – 2013" for the second time in the past six years. Only Association in Alberta to be a recipient of this award more than once
- Multi-Year Agreement Renewals – Renewed 3 year agreements with the St. Albert Tigers Association and the Sr. Cardinals baseball club. Also completed a 3 year agreement with Athletes Nation to primarily utilize their facility at a lower cost for hosting our Winter Camps, Spring Camp and Rep Evaluation's

Program

- Fall Ball Program and Winter Conditioning Program/Ball Camps – Third season SAMBA has provided these programs thanks to CJ and all the supporting coaches for their dedication, support and time to provide the extended opportunities to our Membership!!! In addition to the overall growth of the fall ball league across Alberta, our registrations in 2013 went up significantly from last year, reflecting more popularity and interest in our program
- Spring/Summer Camps – Once again we delivered very successful Spring, Tigers and Girls Baseball skills camps, even though registration numbers were slightly lower than previous years. A note of thanks to the Tiger's Association for assisting with the spring camp, and hosting the Tigers Camp

- Coach Certification & Training – Again this year and in conjunction with MMBA and Baseball Alberta, SAMBA hosted more clinics than any previous year and more than any other Association within Alberta. All Rep level coaches attained required levels of certification this year, as well as many additional coaches at the House League level
- Rally Cap Program – Second successful year of implementation, thanks primarily to Kelly Phelan with the help of Michelle Whyte. Lessons learned from last year certainly made the program more adaptable and understanding for everyone involved this year. Unfortunately the Rally Cap Day scheduled to run during the mid-season tournament was rained out
- Rep Evaluations – This year we realized a record number of players (160) vying for a spot to play Rep level ball. Some of the growth in numbers and interest in our program could be attributed to SAMBA's year round program which has now gained us some notoriety and a reputation for delivering a first class program right across Alberta. In addition to players from our Association, we saw more players from many outlining communities at our evaluations which were conducted and completed for most part by the end of March
- Competition Level – Once again SAMBA fielded competitive teams in all divisions/levels throughout the season...thanks to all the coaches/players for their efforts and sportsmanship. Both Mosquito AA teams won silver medals in their respective tiers at Provincials, our PeeWee AAA's won a silver medal at Provincials (tier 1) and finished in 6th place at the Western Canadian Championships, and likewise, our Midget AAA's won a silver medal at Provincials and a gold medal at the Western Canadian Championships... Many other teams won numerous medals at various tournaments throughout the season. A note of congratulations also has to be extended out to Zach Froment for being awarded Baseball Alberta's PeeWee AAA player of the year and to Dylan Gates for being awarded Baseball Alberta's Bantam AAA player of the year. Well done everyone!!!!
- Hosting of Tournaments/Championships – Second straight year of successfully hosting/completing the Early Bird Tournament! This year we realized a record number of teams participating in the event which also required us to use diamonds in Stony Plain...thanks to Gerry Peterson for coordinating/managing such a great event and Wayne and Lolanda Duke from Stony Plain for their facilities and all the assistance. Unfortunately this year SAMBA did not host any Provincial Championships at any level.
- Other Tournaments (during August) – SAMBA was fortunate to be named as one of the hosts sites for the Sr. Men's Canadian Nationals Championships. A huge note of thanks goes out to Gary Tater, the entire Sr. Cardinals team and the AWCBA for making this event one of the most thrilling and successful events to be hosted at our facility. There were many fans from across Canada that attended the event, many of whom, commented and though our facility was simply fabulous and the best host site of the tournament. In addition to, SAMBA was also fortunate to host AABC's Alberta Zone Championships, which saw our own Zone 5 team coached by Dave Maguire win the silver medal. Although the number of volunteers for the event was very disappointing, overall the event was completed very successfully. What a fabulous month of baseball we experienced!
- MMBA/Legal - Continued to work with Kelly to promote stability/growth of baseball in Morinville, as well grow and enhance our overall House League at various levels/divisions. In addition to, this year SAMBA/MMBA had the opportunity to expand our House League and welcome teams from Legal Minor Baseball. Thank you to Colleen Allison, President of Legal Minor Baseball for all her efforts, and for welcoming/expanding our league out to their community. Also a note of appreciation for the use of their fabulous diamonds. We hope this is a long lasting relationship that will continue to benefit all three Associations
- Jr. Cardinals – Inaugural year of promoting a Jr. Team to play in the NCABL. SAMBA's Jr. Cardinal's were the only Association based team and were the youngest (avg. age) team in the league. Though there were challenges from a team management perspective, overall

the team did very well and provided a very exciting level of ball, we look forward to continuing this program for many years to come. We were also fortunate to have two great coaches in Ray Brown and Bob Myers, who incidentally celebrated his 85th birthday during his stay in St. Albert. Also a note of recognition goes out to our Facilities Director, McLean Cruthers who played on the team and was one of the league's most successful pitchers

Facilities

- Fourth straight year of full time concession operations....thanks to Patricia Karl and her helpers
- Continued to maintained clubhouse bookings and cleaning services to sustain the clubhouse facility year round. Financially we realized a record year thanks to the rental of the Montessori Pre/Play School during the months of January to April
- Another year of good field maintenance...thanks to Maclean and his field crew who managed to complete and/or start numerous projects around the facility, including the bullpen area just to the West of our batting cages
- In partnership with the City of St. Albert, completed trimming of the trees along our drive way from the main gates to the clubhouse parking area. This project will be an ongoing initiative until all the trees at our facility have been trimmed

Marketability & Image

- Gifts in Kind – This year, SAMBA was the recipient of two separate donations which exceeded \$43,000.00 in total. A huge thank you goes out to the Prospects organization and the Friends of the World Series for their thoughtfulness and generosity to support the various causes of our Association. The funds will certainly allow SAMBA to continue funding various programs and enhance our equipment and facilities
- SAMBA is very grateful to the Sr. Cardinals for going beyond their fulfillment requirements of our agreement and assisting to raise funds as part of our sponsorship program. In total they raised \$11,000.00 in fence board sponsorship, as well, Gary Tater has informed SAMBA that they will be donating all their share of the 50/50 proceeds from the Canadian Nationals which amounts to more than \$900.00. We would also like to extend our thanks to the entire Sr. Cardinals team for assisting with the House League evaluations this year. We hope this relationship and all their efforts continues to grow, ensuring that both our programs and theirs realize all the attributed benefits
- SAMBA is also grateful to Bob Fisher who managed to have his company (CN) provide a \$500.00 donation to support some of our programs. In addition, a thank you goes out to the many families who supported the Darcy Meats fundraising initiative, more than \$500.00 was raised to support our Association
- Year Round Program – As indicated, has enhanced the overall image and reputation of SAMBA. As well, supporting and hosting of major events/tournaments continues to reflect on SAMBA's image across the Province and Nationally

Challenges:

- Weather Conditions – Once again created an overwhelming amount of extra work, effort and frustrations from a league management perspective. Both at the House League level and Rep Level (coordination for cancellations and rescheduling of games, tournaments, umpires, etc.)

- House League Monitoring - Need to ensure resources are in place and continually monitoring the program/games to ensure rules are being adhered to. This will minimize the conflicts, issues and disappointment at various levels of play we continue to realize
- Participation/Volunteer's – Continual need to appeal to and encourage our membership to participate in our various programs/events and engage volunteer's as part of the regular operational (coaches, coordinator's, teams, etc.) and seasonal requirements
- BOD – Continually need to promote/mentor more members. Those that will be engaged with SAMBA for years to come and contribute to the operational needs and all other related requirements of the association firstly, not just attend meetings or participate on behalf of their family member. Too many Executives and Board members full-filling multiple roles!
- Sponsorship and Fund Raising – Designation of key resources who are dedicated to continually manage and promote various initiatives. SAMBA was fortunate enough this year to obtain funding from various other sources in order to maintain a positive balance on our financials and promote enhancement of various aspects of our programs and facilities
- Facilities – Availability of respectable facilities to utilize at the Bantam/Midget House League level continue to impact the number of teams that can be formed and the number of home games and practices the teams can schedule
- Financials and Related Processes – Maintaining budgets due to unforeseen circumstances continue to pose challenges. Equipment breakdowns, utility bills, vandalism, etc.,

2014 Objectives:

Administration

- BOD participation and volunteer's. Need to appeal to and encourage our membership to participate as many do not realize or understand the significance or impacts that voids will have. Requires more than just names next to titles
- Membership will incur increased fees for various components of our program in 2014 in order to sustain our facilities, utility increases, salaried crews and program leaders (functions/services)
- Implementation of a user fine system for all teams who utilize our facilities. Continually have to deal with issues related to security and/or field maintenance practices. Initially targeted to be implement this season however due to certain factors we have diverted this to next season
- Bylaws, Policies, Procedures and League Rules - review/update desperately required. Need to document, publish and mandate strict policies in every regard in order to alleviate the growing issues and instill conformance

Program

- Coach assessments, selections, mentorship, certification & retention (HL & Rep). Incorporate honorarium initiatives at certain levels (Bantam AAA as an example)
- Continue to deliver/enhance SAMBA camps and player development programs, year round
- Continue to build on our Health & Wellness program
- Continue to build our program's in conjunction with Morinville Minor Baseball Association and Legal Minor Baseball, as well re-establish and promote "Girl's Baseball"
- Develop strategy for fielding additional Rep level teams if we experience a large base of players to evaluate again in 2014
- Tigers Association and Sr. Cardinals, continue to strengthen relationship and work in conjunction to support each other's programs and requirements

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- Abolishment of House League Evaluations – Registrant participation continues to drop (<35%), number of resources required and fees to support this initiative outweigh the benefits and results it provides us now

Facilities

- Facilities Director successor (a must) and hiring of reliable (more available) and perhaps more mature field staff members
- Need to focus on a more regular and efficient field and equipment maintenance program due to the age of and number of facilities equipment/baseball equipment breakdowns experienced this year
- Develop and document a daily, weekly, annual and long term maintenance program (outstanding from previous years)

Marketing & Image

- Continued sponsorship programs/grants – Imperative to sustain the quality and number of programs we deliver and the condition of our facilities. Focus on committed Individual(s) to maintain on a full time bases.
 - Corporate fence board signs / light standard banners / field naming initiative
 - Team sponsorship in conjunction with our Association
 - Possible Capital grant submissions
- Market Baseball better within the community, continue to attract players, supporters and fans to all levels of baseball, especially at the higher levels
- Baseball Canada – Complete RBI Certification (outstanding from previous year)

Acknowledgements:

I would like thank our current Executive & Board for their commitment and efforts to deliver a well organized, enjoyable and successful season of baseball. Very few realize the tremendous amount of volunteer hours some of these Executives & Board Members contribute, especially those who assume multiple roles or go beyond their current role to ensure SAMBA maintains its reputation as a first class organization and our entire membership remain very satisfied with the results of the overall program that we deliver.

