



Annual General Meeting



**2014
Executive
Reports**



Agenda

St. Albert Minor Baseball Association – Annual General Meeting 2014

SAMBA Clubhouse

October 19th, 2014 – 7:00pm

Item:	Description:	Action:
1	Welcome by President and Introduction of Board Members	EE
2	Call to Order	EE
3	Approval of Agenda	All
4	Approval of 2013 AGM Minutes	All
5	SAMBA Executive and Director's Reports	
	A. President's Report	EE
	B. Questions/Comments from any of the Director's Reports	
6	Financial Report	AH
	A. 2014 Financial Review	
	B. 2015 Budget Review	
7	Call for Open Executive and Board / Non-Board Positions	EE
9	New Business – From Membership	All
10	Adjournment	All



Meeting Notes

St. Albert Minor Baseball Association Annual General Meeting – 2013

Date: October 24, 2013
Place/Time: SAMBA Clubhouse 7:00pm
Attendees: Board Members / Members at Large:
Ed Ewasiuk (President), Dave Beattie (Vice President), Sherry Kahler (Secretary), Melanie Ford (Treasurer), Pat Sullivan (Registrar), McLean Cruthers (Facilities Director), Colin Leathem (Sr. Rep Director), Ken Brander (Jr. Rep Director), Michelle Whyte (House League Director), Kelly Phelan (Special Events Director/MMBA Liaison), Allen Monk (Marketing Director), Matt Edwards (SAMBA/Sr. Cardinals Liaison), Gerry Peterson (Early Bird Tournament Coordinator), John Bresler (Umpire Coordinator), Judy Krajnak (Grant Proposal Coordinator), Trudy Quartel (Bingo/Casino Coordinator)
Absentees: CJ Jayasekera (Technical Director), Jessy Beley (SAMBA/Tigers Liaison), Ed Karl (Equipment Manager)
Distribution: All Attendees and Absentees

Item:	Action:
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1. Welcome by President and Introduction of Board Members

President Ed Ewasiuk welcomed all SAMBA Members and Guests to the Annual General Meeting, (33 individuals were in attendance), introduced the current Board of Directors individually, and further acknowledged the presence of Gerry Peterson, John Bresler, Judy Krajnak, and Trudy Quartel.

2. Call to Order

Motion: Ed Ewasiuk called the meeting to order at 7:05pm

2nd: Sherry Kahler

In Favor: All

Opposed: None

Motion
Carried

3. Approval of Agenda

Motion: John Bresler

2nd: Kelly Phelan

In Favor: All

Opposed: None

Motion
Carried

4. Approval of 2012 AGM Minutes

Motion: Dave Beattie

2nd: Kelly Phelan

In Favor: All

Opposed: None

Motion
Carried

5. SAMBA Executive and Director's Reports

5A. President's Report

The 2013 season overall was another successful year of baseball in terms of what SAMBA projected/planned to deliver and achieve. As per his Presidents Report, Ed highlighted some of the Achievements and Challenges in 2013, as well as some of the Objectives for 2014.

Achievements

- SAMBA was named Baseball Alberta's "2013 Large Association of the Year" for the second time in the last 6 years, and is the only Association to ever win this award more than once
- SAMBA continued to see steady growth, with more than 600 players registered in all divisions in 2013
- SAMBA signed a 3-year agreement with Athletes Nation to utilize their facility to conduct all Winter and Spring Camps as well as the Rep Player Evaluations
- SAMBA continued to field very competitive teams at the Rep level, winning numerous medals at various tournaments throughout the year. Provincial Silver Medals were awarded to the Midget AAA's, PeeWee AAA's and both Mosquito AA teams
- SAMBA's Midget AAA Team won the Gold Medal at the Western Canadian Championships held in Winnipeg. In addition, two of our players won "AAA Player of the Year" honors, as awarded by Baseball Alberta in their respective divisions, Dylan Gates in Bantam, and Zach Froment in PeeWee
- SAMBA hosted a number of very successful events this year including the Early Bird Tournament, the Sr. Men's Canadian National Championships and the Bantam Alberta Zone Championships
- SAMBA's Jr. Cardinals inaugural year was very successful and the team finished 6th overall. The Jr. Cardinals were the youngest team in the league, and saw 4 of its players named to the league All Star Team
- SAMBA's third season in the Fall Ball Program and Winter Conditioning Program/Camps saw continued success, with an overall increase in registration numbers

Challenges

- Poor Weather proved to be a big factor this year, causing a tremendous amount of extra work and frustration from a

management position, at both the House League and Rep levels, due to the necessary re-scheduling of games and umpires, cancellation of tournaments, etc.

- Volunteer Participation continued to be a problem this year, and additional efforts to encourage more of the Membership to get involved will be pursued in 2014
- The availability of coaches and respectable facilities for game play at the Bantam and Midget House League level hampered SAMBA's ability to form additional teams as required based on interest and registration
- While SAMBA was fortunate to benefit from funding assistance from a variety of sources this year, Sponsorship and Fundraising will be key initiatives again in 2014

2014 Objectives

- SAMBA will continue to appeal to the Board and Membership at large for more active involvement and participation and volunteer assistance to ensure the success of its programs
- Slight fee increases may be incorporated in 2014 for various programs to offset increases SAMBA will incur for utilities, salaried grounds crews, etc.
- SAMBA's current Bylaws, Policies and Procedures, and League Rules are in need of a review and update. Better documentation will assist the Association with Policy implementation and enforcement
- SAMBA will focus on a more regular and efficient maintenance program for the baseball fields and the equipment in an effort to avert and/or minimize untimely failures and breakdowns
- Mature (frustrated) Board needs to revitalize. Continue to appeal and encourage our entire membership to participate as many do not realize or understand significance or impacts

Acknowledgements

- Ed acknowledged that it takes many individuals to ensure an Associations success, and thanked all Board Members, Volunteers, Coaches, and Umpires for their tremendous effort throughout the year.

5B Questions/Comments from the Director's Reports

Ed gave those in attendance a few minutes to review the various Directors Reports and asked for any questions or comments.

- The question was posed: Why the House League evaluations were scheduled during Spring Break? Ed responded that SAMBA was bound by the times and dates available at Servus Place, and this was the only suitable time offered. A Motion was passed at the September 10th Board meeting to end future House League Evaluations. The consensus was that despite the limited turnout last year, the effect it had on player placement was negligible, as

Michelle Whyte was able to take into consideration a number of other factors when assembling the teams

- The question was posed: Will SAMBA offer any refunds to House League players for missed Regular Season Games and Tournaments? Ed responded that despite the games cancelled due to weather, alternate and suitable field times were made available to all teams to conduct make-up games. It was incumbent on the coaches to facilitate the re-scheduling of the games and therefore SAMBA is not responsible for issuing any type of refund
- Lengthy discussions continued regarding Coach selection and education at the House League level, options for increased communication, etc., giving those in attendance the ability to make suggestions and offer input which the Board can review at a future meeting

Motion to accept reports: Kelly Phelan

2nd: Pat Sullivan

In Favor: All

Opposed: None

Motion
Carried

6. Financial Report

Melanie presented the 2012/2013 Financial Report

6A. 2013 Financial Review

- SAMBA managed expenditures relative to established budgets and projected income. The Association ended the fiscal year with Cash Assets of \$49,048.21, Accounts Receivable and other assets totaling \$17,720.00, Liabilities of \$350.00 (equipment deposit), for a total Liabilities and Equity of \$66,768.21.
- Highlighted overall in 2012 SAMBA managed expenditures relative to established budgets and anticipated income. The association is ending the fiscal year with an accounts payable of \$22,432.00, an accounts receivable of \$739.92 and cash assets totaling \$21,439.09. The balance of the Income and Expense statement is in a negative amount this year (-\$252.99) due to an outstanding invoice to Baseball Alberta for 2012 registrations. We are certain that clubhouse rentals will continue to offset all costs associated with janitorial services and utilities

6B. 2014 Budget Review

- Indications and the presented budget reflect that the 2014 budget components for the most part will remain the same as 2013. It is expected that more revenue will be realized from registration fees, rep player fees, fundraising initiatives and sponsorship income, to help offset increases in expenses related to field operations,

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maintenance and utilities, etc.

Melanie gave the attendees a few minutes to review the report and asked for questions and/or comments.

- John Bresler questioned whether SAMBA Rep Teams were in fact collecting/paying the proper amount of Umpire Fees and relative Travel Costs? Melanie confirmed that, yes indeed all teams have been following this practice correctly.
- Trudy Quartel suggested that perhaps SAMBA should not allow any Players that have not paid their Registration fees upfront the opportunity to take to the field for play. Ed confirmed that currently only the Jr. Cardinals were given some leeway in this regard due to it being the inaugural year for the program. Otherwise this is being enforced at the House League level and for most part at the Rep level.