Lastly, on behalf of SAMBA I would like to extend our appreciation and thanks to the many families/volunteers, coordinator's, coaches and umpires who contribute significantly to our success. In addition to those already mentioned, special thanks must be given to the following:

- Dave Beattie – Outgoing Executive & Board Member (Vice President)
- Sherry Kahler – Ongoing Executive & Board Member (Secretary)
- Melanie Ford – Outgoing Executive & Board Member (Treasurer)
- Pat Sullivan – Ongoing Executive & Board Member (Registrar)
- McLean Cruthers - Outgoing Executive & Board Member (Facilities Director)
- CJ Jayasekera – Outgoing Executive & Board Member (Technical Director)
- Michelle White - Ongoing Executive & Board Member (House League Director)
- Ken Brander - Outgoing Executive & Board Member (Jr. Rep Director)
- Colin Leathem - Outgoing Executive & Board Member (Sr. Rep Director)
- Kelly Phelan - Outgoing Executive & Board Member (Special Event Director)
- Allen Monk - Outgoing Executive & Board Member (Marketing Director)
- Jessy Belay – Outgoing Board Member ? (SAMBA/Tigers Program Liaison)
- Matt Edwards - Outgoing Board Member ? (SAMBA/Sr. Cardinals Program Liaison)

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- Kelly Phelan – Executive & Board Member ? (SAMBA/MMBA Program Liaison)
- Colleen Allison – President Legal Minor Baseball
- Ed Karl – Ongoing Equipment Manager
- John Bresler – Ongoing Umpire Coordinator
- Trudy Quartel – Outgoing Bingo/Casino Coordinator
- Judy Krajnak – Ongoing Grant Proposal Coordinator
- Gerry Peterson – Outgoing Early Bird Tournament Coordinator
- Kelly Phelan – Ongoing Clubhouse Cleaning Services
- Patricia Karl – Ongoing Concession
- Marshal Whitehead, Chris Carline & Taylor Mercir – Facility Maintenance Crew Members
- Kevin Hardman – SAMBA Facility Volunteer
- Jeannette Sullivan – SAMBA Grounds – Flower bed and pots
- Kevin Watamaniuk – UFA > Grounds Keeping Supplies and Seed
- Chad Melchert – Bantam/Midget Diamond Sound System Donation
- Rick Moreau – Amyottes Awards & Promotions > Association Sponsorship
- Dave Ridd – Source for Sports > Association Sponsorship
- Nathalie Sielski - SDI Digital Imaging > Association Sponsorship
- And many more who contribute efforts and sponsorship towards our various programs !

Thank You and Congratulations to all on a great 2013 season!

Best Regards,

Ed Ewasiuk
President



2013 Vice President's Report

First off, I wish to thank Ed Ewasiuk for the great leadership he has shown not only for 2013, but the previous years he has served as President for St. Albert Minor Baseball. Without his guidance, it will hard to imagine where SAMBA would be today. Many tough decisions have to be made, but at the end of the day, SAMBA has always come out ahead. This is probably the reason that SAMBA has been awarded the Large Association of the Year, for the second time under Ed's guidance.

From this past season, there were many positive and few negative issues that arose. First off, the teams that SAMBA put on the field were very competitive, this being proven by the tiering that these teams achieved when it came time for the Provincial Championships. With showings in the Tier one level for the competitive teams shows great determination of not only the coaching staffs that were formed, but also from the players who realized they had to compete at a higher level than previous years. Great job by all those involved. The Performance level teams also did SAMBA proud, with good representation in the finals for their respective divisions.

Now for some of the negative aspects for this past season. When it came to the Peewee Competitive division, tough choices had to be made, in which I had a great deal of respect on how this was handled. With so many players trying out for the rep teams, and the departure of a coach during the evaluation process, certain people were put in a difficult position. There were a great deal of negative aspects on how this ended, but the players who had the opportunity to play on the Peewee Blue team were given the chance to experience rep baseball, and I am sure we will see them in the future trying out again.

As well, when SAMBA was awarded the Bantam Provincial Zones Championships, the call went out for volunteers to help make this event a success. Although the weekend ended on a positive note, the small numbers of volunteers was certainly exhausting with the time spent at the diamonds.

After many years involved with SAMBA, I have to admit this is a first rate organization, but it takes people to keep this status. Having met many people from other organizations throughout Alberta, they have always looked at St. Albert as the pinnacle of how baseball should be run, and they strive to meet the standards that have been set.

Regards,

Dave Beattie
Vice President



2013 Technical Director Report

In my second year as SAMBA's Technical Director of Baseball, I am very thrilled to be able to continue assisting in and developing Minor Baseball Programs, as well as being there to assist the Executive Board of Directors in moving us forward and creating best practices for baseball in St. Albert and wider communities.

SAMBA House Leagues & Development

The grassroots development & its successes, are largely due to the tireless efforts and hours coordinated by a brain-trust comprised of our newly appointed House League Director, Michelle Whyte, our Executive President, Ed Ewasiuk & Rally Cap Coordinator & current Board of Director, Kelly Phelan, also President of Morinville Minor Baseball Association.

For a more detailed rundown on how we progressed in our 2nd year running of the Rally Cap grassroots baseball development initiative, our House League season, participation, coaching directives, etc., please refer directly to the House League Director's Report.

SAMBA Representative Leagues (AA, AAA) & Development

The addition of our very first 'Junior' level team (ages 19 to 23) was marked as a significant highlight in our summer programming for rep level baseball. The St. Albert Junior Cardinals made their debut this season in the North Central Alberta Baseball League (NCABL), which is billed as the most progressive baseball league in Alberta. We recruited a veteran skipper, in the legendary, Ray Brown, a former Kansas City Royals minor league pitcher, a Long Beach State Dirtbags baseball alumni currently scouting for the Seattle Mariners, and who is returning to the NCABL after leading the Morinville Pioneers as well as Edmonton Tigers in the late 1980s to early 1990s.

With the surge to Rep-player numbers again this Spring, we were faced with an up-sided dilemma: whether to field second 'AA' teams at PeeWee and Midget levels. PeeWee's were given the go ahead - thanks to the PeeWee parent/coach group that stepped up to help make it a reality. Unfortunately, after much discussion, due to the lack of committed, expert coaches as well as field space restrictions with the Midget diamond schedules, the SAMBA Board of Directors were unable to allow for two Midget AA programs to go forth into the 2013 season. Consequently, additional players who weren't selected for our Midget Rep program were given the option of trying out at other local AA Rep Programs (Edmonton-wide) and or enjoying a season at the Midget House League level in St. Albert.

Our Cardinal teams all enjoyed fabulous seasons filled with many highlights that included with our Midget AAAs winning silver at Provincials and gold at the Western Canadian Baseball Championships in Winnipeg, Manitoba. In addition, both our Mosquito AA teams, as well as PeeWee AAA team attained silver medals at their respective Provincial Championships.

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In addition, Baseball Alberta have recognized the following two St Albert players for their performances during the 2013 season as 'most valuable players' in their age divisions:

Zach Froment - *PeeWee AAA Player of the Year*
Dylan Gates - *Bantam AAA Player of the Year*

For a more in-depth look at the successes and stories of some of the Rep Cardinal teams' summer seasons, please refer to the Sr. Rep Director report.

SAMBA Player Evaluations

2013 Spring Rep Evaluations saw another record turnout at all the age divisions. Rep player evaluations were conducted in the months of March & April, since introducing a revamped set of protocols in 2012. These evaluations were completed with the assistance of St Albert Tigers Senior players and our Rep directors, Colin Leathem & Ken Brander. We certainly appreciate their time and efforts. They were hosted in conjunction with the following indoor facilities: Servus Place, St Albert and Big League Sports, Edmonton.

Table.1.1: Number of players registered for Rep tryouts at each age division

	2012	2013	2014 (Projection only)
Mosquito	31	28	25
PeeWee	36	41	40
Bantam	39	34	28
Midget	33	44	40
Junior	N/A	13	15
Total	139	160	148

Table.1.2: Number of rep teams (AA & AAA) for spring/summer at each age division

	2012	2013	2014 (Projection only)
Mosquito	1 each	1 each	1each
PeeWee	1 each	2 - AA / 1 - AAA	2 - AA / 1 - AAA
Bantam	1 each	1 each	1each
Midget	1 each	1 each	2 - AA / 1 - AAA
Junior	N/A	1	1
Total	8	10	11

House League Rep evaluations were run during the spring break. The St Albert Senior Cardinal players were in attendance to assist with the evaluations. 150 players were in attendance at the House League evaluation nights held at Servus Place, out of 465 total players registered. Because less than 35% were in attendance, the SAMBA Board of Directors determined that there was no great value to carry out House League spring evaluations in year 2014.

Future Recommendations-Action Plans for Rep Evaluations:

- Consideration of having multiple, summer Rep teams in 2014 at PeeWee AA & Midget AA level
- Recommendation of pre-planning to re-include Community teams ('A' level ball) in July
- Recommendation to include an independent baseball expert/selector (e.g. SAMBA Technical Director, or Development Officer) into the final selection panel of each Rep team

SAMBA's Off-season Programs

The objectives of our off-season programs as follows:

1. To develop a player pool for serious minded athletes that desire to achieve a high level of baseball competition year round. The intended age groups are [10-12years] and [13plus years].
2. To physically prepare the athlete for a competitive spring/summer baseball season.
3. To identify athletes for promotion to Competitive & Performance level Programs.
4. To enhance/correct/fine-tune baseball fundamentals of athletes in a safe, structured & fun learning environment.

2012/2013 Strength & Conditioning Camp

- The S&C Program was run in 2 segments, twice per week, for a total period of 6 months: Segment1 (October to December 2012), Segment 2 (January to March 2013)
- Venue: Health & Wellness Centre, Servus Place, St Albert
- Strength Coaches/Trainers: 4
- Athletes: 6 Mosquito/PeeWee and 12 Bantam/Midget
- Each athlete were screened and evaluated on four occasions during the 6 month period. And they were all presented with 2 written evaluations: one in December and other in March
- The feedback and reviews were once more exceptional and have been used as testimonials

Future Recommendations-Action Plans for S&C camps:

- Recommendation of finding a better facility (or our own facility) with lower rates - since more than 2/3 of our budget is currently invested into facility rental. This would also allow us to run the program more than twice per week and have convenient workout times
- Consideration/Recommendation of increasing player fees (in the event we go forth with above changes)
- Recommendation of better promotion of S&C camps via website, and other media agents

2012/2013 Winter Camps

Hitting Camp

- First Hitting specific camp was run from 3 November to 22 December, for an 8 week period, at Big League Store, Edmonton
- Players in attendance: 18 [Mosquito/PeeWee] and 17 [Bantam/Midget]
- Coaches in attendance: 7 [Mosquito/PeeWee] and 5 [Bantam/Midget]
- Demographics (Players): 77% St Albert, 23% Outside of St Albert
- Hitting camp covered all aspects of hitting fundamentals and the mental game/approach supplemented with indoor throwing efficiency work

Baseball Camp

- *Baseball* camp was run start of New Year: 8 January & 3 March, for a 8 week period, at Big League Store, Edmonton and Greisbach Training Centre, Edmonton
- Players in attendance: 22 [Mosquito/PeeWee] and 18 [Bantam/Midget]
- Coaches in attendance: 7 [Mosquito/PeeWee] and 5 [Bantam/Midget]
- Demographics (Players): 75% St Albert, 25% Outside of St Albert
- Baseball camp covered all aspects of the game and its fundamentals

Future Recommendations-Action Plans for Winter Baseball camps:

- Recommendation of finding a better (bigger) facility (for long toss throwing work) and investing in better/own equipment for indoor use
- Consideration/Recommendation of increasing player fees (in the event we go forth with above changes) since more than 2/3 of our budget is currently invested into facility rental
- Recommendation of better promotion of S&C camps via website, and other media agents