Motion to accept budget as presented: Allen Monk
2nd: John Bresler
In Favor: All
Apposed: None

Motion
Carried

7. Call for Open Executive and Board/Non-Board Positions

Ed spoke in regards to the Open Board Positions, stressing how crucial it is to fill these important roles. Without effective leadership and participation, decisions to alter or cancel segments of the House League and Rep Programs could be necessary. Ed also acknowledged and thanked the following Out-Going Board Members and Non-Board Members alike for their efforts and contributions throughout the 2013 year;

Out-Going Board Members:

Ed Ewasiuk – (President)
Dave Beattie - (Vice President)
Melanie Ford- (Treasurer)
McLean Cruthers – (Facilities Director)
CJ Jayasekera – (Technical Director)
Ken Brander - (Jr. Rep Director)
Kelly Phelan- (Special Events Director)
Allen Monk– (Marketing Director)

Continuing Board Members:

Sherry Kahler- (Secretary)
Pat Sullivan – (Registrar)
Colin Leathem- (Sr. Rep Director)
Michelle Whyte- (House League Coordinator)
Kelly Phelan– (MMBA Liaison)

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Out-Going Non-Board Members:

Trudy Quartel – (Bingo Coordinator)

Continuing Non-Board Members:

John Bresler (Umpire Coordinator)

Judy Krajnak (Grant Proposal Coordinator)

Gerry Peterson (Early Bird Tournament Coordinator)

Ed Ewasiuk (Facilities Scheduling Coordinator, Baseball Alberta Representative,
Website Administrator)

Elected In-Coming Board Members:

No nominations for President were presented; Ed Ewasiuk agreed to stand again in this capacity only to complete his third term and mentor a suitable successor throughout the year

Motion to Re-Elect Ed Ewasiuk as President: Dave Beattie

2nd: Kelly Phelan

In Favor: All

Opposed: None

Re-Appointed: Ed Ewasiuk

Motion
Carried

Motion to Elect Allen Monk as Vice President: Ken Brander

2nd: Colin Leathem

In Favor: All

Opposed: None

Appointed: Allen Monk

Motion
Carried

Motion to Elect Aileen Hartman as Treasurer: Kirsten Leathem

2nd: Michelle Whyte

In Favor: All

Opposed: None

Appointed: Aileen Hartman

Motion
Carried

Motion to Elect Gerry Peterson as Facilities Director: McLean Cruthers

2nd: John Bresler

In Favor: All

Opposed: None

Appointed: Gerry Peterson

Motion
Carried

Motion to Elect Brenda Bourassa as Jr. Rep Director: Colin Leathem

2nd: Allen Monk

In Favor: All

Opposed: None

Appointed: Brenda Bourassa

Motion
Carried

Motion to Elect Travis Parker as Technical Director: Michelle Whyte

2nd: Matt Edwards

In Favor: All

Opposed: None

Motion
Carried

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Appointed: *Travis Parker's Appointment is pending his confirmed commitment to be delivered at the SAMBA Board Meeting scheduled for November 12, 2013

Motion to Elect Kirsten Leathem as Special Events Director: Dave Beattie

2nd: Sherry Kahler

In Favor: All

Opposed: None

Appointed: Kirsten Leathem

Motion
Carried

Motion to Elect Cori White as Marketing Director: Kelly Phelan

2nd: Michelle Whyte

In Favor: All

Opposed: None

Appointed: Cori White

Motion
Carried

Elected In-Coming Non-Board Members:

Motion to Elect Cindy Fisher as Bingo Coordinator: Trudy Quartel

2nd: Allen Monk

In Favor: All

Opposed: None

Appointed: *Cindy Fisher's Appointment in absentia is pending her attendance and acceptance at the SAMBA Board Meeting scheduled for November 12, 2013

Motion
Carried

Motion to Elect Kim Finlayson as Clubhouse Manager: Kelly Phelan

2nd: McLean Cruthers

In Favor: All

Opposed: None

Appointed: Kim Finlayson

Motion
Carried

Appointed Members (Members at Large)

Motion to Elect the following individuals to Appointed Board Positions and Open

Non-Board Positions: Ed Ewasiuk

2nd: John Bresler

In Favor: All

Apposed: None

Appointed: As per listed below

Motion
Carried

Appointed Board Members (Members at Large)