2013 Spring Camp

- The annual Spring Camp was held from 5 March - 22 March at Servus Place, whilst extra hitting workouts were run from the Big League Sports, Edmonton
- Spring Baseball Camp was once more well received by all in attendance
- It attracted a record turnout of 88 participants: 42 Rookie/Mosquito/PeeWee players, and 46 PeeWee/Bantam/Midget players.
- Coaches (in attendance): Junior level=20 Senior level=25
- The high number of coaches in attendance were due to the assistance from our St Albert Senior Tigers players, as well as for the dedication and commitment of over 15 of our Rep coaches (too many here to name) and current Bantam/Midget AAA players. A huge note of appreciation to all those made this camp a great success and a wonderful spring training memory
- The Spring Training Camp covered all aspects of baseball fundamentals in 30 minute station rotations

2013 St Albert Tigers' Summer Camp

- The popular Tigers Camp was held on Saturday, 11 May at Legion Memorial Midget diamond
- 10am-12pm for Rally Cap players whilst Rookie/Mosquito/PeeWee session from 1pm-3pm
- Each player attending also received a t-shirt, cap and lunch
- Players (in attendance): 58 participants from Rally cap to PeeWee ages
- Tigers Players/Coaches (in attendance): 14
- Both Kelly Phelan and Ed Ewasiuk were at hand to help organize the day and its activities. The Tigers certainly appreciated their involvement and direction

2013 'Girls Baseball Day in Canada' Camp

- The girls only camp is a Baseball Alberta & SAMBA initiative to encourage more female player participation in the great game of baseball
- The camp was hosted on Friday, 10 May at the Legion Memorial Bantam diamond 6pm-9pm
- A fairly low turnout of 28 girls ranging from Rally cap to Bantam ages
- The girls were treated to instruction from a group of 4 current and former Team Alberta/Team Canada women players. Each girl attending also received a t-shirt, cap and a snack

2013 Fall Baseball Season

Table.2.1: Number of Fall Ball players and coaches at each age division, for years 2011 - 2013

	2011		2012		2013	
	Players	Coaches	Players	Coaches	Players	Coaches
Mosquito	3	0	6	1	13	3
PeeWee	15	2	12	4	22	8
Bantam	10	1	16	2	11	2
Midget	10	1	13	2	22	4
Total	40	3	47	9	68	17

Table.2.2: Number of Fall Ball teams at each age division, for years 2011-2013

	2011	2012	2013
Mosquito	0	0	1
PeeWee	1	1	2
Bantam	1	1	1
Midget	1	1	2
Total	3	3	6

- 2013 was our 3rd consecutive Fall Ball season. It was another great success
- Demographics (Players): 85% St Albert, 15% Outside of St Albert.
- Average Fall Games Played (incl. inter-squads): PW/Bantam/Midget 24 games, Mosquito 16 games
- Saturday games were double-headers as scheduled with Baseball Alberta Fall Development League. Sunday games as organized on our own, with other Edmonton teams
- Fall season ran for 6 and half weeks, end of August to middle of October
- Fall leaf pickup had a great turnout from the 50 odd players and families in attendance
Great team effort, my heartfelt thanks to all involved!

Future Recommendations-Action Plans for Fall seasons:

- Consideration of having a travel and non-travel team (at age groups) during fall season, permitting number of registrants and interest
- Recommendation of scheduling our own games for both Saturday and Sunday
- Recommendation of younger umpires been employed for Fall games - which would provide them with the opportunity to learn and practice their umpiring skills in a less stressful environment
- Recommendation of St Albert teams hosting our own Fall tournament
- Recommendation of the continuation of Fall leaf pickup initiative and extending it to our entire membership to be part of
- Recommendation of better promotion of Fall Ball season via website, and other media agents

Coach Development

SAMBA Coaches/Umpire Cooperation Clinic

Well attended again, this is a clinic we receive a lot of positive feedback on. It's a very interactive session that provides coaches an opportunity to not only learn the rules of baseball, but understand the reasons behind them. The session concluded with a question and answer forum. The clinic was held on Thursday, 24 April at the Legion Memorial Clubhouse from 6pm-9pm.

NCCP Coaches Clinics

SAMBA and other cities in Alberta offered a multitude of National Coaching Certification Program (N.C.C.P.) clinics earlier this spring/summer. SAMBA has always committed to continuing coach development and education. Moreover, SAMBA covers the cost of all its registered coaches that attend these nationally recognized baseball coaching clinics. It's a great way to improve your skills, confidence and value to our players. These clinics were hosted all over the Province (including a handful at our own Legion facilities), in various blocks (teaching modules), by very dedicated, highly experienced baseball Learning Facilitators (led by Baseball Alberta's new Technical Director, former Major Leaguer & Team Canada member, Mike Johnson), from the month of January till as late as the month of June. Thanks to all our coaches who took the time either to refresh and or to improve their skills this season.

Future Recommendations for Coach/Program Development:

- SAMBA should formulate a Long-term Strategic Plan. This plan (also available via our website) should outline present, three-year, and five-year goals & objectives to be accomplished in the areas of player, coach, umpires as well as facilities development
- The need for a SAMBA Coaching Development Manual. An up-to-date document to help our coaches teach the fundamentals of playing the game to players at all levels
- The need for a year-round Baseball Development Officer, especially during Spring/Summer period, to work with and support of our teams at Rep & House League to attend, observe, and or assist with coaching/player/team development and programs throughout the Association
- The need for a year-round indoor facility to assist with year-round training and player/coach development

In conclusion, I would certainly like to extend my gratitude to Ed Ewasiuk and all our Executive Board of Directors, our athletes & their families and this beautiful city... for their time, dedication, *mana* (strength) and continued support of my involvement in the past two plus years here in St Albert - and I certainly hope for bigger and better things for all of us in the year ahead and beyond.

We continue to strive to keep our membership informed, and if you have any questions or concerns about this report or otherwise, please don't hesitate to contact me or our Association.

In Baseball & Learning,

Regards,

CJ Jayasekera
Technical Director



2013 House League Director Report

House League Overview:

In writing the summary report for the 2013 season, I thought of several different ways to accurately determine the success of the House League season – the one that resonated the best was to see our overall retention from our membership. Unfortunately, we won't be able to measure this number until the spring of 2014. Until then, I will provide a summary of our activities and happenings for the year.

Using our on-line registration system, we had a total of 465 registrations, which is up from our 2011 numbers. We fielded teams within each of the four divisions (Rally Cap, Rookie, Mosquito and Pee Wee) playing two nights a week on either Monday/Wednesday or Tuesday/Thursday. Our Bantam teams and Midget team participated in the Edmonton Rural Recreational Baseball League, with games scheduled Monday through Saturdays, playing against teams in the Edmonton and surrounding areas.

The following is historical data from 2012 and 2013, with projections for 2014:

	2012				2013			
	Players		Teams		Players		Teams	
	Male	Female	SAMBA	MMBA	Male	Female	SAMBA	Legal/MMBA
Rally Cap	111	20	12	2	115	25	14	4
Rookie	83	13	8	2	91	17	10	1
Mosquito	75	7	7	2	82	10	8	2
Pee Wee	71	4	7	1	71	4	7	2
Bantam	30	1	4	n/a	35	3	3	n/a
Midget	21	0	2	n/a	14	0	1	n/a

	2014 (Projected)	
	Total Players Age Eligible to Return	SAMBA Teams
Rally Cap	107	10
Rookie	112	11
Mosquito	97	9
Pee Wee	82	7
Bantam	64	6
Midget	20	1 ?

Projected numbers are based on 2013 registrations – numbers do not account for attrition or new players

General Comments:

- **Player Evaluations** – House league evaluations were held from March 24 – March 27, 2013. Out of the final 465 players registered, 150 players participated in the preseason evaluations, equating to just under 35% participation. The Senior Cardinals assisted with CJ Jayasekera taking the lead for the onfield activities. Thanks to Ed Ewasiuk and Pat Sullivan for assisting as able during the week.
- **Registrations** - We had an extremely strong registration at the Rally Cap level. At the end of the registration period, we had a total of 156 registrants. Due to the overwhelming demand at this age level, 16 Rally Cappers were moved up to complete at the Rookie Level. These players all had a minimum of one year of play at the House League level in addition to permission from their parents.
- **Division Coordinators** – Coordinators for the each division were found prior to the season beginning. Kelly Phelan (Rally Cap), Judy Krajnak (Rookie), Jennifer Storrie (Mosquito), Sandra Ray (Pee Wee), and Cori White (Bantam & Midget) contributed their time and assistance for their respective divisions. All these individuals provided much needed assistance and support not only for their division groups but for me as well. A heartfelt thanks to all.
- **Player / Team Pictures** – This year's photo sessions were again at SDI Digital Imaging. Pictures were once again scheduled for the start of the season rather than mid-season to ensure delivery prior to the end of season. This year, we tried something different and had individual teams be responsible for picking up their own pictures from SDI rather than handing them from the clubhouse at the year-end tournament.
- **Girls Baseball** – While the number of female players increased this year at most levels, due to the choice of nights of play (either Monday/Wednesday or Tuesday/Thursday) we were unable to create a separate girls team for any division, although the Rally Cap division did have the potential.
- **League Play** – SAMBA had planned for the 2013 season to begin on Monday, April 29, 2013. Unfortunately, both Mother Nature and the City of St. Albert Parks Department had different ideas. Due to the heavy snowfall incurred through the winter, the city diamonds needed more time to thaw out and be prepped to play on. We were able to begin the season one and a half weeks later, on Wednesday, May 8, 2013. In order to provide the typical season number of games, the first week of season was tacked on to the end of the schedule, from June 24, 2013, to June 27, 2013, the week following the year-end tournament. Thanks to Kelly Phelan, and Colleen Allison for their assistance in juggling field locations and schedules.
- **Tournament Play** – Two tournaments were scheduled for the 2013 Spring season – a midseason tournament for the Rally Caps, Rookies, and Mosquitos and then our year end tournament for Rally Caps, Rookies, Mosquitos and Pee Wees.
 - **Midseason** - Again, Mother Nature had different ideas and unfortunately we were rained out for the entire midseason tournament. Our PeeWee teams once again participated in the NEZ tournament a week later, with SAMBA paying for \$150 (75%) of the registration fee and the remainder, \$50 (25%) being funded by each team. The Saturday was a great day for ball but on Sunday, the weather threatened to cancel the tournament; the teams (and parents) persevered and had a great weekend.
 - **Year-End** – we were on pins and needles watching the weather forecast for our year-end tournament. We got all games in on Saturday, and most playoff games on

Sunday. Unfortunately, both the Mosquito and PeeWee finals were called on account of a severe thunderstorm. The Mosquitos played 4 out of 6 innings and the PeeWee's playing the same. The Bantams & Midgets played their year-end finals tournament through the week with the ERRBL.