(TBD) By Tigers Association – SAMBA/Tigers Program Liaison

(TBD) By Sr. Cardinals Baseball Club – SAMBA/Cardinals Program Liaison

Colleen Allison - SAMBA/Legal Program Liaison

8. Baseball Alberta Update

- The Baseball Alberta AGM will be held on Saturday, November 2, 2013 at the Coast Edmonton Plaza Hotel. Roberto Alomar and Duane Ward are the Special Guest Speakers. Roberto will be giving a Hitting and In-Fielding Seminar and Duane will be holding a Pitching Clinic during the

Info

afternoon sessions

9. New Business – From Membership

- Kelly Phelan reported that SAMBA President Ed Ewasiuk will be receiving the Lifetime Member Award at the upcoming Baseball Alberta AGM on November 2nd, applause congratulating Ed were extended from all those in attendance. Ed will also represent SAMBA at the awards banquet for the presentation of Baseball Alberta's 2013 Large Association Award
- As a point of interest, John Bresler reported that there is currently a set of Triplets from the Morinville area that are all active Baseball Umpires in St. Albert & Morinville. This, to be sure, is quite an anomaly and John indicated that he has never heard of a similar situation

10. Adjournment

Motion to adjourn the meeting at 9:50pm: Ed Ewasiuk
2nd: Colin Leathem
All were in favor

Motion
Carried

The foregoing is considered to be a true and accurate record of all items discussed. If any discrepancies or inconsistencies are noted, please contact the writer immediately.

St. Albert Minor Baseball Association

Sherry Kahler

Sherry Kahler
Secretary
November 3, 2013
sap1984@gmail.com



Ed Ewasiuk
President
November 3, 2013
ed.ewasiuk@stantec.com



2014 President's Report

General Comments:

Overall 2014 like the past couple of seasons was another challenging (volunteers, weather, etc.) but successful year of baseball in terms of what SAMBA projected to deliver and achieved. Our Key Focuses over the past year remained as per previous years, to continue expanding and enhancing our various baseball programs, promoting a fun environment for our House League and Rep League, updating our social media, documenting policies, procedures and rules, fielding competitive teams across all Rep team levels, conditioning and skill development of players, technical knowledge/certification of our coaches, marketing of our association, as well as maintaining and continuing to enhance the overall condition and appearance of our facilities. I am very pleased to be able to present the following Achievements and Challenges, as well as some Key Objectives for the upcoming year.

Achievements:

Administration

- Registrations: All SAMBA Summer/Fall leagues and yearly camp programs are now conducted on-line. SAMBA continued to realize growth in registrations for all programs this season (640), and once again are Baseball Alberta's largest Association
- Baseball Alberta League/Player Registrations: Once again were facilitated in a very timely fashion and met or exceeded all Baseball Alberta expectations and deadlines. Thanks to Pat Sullivan!
- Multi-Year Agreements: Renewed Amyotte's HL/Apparel agreement, also entering into our second consecutive year of a three year agreement with Athletes Nation to utilize their facility for hosting our Winter Camps, Spring Camp and Rep Evaluation's

Program

- Fall Ball Program and Winter Conditioning Program/Ball Camps: Fourth season SAMBA has provided these programs thanks to Travis and all the supporting coaches for their dedication, support and time to provide the extended opportunities to our Membership!!!
- Spring/Summer Camps: Once again SAMBA delivered very successful Spring, Tigers and Girls Baseball skills camps, maintaining registration numbers parallel to last year
- Coach Certification & Training: Again this year, and in conjunction with MMBA and Baseball Alberta, SAMBA hosted more clinics than any previous year and more than any other Association within Alberta. All (100%) of our Rep level coaches attained required levels of certification this year, as well as many additional coaches at the House League level
- Rally Cap Program: Third successful year of implementation, thanks primarily to Kelly Phelan. Lessons learned along the way continue to make this program more adaptable and understanding for everyone involved. Rally Cap Day hosted in Morinville, was a huge success!!