- **Practice facilities** and schedules were made available for all divisions/teams, including access to the batting cages. The requests were accommodated through Ed Ewasiuk.
- **Coach meetings** to review and discuss the 2013 program, distribute information packages, schedules, uniforms & equipment took place at the clubhouse prior to the start of season
- At the Midget, Bantam and PeeWee levels, coaches drafted their own teams. This was the second year this process was tried at the PeeWee level.
- This was the 2nd year the Mosquito Division played by the new rules identified by Baseball Canada. The biggest change is that there are no walks allowed in this division.
- RallyCap schedules again this year consisted of one RallyCap skills night and one game night each week. We took away the requirement of moving diamonds within one night to allow for more playing time for our players.
- **Umpires** – John Bresler (Umpire Coordinator) and all his local umpires need to be commended for their efforts to ensure the games were played as scheduled. Kelly Phelan and Morinville Minor Baseball Association, also need to be commended for their role in coordinating within Morinville
- **Facilities** – The City of St. Albert ball fields were well maintained, grass cut and shale raked on a regular bases. They responded quickly to requests for action. The fields in Morinville were maintained regularly and to a high standard. SAMBA facilities were always in excellent shape and thank you to McLean Cruthers and his crew for all of their work
- **Equipment Deposit Program** – SAMBA continued to collected a deposit from each House League coach prior to distribution of equipment. Teams were held responsible for non-returned equipment. The results continue to be very positive at seasons end.
- **Community Division Provincial Play** – Unfortunately, no coaches were able to step-up and take on the responsibility for community teams at any level this year
- **Summer Baseball** – No coaches were able to contribute their time for summer baseball this year. Therefore, no teams participated.
- **SAMBA Camps and Coaching Clinics** – What would we do without CJ? For all the camps he runs and the assistance he provides, our association is so much the better for it. And not only at the player level, but the coaching level as well.
- A big thanks to Kelly Phelan, who kept me sane (or close to it) through the past year. She was an amazing sounding board who was always there to lend an ear and a hand.
- To Ed Ewasiuk, who puts in more hours than I think possible to keep the association running. His expertise and knowledge is insurmountable.
- To our membership as a whole, for helping me learn as I was in my first year in this role. The patience that was always shown to me was appreciated.
- And most of all, thanks to George, Alex, and Aiden Whyte, who functioned without a wife and mother for the months of April through to June, so I could do my best in this volunteer role.

Recommendations / Improvements for 2014:

- Review, clarify and update SAMBA House League rules to ensure consistency and understanding by our membership, in conjunction with SAMBA By-Laws.

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- Suggest implementing a Tournament Director position (non-board member) to assist with running both the mid-season and year-end tournaments.
- Send out surveys to previous members who have not returned to SAMBA to determine why (determining attrition levels)
- Send out surveys to current members to determine why they are staying (determining retention levels)
- Begin to organize both summer and community ball ('A' ball) at the start of the House League season to ensure SAMBA representation at these levels

Regards,

Michelle Whyte
House League Director



2013 Sr. Rep Director Report

With the 2013 season all wrapped up and winterized for another year, I would like to take this opportunity to recognize all the teams, coaches and players from all the Senior Division (Bantam/Midget) and congratulate them on another outstanding season. Of course no team's season is possible without the support of the parents, who volunteer in many different roles throughout the season, and a huge thank you goes to them.

All teams stood high and proud throughout the year, taking great pride in wearing the Cardinals on their jerseys, and even if there wasn't a medal at the end of the season, they represented themselves and St Albert Minor Baseball as Champions.

BANTAM Division

Bantam AAA

The Bantam AAA Cardinals were lead by the coaching staff of Field Manager Dave Maguire and Coaches Fred Mills, Mark Brisson and John Tkachyk. The team played 46 games this season, compiling a record of 23-23 for a .500 winning percentage.

Baseball Alberta League: The Cardinals played a 32 game schedule, posting a record of 17-15, finishing 5th.

Tournaments: The Cardinals competed in 3 tournaments, the St. Albert Early Bird Tournament, the Okotoks Canada Day Tournament and the Saskatoon Tournament. The Cardinals posted a combined 5-5 record.

Provincials: The Cardinals won 1 of 4 games in round robin play.

Alberta Zone Championships: The Zone 5 team was lead by Field Manager Dave Maguire and Coaches Fred Mills and Mark Brisson. Two members of the Cardinals, Dylan Gates and Ross Supruniuk, were selected for the team along with 5 players from the Spruce Grove White Sox, 5 players from Sherwood Park Athletics, 1 player from Leduc and 1 player from Thorsby. **Zone 5 won the silver medal.**

13-14 Year Old Extravaganza Tournament: For the third straight year, St. Albert was represented at the AABC 13-14 Year Old Extravaganza Tournament. The teams are comprised of players returning to the Bantam division in 2014 as well as PeeWee players moving up to Bantam in 2014. The team was coached by Dave Maguire, Fred Mills and Mark Brisson and Sherwood Park hosted the tournament. The team was comprised of 5 St. Albert Bantam AAA players, 1 Bantam AA player from Grande Prairie and 8 St. Albert PeeWee AAA players. **The boys won the silver medal.**

Baseball Alberta Bantam AAA Player of the Year: Dylan Gates was selected the Bantam AAA Player of the year. Dylan has played 2 years at the Bantam AAA level and lead the team in batting

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average (.431), RBIs (24), Slugging Average (.664) and On Base Average (.535). Dylan was also the leading pitcher for the Cardinals, posting an ERA of 2.16 while striking out 104 hitters.

The Bantam AAA Cardinals are graduating 8 players to Midget for the 2014 season.

BANTAM (AA)

The Bantam AA Cardinals were lead by the coaching staff of Head Coach Jason Enright, Assistant Coach Craig McEwen and team Manager Dave Christoffel. Lorie Bronson as Treasurer and Sam Scaber as Team Statistician rounded out the Teams volunteers.

Going into the season there were many questions as 10 of the selected players were playing AA level Baseball for the first time. From the 13 players selected 12 were from St. Albert and 1 from Slave Lake, with a break down of 6 second year players and 7 first year players.

The AA team played a total of 41 games this season, compiling an overall record of 27–11–3.

Tournaments: The Cardinals entered 3 tournaments this year however were only able to play in 2 as the Saskatoon event was rained out. In the first tournament of the year the Cards took home gold in our own Early Bird Tournament. Going 2-0-1 in the round robin portion the Cards were able to defeat Sherwood Park 13-5 in the Gold medal game. In the second tournament and what turned out to be the highlight of the season for the entire Cardinals team was a Gold Medal victory in the Valley of Champions Tournament in Kelowna BC. After a record 1-1-1 in the round robin the Cards had to face a very tough host Kelowna Rockies team in the semi final. The Cardinals were able to hold onto a 8-6 victory and advance to the finals. In the finals the Cards had to face the defending Champions from Vernon, down by 2 runs in the bottom of the last inning the Cardinals rallied for 3 runs to win the gold medal with a 14-13 victory.

Provincials: The Cardinals entered the Tier 2 Provincials as the 2nd seed. Having maybe peeked to early the weeks before in Kelowna the Cardinals lost in the semi finals to the Edmonton Angels and finished in third place. The Cardinals battled hard through a few injuries and untimely errors but battled hard and never gave up for the entire weekend.

On speaking with Coach Enright about his year as head coach he responded "As coach of this group of players I could not have been more happy and proud for the entire season. Our goal of winning Provincials came up a bit short however it was exceeded by winning in Kelowna against very strong competition and becoming the first Alberta team to win the Bantam event since its inception. Along the way there were several individual success stories but what truly made this team the success it was, was the overall commitment to the team and the way in which every player dedicated himself, worked hard, improved and had a fun and enjoyable time while doing it."

MIDGET Division

MIDGET AAA

The 2013 summer season saw changes to our Midget AAA coaching staff with the addition of 3rd base coach, Cam Houston (Spruce Grove native) and bench coach Kevin Watamaniuk (Westlock native). Taylor Burns returned as the Cards' Pitching Coach.

Overall record for 2013 season read a total of 58 games played, compiling a record of 39-19, with a 0.672 winning percentage. Cardinals secured a silver medal in the National Qualifier

Championships in Okotoks, as well as obtaining the coveted gold medal in Western Canadian Championships, hosted in Winnipeg, Manitoba.

Norwest AAA League Season: The 2013 season was set for a 30-game season (vs 32 from 2012 season). League was also expanded to a whopping 13 teams, with Okotoks J-Dawgs program representing 3 Midget AAA teams, Spruce Grove adding a second team, and the late inclusion of Calgary Dinos Junior team (associated with University of Calgary Dinos Program). Calgary Dinos led the league for the entirety of the season and secured their first Norwest League championship with a 28-2 record (0.933 winning percentage). They also went into the National Qualifier (Provincial) Championship in Okotoks as the no.1 ranked team. St Albert Cardinals started and finished their 2013 campaign with a hiss and roar, 4 wins (6-1 win streak) to start with and ended regular season play with a 7 game win streak. They were the hottest team riding into the Provincial Championship weekend. The Cardinals posted a 19-11 regular season record, with a thrilling 5th place finish. At Legion Memorial Ball Park, our Cards posted a formidable 9-3 home field record. They also went unbeaten against one of their arch nemesis' Spruce Grove White Sox.

Tournaments: St Albert Cardinals competed in 3 tournaments, their overall tournament record was 13-6, with one silver medal.

The team travelled to Medicine Hat to compete in the 24th Annual Servus Credit Union American Legion Baseball Tournament, hosted by the Medicine Hat Moose Monarchs. Cards went 3-1 in pool-play before been shut-out 8-0 in the gold medal game by hosts, and defending champs, Moose Monarchs.

The next tournament was much closer to home, hosted by league rivals Edmonton Cardinals ball club - 8th Annual Peter Devries Invitational Tournament. St Albert went 3-1 in the weekend of games but were unable to advance to gold medal game. Hosts, Edmonton Cardinals won gold, defeating Spruce Grove White Sox 8-0.

The highlight of our tournament travels was our 7 day baseball trip to Twin Falls, Idaho. We competed in the Annual Twin Falls Cowboys 4th of July Classic Tournament - hosted at Skip Walker field, home to College of Southern Idaho Golden Eagles. This was a 10-team, 19 and under, wood bat tournament and St Albert were the only Maple Leaf representation. We certainly held our own going 3-2 but losing a thrilling, extra inning, nail biter under the lights in the semis.

Provincial Championships: The Provincial Championship is the epitome of a Midget AAA season. St Albert Cardinals pulled off the unthinkable, the impossible...Our Cardinals took a 4-1 record in round 1 of playoffs (only losing to Calgary Dinos), and going unbeaten in round 2 (2-0 record), before the upset(s) of the season coming from Cards in the semi finals, defeating no.2 ranked Okotoks Dawgs Black team, final score 5-3, to advance to National Qualifier Championship game. The tale of under-dogs followed suit with the other biggest upset coming in the form of Okotoks Dawgs Red team defeating no.1 ranked, highly fancied, Calgary Dinos team, 7-3 in the 2nd semi. St Albert Cards took a heartbreak loss in the gold medal game against the Okotoks Dawgs Red team. A back & forth affair in a concoction of pouring rain, thunder and hail, that produced 2 Cards' long balls and 3 lead changes, Okotoks prevailed 11-10 in top of the 7th. St Albert Cards were awarded the silver medal and would represent Alberta in the Western Canadian Midget Championship in Winnipeg, Manitoba.

Western Canadian Midget AAA Championships: Western Championships were hosted by Bonivital Black Sox Ballclub in Winnipeg, Manitoba. St Albert Cardinals won the gold medal, defeating

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Cloverdale Spurs of British Columbia. Final score 5-0. Cardinals went 4-1 during their final weekend of ball.

2013 Canada Summer Games: Hosted in Sherbrooke, Quebec City. Jackson Wark was the sole representative of St Albert Cardinal Ball club. Team Alberta reached the semi-finals after defeating Team Saskatchewan 9-2 in Quarter Finals. Ontario, eventual gold medalists, beat Team Alberta in semis, final score 3-1. Team Alberta did secure the bronze medal, defeating Team New Brunswick, score 7-0.

Looking ahead...The St Albert Midget AAA Cardinals have 3 graduating players: Tanner Karpinski, Tyler Mecir & Evan Loranger. Outfielder, Triffon Tatarin, signed onto play College baseball with Garden City Community College in Kansas City. Cardinals' 1st baseman, Gray Symington, also enrolled with Prairie Baseball Academy in Lethbridge and hopes to further his baseball resume. We wish them the very best in year 2014 and beyond!

The success of the 2013 campaign is largely due to my coaching staff, players and families of this ball club. I would like to take this opportunity to thank each and every one of you: An exceptional group of coaches: Taylor, Cam & Kevin, our 16 young men, their families, for their dedication and classy efforts this summer. They would also like to make a special acknowledgment to the contributions of the following volunteers: Doug Burns as their stalwart, OFM, Scorekeeping trio: Mark Karpinski, Allan Wark & Pat Loranger. Trudy Quartel as the honorary Team Treasurer and for looking after the team during their Western Championship weekend. Another very special mention here: Mark & Mona Karpinski, and Alco Inc., for their incredible generosity and team sponsorship and St Albert Minor Baseball Association for giving me this tremendous opportunity once more. I am truly blessed and Thank You!

In Baseball & Learning,

CJ Jayasekera
Field Manager,
St Albert Midget AAA Cardinals

MIDGET AA

The 2013 Midget AA team was once again headed up by Coach Greg Powlik. He was supported this year by his assistant coaches Ross Yaremchuk, Bob Fischer and Jody Young. All coaches agreed that the support they received from their Off Field Manager, Wayne Libich was vital to the success of the team.

It was a very testing year with a young team against well established teams, but as usual the boys and the coaches pulled together to ensure development, ensuring that the year was rewarding in terms of gaining experience and ensuring that the boys are well prepared for their next challenges within baseball. Each boy developed in their own way under the guidance of the coaches, and the team grew together as the games and weekends passed by.

On speaking with coach Powlik, he spoke with pride in terms of watching the boys come together as a team, and was very quick to recognize his coaches and the never-ending support for the team from the parents, no matter what adversities they faced as a team. He also wanted to express his appreciation of several members of the SAMBA executive.

S.A.M.B.A.

October 24, 2013

2013 Sr. Rep Director Report

Page 5 of 5

As you can see from the coaches in their reports or in their discussion with me as Senior Rep Director, the senior level within the St Albert Minor Baseball continues to produce strong minded and goal orientated young men. Results do not make a team, the players make the team. The coming together at the beginning of the year for early tryouts, to the delight (and sometimes disappointment) of being selected for one of the senior rep teams, to taking the field for the first time as a member of your new team, fills these young men (and a few not so young men—coaches!!) with a great sense of belonging, and with this belief and pride in the work done, St Albert Minor Baseball Association will only continue to develop into one of the major Baseball Associations in Alberta.

Thank you for allowing me to be part of this.

Regards,

Colin Leathem
Senior Rep Director



2013 Facilities Director Report

The SAMBA facilities had another busy summer. We had the privilege of hosting the senior men's (Cardinals) National Tournament as well as the Alberta Zones Tournament. It was a fairly dry season compared to previous years and we did not experience too much trouble from rain. With the help of Ed Ewasiuk, Gerry Peterson and the rest of the board, my grounds crew and I did our best to keep the diamonds in peak shape. As with every year, we hope that all who play on our fields experience a beautiful and well-kept diamond.

Some of the Projects that we completed throughout the 2013 season were:

- Purchase of a new John Deere Triplex mower
- Completion of donated bleachers
- Repairs to all field gates
- Placement of landscaping rocks under all bleachers
- Updated sound systems in the Bantam and Midget score boxes
- Partially completed practice bullpens on West side of batting cages
- Ongoing: seeded West side of batting cages where it was cleaned up during the 2012 season. In the spring of 2014, more trees and bushes will be planted in hopes to have a park like feel.

Our grounds crew members worked to maintain the integrity of the playing surface's to ensure that it is safe and aesthetically pleasing. Our daily activities included leveling playing surfaces, edging grass, picking weeds, cutting grass, grooming the playing surface, maintaining equipment (tractors, attachments, tools, etc.), and/or repairing fences.

I would like to say thanks to a couple of individuals for their help over the season:

Kevin Watamaniuk – Kevin has donated a lot of grounds keeping supplies every year and 2013 was no exception.

Allen Monk – Allen was a huge help when it came to the use of his dump truck. It made the spring cleanup a much more environmentally friendly event.

It was also the ground crew's/SAMBA's goal to have Legion Memorial Ball Park the place that everyone wanted to come and play baseball and we feel that we made some terrific steps towards this goal. It certainly took a lot of energy & time to get the fields to the condition that they were by the end of the 2013 season; the people that should be thanked for all of their hard work and attention to details are as follows:

- Tyler Mercir
- Christopher Carline
- Marshall Whitehead
- Ed Ewasiuk
- Gerry Peterson
- CJ Jayasekara

S.A.M.B.A.

October 24, 2013

2013 Facilities Directors Report

Page 2 of 2

As facilities director, I hope that our work is seen as beneficial and beyond expectation. I have a great passion for Legion Memorial Ball Park and I do everything I can as efficiently and effectively as possible. I would also like to thank all the coaches and parents that helped in maintaining the fields throughout the season on a day to day basis.

Regards,

McLean Cruthers
Facilities Director



2013 Special Events Director Report

2013 began in true Alberta style with poor weather for the beginning of the season. We were unsure if our Girls and Tigers camps were going to go as planned as we weren't sure if we were going to be able to use the wet fields. Mother Nature didn't win this time, and with the help of our field crews, we were able to host both those camps before we were even allowed on city diamonds to play! Our registration numbers were definitely affected by the uncertainty of the weather and the delayed start of the season. Both the Girls camp and the Tigers camp were both successful despite the lower attendance numbers.

SAMBA hosted a well-attended Scorekeepers clinic in May, conducted by baseball guru, Mr. Paul Riopel. This clinic was designed to learn the basics, the "ABC's" of scorekeeping for the Rep teams. The class went well beyond the basics and both the student body and teacher had a great time. Teams would benefit from having such a program offered again.

We had our first "Bat Boy/Girl Mentorship Program" this year which started off really slow but by the end of the season, was a great success. The intent behind the program was to take House League kids and match them up with different teams throughout the season to be their Bat Boy/Girl. The handful of kids who participated absolutely loved it and have already asked about doing it again next year. Teams that participated were the Midget AAA's, Junior Cardinals and the St. Albert Tigers. The Tigers went above and beyond and had a Bat Boy jersey made for the young players. I strongly encourage this mentorship program continue next season.

The Tigers annual tournament was moved to July this year in hopes to hide from the dreaded rain that kept canceling their tournament in past years, however the rain still followed and the Saturday night game and all Sunday games were once again, canceled. We had game announcers, an Anthem singer and special guests to throw the first pitches for the 2 late evening games scheduled for the tournament. Only the Friday night events went mostly as planned. Special guests included: Ray Brown, Paul Riopel, Bob Burns (SAMBA's 1st President) and Megan Hardman as the vocalist.

Legion Memorial Ball Park was also the host site for the Sr. Cardinals' National Championships in early August, as well as the Alberta Zone Championships where one of our own, Dave McGuire coached the Zone 5 team. Although this event was not a specific "SAMBA" event, a very small handful of people helped out at the Zones with scorekeeping, pitch counts and general maintenance of the grounds/facilities. A big thank you to Ed Ewasiuk who spent 3 days straight, from start to finish volunteering his time, not to mention the countless hours prior to the event to make sure our facility was at its very best.

I have been *more* than fortunate to be the Special Events Director for the past 3 years with SAMBA. The position is both exciting and very rewarding. I will continue to be in touch to support the 2014 Director in his/her new role.

S.A.M.B.A.

October 24, 2013

2013 Special Events Directors Report

Page 2 of 2



Regards,

Kelly Phelan

Special Events Director





2013 Marketing Director Report

In 2013, SAMBA actively sought to grow community opportunities where we could increase visibility and local recognition of businesses by reflecting their involvement in community sport. From the marketing perspective, it was a year of learning, growth and development. We are trying to grow our future sponsorship and advertising program within all membership levels. Our vision for the future includes greater involvement and growth at both House League and Rep League levels. In summarizing 2013, our highlights and future goals are listed below:

- 1) Association set out with hopes of raising \$30 000 between field advertising options and Association connected sponsorship/fund raising. Unfortunately we did not meet our target, raising only a total of \$12 000.
- 2) We spent the greater part of the season working on the development of a consistent marketing program and formalizing marketing processes and templates to help us grow. Our approach was to try and look for longer term and local connected sponsors.
- 3) The focus of trying to develop working relationships with businesses to open up fundraising programs to be available to all teams in the Association (House League & Rep League), this type of initiative has not been in practice for numerous years now within the House League divisions.
- 4) Expansion of advertising program to include renewed banners on the light standards of the Midget diamond.

In summary I would like to thank the Sr. Cardinals for their support and assistance, raising \$11,000.00 as part of these initiatives and terms of our relationship, and for the great recognition of our fields during the hosting of the Senior Nationals Tournament. Lastly, having taken this year to refine our current programs, develop new ones, and revisited some previous successes, I am sure SAMBA will continue to be eligible to obtain funding through these programs again in 2014 and beyond.

Regards,

Allen Monk
Marketing Director



2013 Grant Proposal Coordinator Report

SAMBA had limited grant opportunities to draw in extra funding to support sports/leisure related projects. In particular, continued facility upkeep and equipment replacement remain as priorities.

SAMBA was unable to submit an application to receive additional funding from Alberta Sports, Recreation, Parks & Wildlife Foundation: *Alberta Tourism, Parks and Recreation* as this particular provincial opportunity was not funded by the province in fiscal year 2013/14.

One new proposal was written to obtain funding from the Farm Credit Canada AgriSpirit Fund in June 2013. SAMBA learned that its proposal was denied in early September 2013. The funding agency was unable to share information as to why SAMBA was not funded in order for the coordinator to determine if this remains a potential source for future funding.

Ongoing grant funded projects include:

- 1) In early March 2012, SAMBA submitted a proposal to the City of St Albert's Community Capital Grant Program for the amount of \$11,256.30 (33% of total project expenses). The other two-thirds is being funded through SAMBA's various income sources.

This proposal was approved by the City Council in early May 2012. SAMBA has two years to complete the funded work.

These monies have been allotted to the following five projects:

- 1) Legion Memorial Ball Park Eternal Membership Memorial Garden;
- 2) Mosquito Diamond press box and scoreboard
- 3) Umpire room (shower/washroom completion)
- 4) Team dressing room conversion (equipment room)
- 5) Replace and re-charge the existing fire sprinkler system in the kitchen

Work has begun on the projects with an aim to complete all five by late April 2014.

Respectfully submitted by,

Judith Krajnak
Grant Proposal Coordinator



2013 Umpire's Report

Another successful year gone by. Last year we had 21 registered umpires, this year we have 24 umpires registered in St. Albert, Morinville and Legal. Of the 24, 10 are returns and we had 10 new first year umpires. We have 1 level – 5C, 1 level 4B, 4 level 3, 8 level 2 and 10 level 1.

The umpires worked in the following segments this year.

SAMBA/MMBA House League
SAMBA/MMBA –Mid Year and Year-end tournaments
Early Bird, Doc Plotsky, NEZ tournaments
ERRBL House League
Baseball Alberta Rep League
Baseball Alberta Provincials
Baseball Alberta Fall Ball
NCABL – Jr. League
Twilight – Seniors League

Our house league programs were covered mostly by our level 1 and 2 umpires with the occasional help from the level 3 umpires. From the inception we tried to have as many two man umpires for the PW games and at least one umpire for the Mosquito level. Games were assigned and as the season progressed we found that, as in previous years, some of the boys would forget, had other commitments and realized to late to find replacement umpires so some games did not have umpires. The weather and last minute changes did not help.

In the Early Bird tournament some of our first and second year umpires had the opportunity to work Rep games for the first time. The rest of the Tournament was covered by Umpires from all over to ensure total coverage. Our level 1 and level 2 umpires did extremely well at the Tournament, in addition they had the opportunity to work at the NEZ and Doc Plotsky tournaments, once again performed extremely well.

Two of our level 1 and all the rest of the umpires had the opportunity to work in Baseball Alberta league play, Baseball Alberta Fall Ball and Provincial play. In addition, all of the umpires worked some Provincial play. In comparison to other local Associations, I can comfortably state that we had the best representation from our lower level umpires.

Some of the challenges we faced included:

- Problems getting the receipt and claim sheets in time is still a repeating problem.
- Have to work on a better system to get payments made in time will be a priority for next year, there is a better system out there.

S.A.M.B.A.

October 24, 2013
2013 Umpire's Report
Page 2 of 2

Looking forward it is imperative that we find 8 to 10 new umpires every year and keep at least 75% of the registered umpires. All of the second and third year umpires will get the opportunity to work Baseball Alberta league play and hopefully have the opportunity to work Provincials. We have a good group coming back, we will work with them to make sure that they are prepared to work higher level games.

Baseball Alberta will be expanding their mentoring program so that more of our younger umpires will get the opportunity to work with more experienced umpires.

For the equipment, we still have sets out there and hopefully they will be returned this weekend. We are well equipped for the number of umpires we have, and we expect that returning umpires start buying their own equipment to take the pressure of our stock. Some of the old equipment will be put to pasture and may have to be replaced, will take complete stock in the off season.

As for myself I should be returning, health permitting, and if SAMB/MMBA will have me.

In closing I would like to thank the executive and the coaches for the support and patience with our young umpires, we are part of the team that makes baseball the great game that it is.

Regards,

John Bresler
SAMBA/MMBA Umpire Coordinator

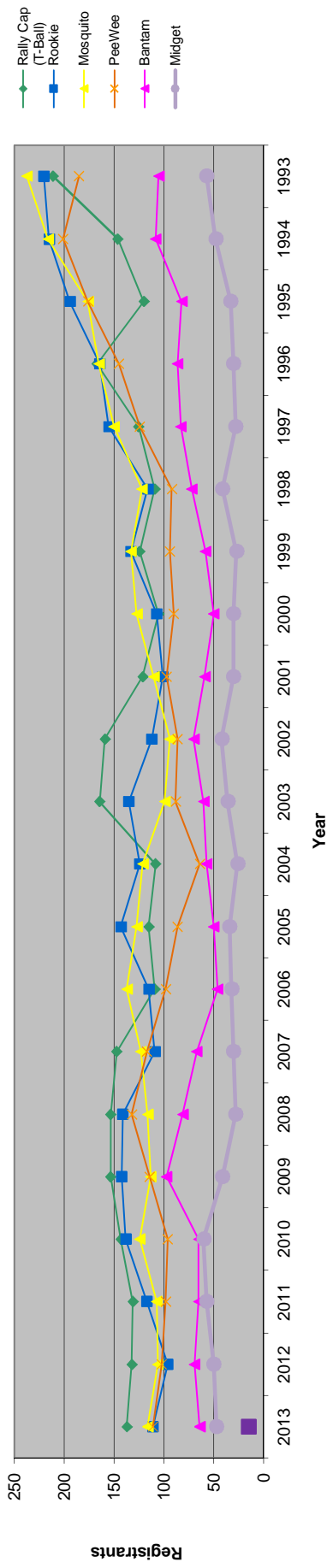


Yearly Registration Summary

	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991	1990
Rally Cap (T-Ball)	137	132	131	143	153	153	147	109	115	108	164	159	121	105	124	109	125	167	120	146	211	166	X	X
Rookie	111	96	117	138	142	141	109	115	143	124	135	112	101	107	133	116	155	164	194	215	220	182	X	X
Mosquito	116	106	107	124	113	116	123	137	127	121	99	94	110	127	133	122	150	165	176	216	237	174	X	X
PeeWee	111	102	98	96	114	132	117	98	86	64	88	86	97	90	94	92	124	145	176	201	185	174	X	X
Bantam	64	69	65	65	97	81	67	46	50	57	60	70	59	50	58	72	83	86	82	108	105	85	X	X
Midget	47	50	57	60	41	28	30	32	34	26	36	42	30	30	27	41	28	30	33	48	57	47	X	X
Juniors	15																							

TOTAL	601	555	575	626	660	651	593	537	555	500	582	563	518	509	569	552	665	757	781	934	1015	828	742	692
Total Rep (Try Outs)	160	139	102	116	118	120	135	127																
Total Males	542	507	515	559	571	546	507	489																
Total Females	59	48	60	67	89	105	86	48																

SAMBA Yearly Registration





St. Albert Minor Baseball Association

215 Sturgeon Road / P.O. Box 218

St. Albert, AB T8N 1N3

Tel: (780) 460-0074

stalbertbaseball.com

October 24, 2013

St. Albert Minor Baseball Association

P.O. Box 218

St. Albert, AB T8N 1N3

Attention: Members of St. Albert Minor Baseball Association (SAMBA)

Reference: Financial Statements 2012/2013

Attached are SAMBA's Financial Statements for the fiscal year beginning October 01, 2012 and ending September 30, 2013.

These statements were audited on October 6, 2013 by we, the undersigned, who are two members of the Association in good standing as required by current Association By-laws.

These are being presented to you this evening at the Annual General Meeting (AGM) for your information. We believe these to be a true and accurate accounting of the financial affairs for SAMBA to the best of our knowledge.

For St. Albert Minor Baseball Association,

Lori Gardner
780-504-5424
the-gardners@shaw.ca

Dave Gardner

"Together We All Make A Difference In Our Community"

SAMBA Balance Sheet
As of 9/30/2013 (in Canadian Dollars -Accrual Basis)

Account

ASSETS

Cash and Bank Accounts		
Bingo Account	\$	4,046.14
Casino Account	\$	-
General Account	\$	23,819.39
Grant Account	\$	21,182.68
Raffle Trust	\$	-
TOTAL Cash and Bank Accounts	\$	49,048.21

Other Assets		
Accounts Receivable	\$	8,860.00
Chargebacks	\$	-
TOTAL Other Assets	\$	8,860.00

TOTAL ASSETS	\$	66,768.21
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LIABILITIES & EQUITY

LIABILITIES

Other Liabilities		
Accounts Payable		
Equipment Deposit	\$	350.00
TOTAL Other Liabilities	\$	-

TOTAL LIABILITIES	\$	350.00
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EQUITY	\$	66,418.21
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TOTAL LIABILITIES & EQUITY	\$	66,768.21
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SAMBA Income & Expenses

10/1/2012 through 9/30/2013 (in Canadian Dollars -Cash Basis)

Category Description

INCOME

Bingo Revenue	\$	12,636.05
Camp Income:		
Fall Ball	\$	14,575.00
Spring Camp	\$	12,445.00
Summer Camps	\$	2,150.00
Winter Camps	\$	26,600.00
Casino	\$	21,568.48
Clubhouse Rent	\$	13,282.75
Gifts Received	\$	43,961.08
Grant	\$	-
Interest Inc	\$	54.74
Other Income	\$	10,147.65
Registration	\$	149,470.00
Rep. Player Fees	\$	26,200.00
Special Events Income	\$	1,410.00
Sponsorship Income	\$	12,000.00
Tournament Income	\$	16,900.00
TOTAL INCOME	\$	363,400.75

EXPENSES

Advertising	\$	1,757.29
Bank Charge	\$	403.26
Camp Expenses:	\$	-
Fall Ball	\$	10,402.86
Spring Camp	\$	10,851.63
Summer Camps	\$	2,000.00
Winter Camps	\$	22,484.12
Casino Expenses	\$	-
Clothing and Equipment	\$	42,710.84
Coaching Honorariums	\$	25,100.00
Field Improvements	\$	92.42
Grant Funded Expense	\$	10,609.81
Insurance, Bus	\$	9,725.00
Maintenance Supplies	\$	13,948.26
Meals & Ent	\$	80.87
Misc.	\$	341.25
Office	\$	330.60
Photography	\$	7,723.00
Postage and Delivery	\$	331.80
Provincial Fees	\$	49,709.50
Rent	\$	13,220.80
Security	\$	389.96
Special Events	\$	3,213.71
Sponsorship	\$	360.00
Supplies, Bus	\$	1,721.83
Technical (eg. Coaching Certification)	\$	4,687.90
Tournaments	\$	15,665.17

SAMBA Income & Expenses

10/1/2012 through 9/30/2013 (in Canadian Dollars -Cash Basis)

Category Description		
Trophies and Medals	\$	2,573.55
Tractor Maintenance	\$	214.11
Umpire Clinic	\$	1,670.00
Umpire Fees	\$	18,736.95
Utilities	\$	24,897.17
Wages - Facilities	\$	31,044.00
Website Support	\$	13,350.60
TOTAL EXPENSES	\$	340,348.26
OVERALL TOTAL	\$	23,052.49

SAMBA Cash Flow Comparison

10/1/2012 through 9/30/2013 (in Canadian Dollars - Cash Basis)

Page 1 of 4

Category Description	10/1/2011- 9/30/2012	10/1/2012- 9/30/2013	Amount Difference
INCOME			
Bingo Revenue	\$ 11,265.35	\$ 12,636.05	\$ 1,370.70
Camps			
Spring	\$ 6,640.00	\$ 12,445.00	\$ 5,805.00
Fall Ball	\$ 9,375.00	\$ 14,575.00	\$ 5,200.00
Summer		\$ 2,150.00	\$ 2,150.00
Winter	\$ 8,600.00	\$ 26,600.00	\$ 18,000.00
TOTAL Camps	\$ 24,615.00	\$ 55,770.00	\$ 31,155.00
Casino	\$ -	\$ 21,568.48	\$ 21,568.48
Clubhouse Rent	\$ 5,900.00	\$ 13,282.75	\$ 7,382.75
Gift Received	\$ 1,000.00	\$ 43,961.08	\$ 42,961.08
Grant	\$ 15,130.00	\$ -	-\$ 15,130.00
Interest Inc	\$ 5.04	\$ 54.74	\$ 49.70
Other Income			
Bingo Cheques	\$ 4,200.00	\$ 5,700.00	\$ 1,500.00
Other Income	\$ 4,287.03	\$ 4,447.65	\$ 160.62
TOTAL Other Income	\$ 8,487.03	\$ 10,147.65	\$ 1,660.62
Registration	\$ 141,400.50	\$ 149,470.00	\$ 8,069.50
Rep. Player Fees	\$ 20,400.00	\$ 26,200.00	\$ 5,800.00
Special Events Income			
Raffle Income	\$ -	\$ -	\$ -
Tiger's Camp	\$ 1,300.00	\$ 1,140.00	-\$ 160.00
Capital's/Girl's Day	\$ 470.00	\$ 270.00	-\$ 200.00
TOTAL Special Events Income	\$ 1,770.00	\$ 1,410.00	-\$ 360.00
Sponsorship Income	\$ 3,500.00	\$ 12,000.00	\$ 8,500.00
Tournament Income			
Early Bird	\$ 13,490.00	\$ 16,900.00	\$ 3,410.00
TOTAL INCOME	\$ 246,962.92	\$ 363,400.75	\$ 116,437.83
EXPENSES			
Advertising	\$ 2,361.32	\$ 1,757.29	-\$ 604.03
Bank Charge	\$ 380.75	\$ 403.26	\$ 22.51
Bingo			
Camp Expenses			
Spring	\$ 4,379.98	\$ 10,851.63	\$ 6,471.65
Fall Ball	\$ 2,508.38	\$ 10,402.86	\$ 7,894.48
Summer		\$ 2,000.00	\$ 2,000.00
Winter	\$ -	\$ 22,484.12	\$ 22,484.12
TOTAL Camp Expenses	\$ 6,888.36	\$ 45,738.61	\$ 38,850.25
Casino Expenses			
Cash Cage	\$ -	\$ -	\$ -

SAMBA Cash Flow Comparison

10/1/2010 through 9/30/2011 (in Canadian Dollars - Cash Basis)

Page 2 of 4

Category Description	10/1/2011- 9/30/2012	10/1/2012- 9/30/2013	Amount Difference
Equipment			
Baseballs	\$ 11,484.42	\$ 9,133.09	-\$ 2,351.33
Houseleague Apparel	\$ 17,068.62	\$ 20,506.61	\$ 3,437.99
Rep/Junior Card Apparel	\$ 3,979.50	\$ 9,807.50	\$ 5,828.00
Ump Equipment and Clothing	\$ 221.76	\$ 731.56	\$ 456.04
Other Equipment	\$ 1,485.72	\$ 2,532.08	\$ 1,046.36
TOTAL Equipment	\$ 34,240.02	\$ 42,710.84	\$ 8,470.82
Trophies and Medals	\$ 4,470.01	\$ 2,573.55	-\$ 1,896.46
Field Improvements	\$ 4,553.58	\$ 92.42	-\$ 4,461.16
Grant Funded Expense	\$ 5,000.00	\$ 10,609.81	\$ 5,609.81
Insurance, Bus	\$ 9,434.00	\$ 9,725.00	\$ 291.00
Interest Paid	\$ 7.86		-\$ 7.86
Kidsport	\$ 1,020.00		-\$ 1,020.00
Maintenance			\$ -
Clubhouse	\$ 1,640.01	\$ 1,833.67	\$ 193.66
Fields and Grounds	\$ 9,135.54	\$ 12,328.70	\$ 3,193.16
TOTAL Maintenance	\$ 10,775.55	\$ 14,162.37	\$ 3,386.82
Meals & Ent	\$ 568.58	\$ 80.87	-\$ 487.71
Misc	\$ 178.50	\$ 341.25	\$ 162.75
Office	\$ 934.70	\$ 330.60	-\$ 604.10
Photography	\$ 7,033.00	\$ 7,723.00	\$ 690.00
Postage and Delivery	\$ 405.30	\$ 331.80	-\$ 73.50
Provincial Fees			
Association Fee	\$ -	\$ 1,000.00	\$ 500.00
Hosting Bonds	\$ 400.00		-\$ 400.00
Registration Coach & Manager	\$ -	\$ 4,675.00	
Registration - Player	\$ -	\$ 33,884.50	\$ 33,884.50
Team League Fees	\$ 2,050.00	\$ 10,150.00	\$ 8,100.00
TOTAL Provincial Fees	\$ 2,450.00	\$ 49,709.50	\$ 47,259.50
Registration Refund	\$ 4,550.00	\$ -	\$ 5,890.50
Houseleague Evals.	\$ 378.00	\$ 1,433.25	
Field Rental - Houseleague	\$ 7,017.45	\$ 5,339.95	-\$ 1,677.50
Rep. Evaluations & Practice	\$ 600.02	\$ 6,447.60	\$ 5,847.58
TOTAL Rent	\$ 7,995.47	\$ 13,220.80	\$ 5,225.33
Security	\$ 613.96	\$ 389.96	-\$ 224.00

SAMBA Cash Flow Comparison

10/1/2010 through 9/30/2011 (in Canadian Dollars - Cash Basis)

Page 3 of 4

Category Description	10/1/2011- 9/30/2012	10/1/2012- 9/30/2013	Amount Difference
Special Events			
Raffle Prizes	\$ 4,485.00	\$ -	-\$ 4,485.00
SAMBA Capital'sDay	\$ -	\$ -	\$ 1,730.00
Tigers Camp + Girl's Camp	\$ 1,773.19	\$ 1,376.68	\$ 952.88
Westerns	\$ -	\$ 1,500.00	\$ 1,500.00
Volunteer Appreciation Night	\$ -	\$ -	\$ 402.00
Other Special Events	\$ 4,331.81	\$ 337.03	-\$ 3,994.78
TOTAL Special Events	\$ 10,590.00	\$ 3,213.71	-\$ 7,376.29
Sponsorship	\$ -	\$ 360.00	\$ 360.00
Supplies, Bus			
Clubhouse	\$ 2,384.10	\$ 1,721.83	-\$ 662.27
Technical			
Coaching Certification	\$ 7,425.82	\$ 2,187.90	-\$ 5,237.92
Honorariums	\$ 11,200.00	\$ 25,100.00	\$ 13,900.00
League Fees	\$ -	\$ 2,500.00	\$ -
TOTAL Technical	\$ 18,625.82	\$ 29,787.90	\$ 11,162.08
Tournaments			
Early Bird	\$ 8,541.50	\$ 12,791.17	\$ 4,249.67
Other	\$ 1,850.00	\$ 2,874.00	\$ 1,024.00
TOTAL Tournaments	\$ 10,391.50	\$ 15,665.17	\$ 5,273.67
Umpire Clinic	\$ 1,864.50	\$ 1,670.00	\$ 1,315.00
Umpire Fees			
Houseleague	\$ 8,972.50	\$ 7,214.00	-\$ 1,758.50
Rep. Teams	\$ 9,908.50	\$ 11,522.95	\$ 1,614.45
TOTAL Umpire Fees	\$ 18,881.00	\$ 18,736.95	-\$ 144.05
Utilities			
Electric			
Bantam and PeeWee	\$ 5,486.37	\$ 2,558.70	-\$ 2,927.67
Clubhouse	\$ 5,509.57	\$ 4,110.29	-\$ 1,399.28
Midget	\$ 6,491.55	\$ 8,747.72	\$ 2,256.17
TOTAL Electric	\$ 17,487.49	\$ 15,416.71	-\$ 2,070.78
Garbage & Recycling	\$ 3,132.19	\$ 4,787.13	\$ 1,654.94
Gas	\$ 2,675.00	\$ 1,582.65	-\$ 1,092.35
Telephone	\$ 1,389.50	\$ 1,295.07	-\$ 94.43
Water	\$ 4,372.63	\$ 1,815.61	-\$ 2,557.02
TOTAL Utilities + Electric	\$ 29,056.81	\$ 24,897.17	-\$ 4,159.64

SAMBA Cash Flow Comparison

10/1/2010 through 9/30/2011 (in Canadian Dollars - Cash Basis)

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Category Description	10/1/2011- 9/30/2012	10/1/2012- 9/30/2013	Amount Difference
Wages - Facilities			
Clubhouse	\$ 2,550.00	\$ 4,363.00	\$ 1,813.00
Groundskeeping	\$ 22,360.00	\$ 26,681.00	\$ 4,321.00
TOTAL Wages - Facilities	\$ 24,910.00	\$ 31,044.00	\$ 6,134.00
Website Support	\$ 9,478.75	\$ 13,350.60	\$ 3,871.85
TOTAL EXPENSES	\$ 230,043.44	\$ 340,348.26	\$ 110,304.82
OVERALL TOTAL	\$ 16,919.48	\$ 23,052.49	\$ 6,133.01

St. Albert Minor Baseball Association (SAMBA) 2013/2014 Budget

	2013/2014		2012/2013	2012/2013	2012/2013	2011/2012	2010/2011	2009/2010
INCOME	Budget	Notes	Variance	Actual	Budget	Actual	Actual	Actual
Bingo Revenue	\$ 11,000.00		\$ 2,636.05	\$ 12,636.05	\$ 10,000.00	\$ 11,265.35	\$ 6,520.35	\$ 9,383.44
Camps	\$ 55,000.00	1	\$ 25,770.00	\$ 55,770.00	\$ 30,000.00	\$ 24,615.00	\$ 9,210.00	\$ 11,040.00
Casino	\$ -	2	\$ 2,568.48	\$ 21,568.48	\$ 19,000.00	\$ -	\$ -	\$ 16,295.24
Clubhouse Rentals	\$ 8,000.00	3	\$ 5,282.75	\$ 13,282.75	\$ 8,000.00	\$ 5,900.00	\$ 7,905.00	\$ 10,175.00
Gift in Kind(s) Received	\$ -	4	\$ 18,961.08	\$ 18,961.08	\$ -	\$ 1,000.00	\$ -	\$ -
Diamond Rentals	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Friends of the World Series (Gift in Kind)	\$ -	5	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ 4,101.77	\$ -
Grant Income	\$ 20,000.00	6	\$ -	\$ -	\$ -	\$ 15,130.00	\$ -	\$ 20,000.00
Interest Income	\$ 50.00		\$ 4.74	\$ 54.74	\$ 50.00	\$ 5.04	\$ 23.35	\$ 1.93
Other Income (Bingo Cheques)	\$ 10,000.00		\$ 147.65	\$ 10,147.65	\$ 10,000.00	\$ 8,487.03	\$ 2,200.00	\$ 3,150.00
Registration	\$ 152,000.00		\$ 5,530.00	\$ 149,470.00	\$ 155,000.00	\$ 141,400.50	\$ 128,415.43	\$ 133,192.50
Rep. Player Fees	\$ 28,000.00		\$ 13,200.00	\$ 26,200.00	\$ 39,400.00	\$ 20,400.00	\$ 20,405.00	\$ 20,850.00
Sports Raffle Revenue	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 40,625.00	\$ 29,820.00
Tiger's/Girls Camp	\$ 1,800.00		\$ 1,090.00	\$ 1,410.00	\$ 2,500.00	\$ 1,770.00	\$ 1,985.00	\$ 1,920.00
SAMBA Capitals Day	\$ -		\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ 2,209.00	\$ 572.50
World Juniors	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsorship Income	\$ 20,000.00		\$ 18,000.00	\$ 12,000.00	\$ 30,000.00	\$ 3,500.00	\$ -	\$ 1,600.00
Early Bird Tournament	\$ 15,000.00		\$ 3,400.00	\$ 16,900.00	\$ 13,500.00	\$ 13,490.00	\$ 12,780.00	\$ -
TOTAL INCOME	\$ 320,850.00		\$ 43,450.75	\$ 363,400.75	\$ 319,950.00	\$ 246,962.92	\$ 236,379.90	\$ 258,000.61

EXPENSES								
Advertising	\$ 2,200.00		\$ 742.71	\$ 1,757.29	\$ 2,500.00	\$ 2,361.32	\$ 1,799.53	\$ 1,674.41
Bank Charges	\$ 400.00		\$ 3.26	\$ 403.26	\$ 400.00	\$ 380.75	\$ 383.03	\$ 291.29
Bingo Expenses	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camp Expenses	\$ 45,000.00	7	\$ 38,738.61	\$ 45,738.61	\$ 7,000.00	\$ 6,888.36	\$ 6,330.19	\$ 5,964.36
Casino Expenses	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment - Apparel HL & Rep	\$ 25,000.00		\$ 6,314.11	\$ 30,314.11	\$ 24,000.00	\$ 21,048.21	\$ 26,598.90	\$ 22,274.66
Equipment - Awards & Trophies	\$ 5,000.00		\$ 2,426.45	\$ 2,573.55	\$ 5,000.00	\$ 4,470.01	\$ 3,213.00	\$ 5,534.81
Equipment - Baseball & Baseballs	\$ 9,000.00		\$ 2,866.91	\$ 9,133.09	\$ 12,000.00	\$ 11,706.18	\$ 6,453.26	\$ 8,900.00
Equipment - Other SAMBA	\$ 4,000.00		\$ 736.36	\$ 3,263.64	\$ 4,000.00	\$ 6,039.30	\$ -	\$ -
Facilities - Batting Cage	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grant Funded Expense	\$ 15,000.00	8	\$ 9,390.19	\$ 10,609.81	\$ 20,000.00	\$ 5,000.00	\$ -	\$ -
Insurance	\$ 9,800.00		\$ 275.00	\$ 9,725.00	\$ 10,000.00	\$ 9,434.00	\$ 8,969.00	\$ 8,969.00
Interest Paid	\$ -		\$ -	\$ -	\$ -	\$ 7.86	\$ -	\$ -
Maintenance - Clubhouse	\$ 2,000.00		\$ 666.33	\$ 1,833.67	\$ 2,500.00	\$ 1,640.01	\$ 6,358.85	\$ 4,484.42
Maintenance - Fields and Grounds	\$ 12,000.00		\$ 421.12	\$ 12,421.12	\$ 12,000.00	\$ 9,135.54	\$ 18,053.07	\$ 25,552.86
Marketing	\$ 500.00		\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
Miscellaneous	\$ 500.00		\$ 158.75	\$ 341.25	\$ 500.00	\$ 178.50	\$ -	\$ 451.27
Office, Postage & Delivery	\$ 1,000.00		\$ 837.60	\$ 662.40	\$ 1,500.00	\$ 1,340.00	\$ 691.49	\$ 1,462.38
Photography	\$ 7,800.00		\$ 423.00	\$ 7,723.00	\$ 7,300.00	\$ 7,033.00	\$ 6,456.00	\$ 7,056.00
Provincial Fees	\$ 26,500.00	9	\$ 1,147.00	\$ 26,147.00	\$ 25,000.00	\$ 23,962.50	\$ 24,396.02	\$ 28,197.50
Registration Refund	\$ -	10	\$ 4,500.00	\$ -	\$ 4,500.00	\$ 4,550.00	\$ 5,890.50	\$ -
Rent - Field Rental - Houseleague	\$ 9,000.00		\$ 4,660.05	\$ 5,339.95	\$ 10,000.00	\$ 7,017.45	\$ 8,505.25	\$ 9,523.50
Rent - Houseleague Evaluations	\$ -		\$ 66.75	\$ 1,433.25	\$ 1,500.00	\$ 378.00	\$ -	\$ 1,000.00
Rent - Rep. Evals & Practice time	\$ 8,200.00		\$ 3,947.60	\$ 6,447.60	\$ 2,500.00	\$ 600.02	\$ 1,610.98	\$ 2,528.01
Security - Clubhouse & Facilities	\$ 500.00		\$ 360.04	\$ 389.96	\$ 750.00	\$ 613.96	\$ 487.45	\$ 1,131.29
Special Events - BA Banquet	\$ 300.00		\$ 70.00	\$ 180.00	\$ 250.00	\$ 360.00	\$ 60.00	\$ 240.00
Special Events - SAMBA Capital's Day	\$ -		\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 1,730.00	\$ -
Special Events - Nationals	\$ 1,000.00		\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
Special Events - Other	\$ 250.00		\$ 157.03	\$ 157.03	\$ -	\$ 4,331.81	\$ -	\$ -
Special Events - Provincials	\$ 1,000.00		\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
Special Events - Raffle Prizes	\$ -		\$ -	\$ -	\$ -	\$ 4,485.00	\$ 15,011.75	\$ 7,787.50
Special Events - Tigers/Girls Camp	\$ 1,600.00		\$ 623.32	\$ 1,376.68	\$ 2,000.00	\$ 1,773.19	\$ 882.88	\$ -
Special Events - Volunteer Appr.	\$ 250.00		\$ 1,419.13	\$ 80.87	\$ 1,500.00	\$ 208.58	\$ 402.00	\$ -
Special Events - Westerns	\$ 750.00		\$ 750.00	\$ 1,500.00	\$ 750.00	\$ 750.00	\$ -	\$ -
Special Events - World Juniors	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsorship Expenses	\$ 500.00		\$ 4,640.00	\$ 360.00	\$ 5,000.00	\$ 1,020.00	\$ -	\$ 560.00
Supplies - Clubhouse	\$ 1,800.00		\$ 778.17	\$ 1,721.83	\$ 2,500.00	\$ 2,384.10	\$ 784.93	\$ 535.70

St. Albert Minor Baseball Association (SAMBA) 2012/2013 Projected Budget

EXPENSES	2013/2014 Budget	Notes	2012/2013 Variance	2012/2013 Actual	2012/2013 Budget	2011/2012 Actual	2010/2011 Actual	2009/2010 Actual
Technical - Coaching Certification	\$ 2,500.00		\$ 1,812.10	\$ 2,187.90	\$ 4,000.00	\$ 7,425.82	\$ 1,910.74	\$ 3,397.48
Technical - Honorariums	\$ 25,000.00	11	\$ 100.00	\$ 25,100.00	\$ 25,000.00	\$ 11,200.00	\$ 13,378.14	\$ 13,192.00
Technical - Other League Fees	\$ 2,200.00	12	\$ 2,100.00	\$ 2,500.00	\$ 4,600.00	\$ 2,050.00	\$ -	\$ -
Tournaments - Early Bird	\$ 11,000.00		\$ 3,791.17	\$ 12,791.17	\$ 9,000.00	\$ 8,541.50	\$ 10,637.85	\$ -
Tournaments - Other	\$ 2,000.00		\$ 1,374.00	\$ 2,874.00	\$ 1,500.00	\$ 1,100.00	\$ 950.00	\$ 1,200.00
Umpire Clinics	\$ 1,700.00		\$ 170.00	\$ 1,670.00	\$ 1,500.00	\$ 1,864.50	\$ 1,315.00	\$ -
Umpire Fees - Houseleague	\$ 9,000.00		\$ 2,786.00	\$ 7,214.00	\$ 10,000.00	\$ 8,972.50	\$ 8,533.00	\$ 11,536.20
Umpire Fees - Rep. Teams	\$ 11,500.00		\$ 1,522.95	\$ 11,522.95	\$ 10,000.00	\$ 9,908.50	\$ 8,591.00	\$ 8,329.00
Utilities - Electric - Bantam/PeeWee	\$ 2,700.00		\$ 2,941.30	\$ 2,558.70	\$ 5,500.00	\$ 5,486.37	\$ 1,592.96	\$ 2,785.53
Utilities - Electric - Clubhouse	\$ 4,000.00		\$ 1,389.71	\$ 4,110.29	\$ 5,500.00	\$ 5,509.57	\$ 3,127.14	\$ 2,667.98
Utilities - Electric - Midget	\$ 7,000.00		\$ 2,247.72	\$ 8,747.72	\$ 6,500.00	\$ 6,491.55	\$ 4,390.21	\$ 6,518.13
Utilities - Garbage & Recycling	\$ 3,200.00		\$ 1,587.13	\$ 4,787.13	\$ 3,200.00	\$ 3,132.19	\$ 2,996.04	\$ 1,797.26
Utilities Gas	\$ 2,400.00		\$ 1,117.35	\$ 1,582.65	\$ 2,700.00	\$ 2,675.00	\$ 1,852.59	\$ 2,606.09
Utilities Telephone	\$ 1,300.00		\$ 204.93	\$ 1,295.07	\$ 1,500.00	\$ 1,389.50	\$ 1,205.77	\$ 1,637.99
Utilities Water	\$ 2,500.00		\$ 1,184.39	\$ 1,815.61	\$ 3,000.00	\$ 4,372.63	\$ 965.93	\$ 2,660.68
Wages - Clubhouse	\$ 3,500.00		\$ 1,363.00	\$ 4,363.00	\$ 3,000.00	\$ 2,550.00	\$ 4,100.00	\$ 2,572.00
Wages - Facility Maintenance	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 7,699.00	\$ 12,446.00
Wages - Groundskeeping	\$ 25,000.00		\$ 1,681.00	\$ 26,681.00	\$ 25,000.00	\$ 22,360.00	\$ 25,307.65	\$ 10,000.00
Website Support	\$ 13,500.00	13	\$ 2,350.60	\$ 13,350.60	\$ 11,000.00	\$ 9,478.75	\$ 10,247.00	\$ 10,997.62
TOTAL EXPENSES	\$ 320,850.00	14	\$ 14,335.76	\$ 316,785.76	\$ 302,450.00	\$ 253,606.03	\$ 253,868.10	\$ 238,462.92
NET DIFFERENCE	\$ -	15	\$ 29,114.99	\$ 46,614.99	\$ 17,500.00	\$ 6,643.11	\$ 17,488.20	\$ 19,537.69

Notes:

- #1 and #7 reference off-season programs and camps planned and facilitated by SAMBA under a profit sharing agreement approved by the Board
- #2 SAMBA does not qualify for a casino in 2013/14. The next one will be 1st quarter 2015
- #3 Higher amount includes \$7000 from a Montessori preschool that rented the clubhouse from January to April
- #4 Includes \$18,336.08 from the ACBF (Edmonton Prospects Academy) as they were required to disburse existing casino/bingo funds to another non-profit org
- #5 One time gift in kind donation (Friends of the World Series)
- #6 Includes \$15,000 (reserve) from current 2013 Grant Account funds to accommodate awarded 2012 grant funded projects capital expenditure
- #8 Portion of ACBF money used for 1st of three lawn tractor payments, L-screens and other equipment
- #9 Overdue 2012 season Baseball Alberta Fees in the amount of \$23,562.50 were paid this fiscal year, in addition to the 2013 amount of \$26,147.00
- #10 Discontinued use of this category. Refunds are already reflected in the appropriate income categories instead
- #11 Higher honorariums in 2013 due to the addition of the Junior Cardinal's team
- #12 Junior Cardinal's league fee. All other provincial team fees are included in the "Provincial Fee" category
- #13 Higher due to the increased enrollment in off season programs where online registration payments are made by credit card
- #14 and #15 Variance in expense total from Income/Expense Statement is the \$23,562.50 2012 Baseball Alberta fees paid this fiscal year
 $(\$316,785.76 + 23,562.50 = \$340,348.26)$
 (If the extra fees paid were included in the 2013 calculation, the Net Difference would be $\$46,614.99 - \$23,562.50 = \$23,052.49$)



2013 Open Executive and Board / Non-Board Positions

Volunteer Appointments to the Following Open Positions are Crucial to Ensure SAMBA Continues to Function, and as one of the Great Baseball Associations in Alberta

Open Executive and Board Positions:

- **President**
- **Vice President**
- **Treasurer**
- **Facilities Director**
- **Junior Rep Director**
- **Senior Rep Director**
- **Technical Director**
- **Special Events Director**
- **Marketing Director**

Open Non-Board Positions:

- **Clubhouse Manager**
- **Bingo/Casino Coordinator**
- **Early Bird Tournament Coordinator**

Appointed Members:

- **SAMBA / Tigers Program Liaison – (Tigers Appointed)**
- **SAMBA / Sr. Cardinals Program Liaison – (Sr. Cardinals Appointed)**
- **SAMBA / MMBA Program Liaison – (MMBA Appointed)**