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- House League: Overall a successful season. Regardless of our typical foul weather conditions throughout the season, SAMBA managed to complete the season, mid-season tournament and year end tournament as scheduled....a first in a number of years
- Abolishment of HL evaluations (Rookie to PeeWee) and Player Helmet Program
- Rep Evaluations: Second year in a row where we realized a record number of players (163) vying for a spot to play Rep level ball. In addition to players from our Association, we continued to see players from many outlining communities at our evaluations which were conducted and completed all indoors by the first part of April
- Competition Level: One of the most exciting and gratifying years of baseball for SAMBA. All representative teams in all divisions and at all levels continued to be very competitive throughout the season. Three out of our nine teams won Provincial Gold, Our Midget AAA team won National Silver and many other teams won numerous medals at various tournaments throughout the season. Thank You to all the coaches/players for their commitment, efforts and true sportsmanship....Well done everyone!!!!
- Hosting of Tournaments: Third straight year of successfully hosting/completing the Early Bird Tournament! Thanks to Gerry Peterson for coordinating/managing this great event again this year. SAMBA also introduced a second tournament this year as part of our regular/annually hosted events. The Rain Maker Rodeo Tournament which hosted junior level teams from within the North Central Alberta Baseball League. The NCABL has now added this tournament into their standard league tournament package
- Hosting of Provincial Championships: Highlight and Pivotal Point of our Year!!!! This year SAMBA was very fortunate to host the Mosquito AA and PeeWee AA Tier III Provincial Championships as well as the PeeWee AAA, Bantam AAA and Midget AAA Tier I Provincial Championships all on the same weekend....a feat that very few communities could accommodate on their own accord. What an exciting and memorable 2 weeks of baseball at Legion Memorial Ball Park, and the fact that 3 Cardinals Team won Gold in our own back yard....this is something that has not happened for many years! Congratulations to everyone involved, SAMBA received nothing but rave reviews and comments related to how well the events were organized and run
- MMBA/Legal: Continued to work with Kelly and Colleen to promote growth of baseball in Morinville and Legal, as well enhance our overall House League at various levels/divisions. Also want to express a note of appreciation for the use of their diamonds, we hope this continues to be a lasting relationship that will continue to benefit all three Associations
- Jr. Cardinals: Second year of hosting a Jr. level team to play in the NCABL. SAMBA's Jr. Cardinal's remain the only Association based team and again were the youngest (avg. age) team in the league. Although there continued to be challenges from a team management and player commitment perspective, we look forward to finding additional coaching resources and recruiting players throughout the winter months, and continuing this program for many years to come
- Coach Assessments: Implementation of online assessment (Survey Monkey) proved to be very effective

Facilities

- An exceptional year of field preparation and maintenance practices...thanks to Gerry, Sean, Cam, Will and Matt who were certainly one of SAMBA's best field groups ever to manage the facility and at the same time complete numerous projects around the facility; including the carpeting of our batting cages and bullpen area c/w seeding

- Continued to maintain clubhouse bookings and cleaning services to sustain the clubhouse facility year round. Managed to solidify a two month (Oct.–Nov.) rental agreement with Alberta Health Services to provide for St. Albert's Flu Vaccinations
- Completed/partially completed a number of projects related to our awarded 2012 City Partnership Grant. Projects include Kitchen Fire Suppression System, Umpire Room Washroom, Mosquito Diamond Press Box and Partial Memorial Garden plantings. Still to be order is the Mosquito diamond scoreboard and 3 flag poles. Thank you to Travis and all the families who volunteered their time to build a terrific press box for our Mosquito teams.
- Implemented a user fine system for all teams who utilize our facilities. SAMBA has continually had to deal with issues related to our clubhouse maintenance/security and field maintenance practices. This first year SAMBA assessed approximately \$300 in fines, we were somewhat lenient as part of the introduction of this system, the number of fines that should have been assessed, should have been much greater in number

Marketability & Image

- Social Media Exposure: In April, SAMBA promoted our new website where we have since realized more than 350,000 visits to our site. We also increased our Facebook exposure thanks to Kelly Phelan and established our Twitter site thanks to Kerry Knight, which has since exposed SAMBA and our activities most significantly
- Program Sponsors: SAMBA is grateful to Bob Fisher (CN Rail - \$500) and Dave Maguire (Shell Canada - \$1000) who managed to once again have their respective company's provide sponsorship in support our programs
- Facilities Sponsorship: SAMBA was successful at obtaining a long term (15 year) \$10k Diamond Naming Sponsorship from St. Albert Physical Therapy & Sports Injury Clinics Inc. Thanks to Cori White for all her efforts in finding and solidifying this deal

Challenges:

- House League Monitoring: SAMBA need's to allocate resources to continually monitor the program/games ensuring fair play is being practiced at all levels and rules are being adhered to. This will minimize the number of conflicts, issues and disappointments of players/families we continue to deal with
- Need to re-establish 'A' level ball for provincials at various divisions and summer ball program. Second straight year of no coordination and participation from SAMBA
- Player Development: Resources to manage and facilitate various programs on a regular bases. Rally Cap & My First Pitch programs, player clinics, camp resource recruitment, etc.
- Participation/Volunteer's: Need to continue appealing to and encourage our membership to participate in various programs/events and engage volunteer's as part of the regular operational (coaches, coordinator's, teams, etc.) and seasonal requirements
- BOD: Continually need to promote/mentor more committed members to the specific positions and roles. Those that will be engaged with SAMBA for years to come and contribute to the operational needs and all other related requirements of the association and their role firstly, not just attend meetings or participate on behalf of their family member. Too many Executives and Board members full-filling multiple roles!
- Sponsorship and Fund Raising: Designation of key resources who are dedicated to continually manage and promote various initiatives. SAMBA needs to obtain funding from various other sources in order to maintain a positive balance on our financials and promote enhancement of various aspects of our programs and facilities. Otherwise registration fee's will continue to increase in order to offset the costs and/or aspects of the program need to be reduced or cut

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- Financials and Related Processes: Maintaining budgets, dedicated person to maintain up to date financial status and ensure efficient AP/AR processes are in place. Restore vendor/membership relations and reputation

2015 Objectives:

Administration

- BOD full participation: Need to encourage our membership to participate as many do not realize or understand the significance or impacts that voids have on other members. Requires more than just names next to titles
- Membership may incur increased fees in 2015 in order to sustain our facilities, utility increases, salaried crews and coach honorariums
- Continuance of the user fine system and team clubhouse maintenance fee's (dedicated clubhouse custodian)
- Bylaws, Policies, Procedures and League Rules: Review/update desperately required. Need to document, publish and mandate strict policies in every regard in order to alleviate the growing issues and instill conformance. Ongoing issue for many years now
- Re-assess and possibly abolish commitment to Athletes Nation Agreement. Continued low registrations will have significant impact on SAMBA financials

Program

- Early coach selections, mentorship, certification & retention (HL & Rep). Continue to deliver/enhance SAMBA camps and player development programs, year round
- Continue to build on our Health & Wellness program
- Continue to build our program's in conjunction with Morinville Minor Baseball Association and Legal Minor Baseball, re-establish and promote "Girl's Baseball"
- Tigers Association: Review of relationship, benefits to SAMBA and objectives of the agreement/program. Possibly implement a user pay system or prioritize commitments and obligations going forward, better understanding of each other's expectations

Facilities

- Facilities Director successor and hiring/rehiring of valued field staff members
- Continue focus on a regular and efficient field and equipment maintenance program due to aging equipment and mature grounds. Fully documented daily, weekly, annual and long term maintenance program (components still outstanding from previous years)
- Complete all outstanding projects related to the City Partnership Grant and submit final report. Required prior to submitting additional grant proposals of similar nature
- Complete development permit for team trailer and C-Cans (presently in progress)
- Continue discussions with the city related to obtaining a full capital grant for our tree pruning and replacement program (presently in progress)

Marketing & Image

- Continued sponsorship programs/grants: Imperative to sustain the quality and number of programs we deliver and the condition of our facilities. Focus on committed Individual(s) to maintain on a full time bases.
 - Corporate fence board signs / light standard banners / field naming initiative
 - Team sponsorship in conjunction with our Association
 - Capital grant submissions

- Market Baseball & SAMBA: Within the community, continue to attract players, supporters and fans to all levels of baseball. Enhance branding through social media and posters, etc.
- Baseball Canada – Complete RBI Certification (presently in progress)

Acknowledgements:

Congratulations to Fred Mills for his support and dedication towards our programs:
Volunteer of the Year Award: Coach Fred Mills, Bantam AAA Pitching Coach

I would like thank our current Executive & Board for their commitment and efforts to deliver a well organized, enjoyable and successful season of baseball. Very few realize the tremendous amount of volunteer hours some of these Executives & Board Members contribute, especially those who assume multiple roles or go beyond their current role to ensure SAMBA maintains its reputation as a first class organization and our entire membership remain very satisfied with the results of the overall program that we deliver. Lastly, on behalf of SAMBA I would like to extend our appreciation and thanks to the many families/volunteers, coordinator's, coaches and umpires who contribute significantly to our success. In addition to those already mentioned, special thanks must be given to the following:

- Sherry Kahler – Outgoing Executive & Board Member (Secretary)
- Aileen Hartman – Outgoing Executive & Board Member (Treasurer)
- Pat Sullivan – Ongoing Executive & Board Member (Registrar)
- Gerry Peterson - Outgoing Executive & Board Member (Facilities Director)
- Travis Parker – Ongoing Executive & Board Member (Technical Director)
- Michelle White - Outgoing Executive & Board Member (House League Director)
- Brenda Bourassa - Ongoing Executive & Board Member (Jr. Rep Director)
- Colin Leathem - Outgoing Executive & Board Member (Sr. Rep Director)
- Cori White - Ongoing Executive & Board Member (Marketing Director)
- Kelly Phelan – Outgoing Board Member ? (SAMBA/Tigers Program Liaison)
- Travis Parker - Ongoing Board Member ? (SAMBA/Sr. Cardinals Program Liaison)
- Kelly Phelan – Outgoing Board Member (SAMBA/MMBA Program Liaison)
- Colleen Allison – Ongoing Board Member (SAMBA/Legal Program Liaison)

- Ed Karl – Ongoing Equipment Manager
- John Bresler – Outgoing Umpire Coordinator
- Bob/Cindy Fisher, Trudy Quartel – Ongoing Bingo/Casino Coordinators
- Judy Krajnak – Outgoing Grant Proposal Coordinator ?
- Gerry Peterson – Ongoing Early Bird Tournament Coordinator
- Kelly Phelan – Ongoing Clubhouse Cleaning Services
- Jasmin Karl – Ongoing Concession
- Sean Erickson, Cam Houston, Willy Lamb, Matt Quartel, Connor Burns, Dylan Gatz – Facility Maintenance Crew Members
- Jeannette Sullivan – SAMBA Grounds – Flower bed and pots
- Kevin Watamaniuk – UFA > Grounds Keeping Supplies and Seed
- Rick Moreau – Amyottes Awards & Promotions > Association Sponsorship
- Nathalie Sielski - SDI Digital Imaging > Association Sponsorship
- And many more who contribute efforts and sponsorship towards our various programs !

Thank You and Congratulations to all on a great 2014 season!

Best Regards,

Ed Ewasiuk
President



2014 Technical Director Report

In my first year as SAMBA's Technical Director of Baseball, I was able to learn how our current camps, Evaluations, Coaches Clinics as well as our Coaches selection process went. We had an incredible volunteer base of coaches that allow SAMBA to be a world-class organization. I look forward to in the offseason looking at ways to increase involvement from our House League coaches towards player development as well as how we can make our coaches stay for years to come.

SAMBA House Leagues & Development

Our House League has seen an increase in players year over year especially at the younger age levels. We continue to look for parent volunteer coaches that are able to spend time on player development so that kids stay in our organization.

Recommendation:

I encourage SAMBA to reach out more to our House League Coaches to provide them with the tools to better themselves and players as they move up. The Rally Cap program provides structure to the youngest age group and I feel we need to work with the coaches on how to run an effective practice. I also recommend that we look into potentially having 2 age groups at the Rally Cap Level that will allow for some of the older Rally Cap kids to gain some exposure to coach pitch etc.

SAMBA Representative Leagues (AA, AAA) & Development

This year our Performance Teams had another outstanding year. We truly had an outstanding amount of experienced coaches that led our teams to success. Success not only in results on the field but also in player development.

Highlights:

- Peewee AA Blue – 2014 Tier III Provincial Champions
- Peewee AAA – 2014 Tier I Provincial Champions
- Midget AAA – 2014 Tier I Provincial Champions
- Midget AAA – 2014 Silver at National Championships
- Peewee AAA – 2014 – 4th at National Championships

SAMBA Player Evaluations

2014 Spring Rep Evaluations saw another record turnout at all the age divisions. Rep player evaluations were conducted in the months of March & April. These evaluations were completed with the assistance of St. Albert Tigers Senior players and our Rep directors, Colin Leathem & Brenda Bourassa. We certainly appreciate their time and efforts. They were hosted in conjunction with the following indoor facilities: Servus Place, St. Albert and Athletes Nation, St. Albert.

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Table.1.1: Number of players registered for Rep tryouts at each age division

	2013	2014	2015 (Projection only)
Mosquito	28	24	28
PeeWee	41	44	47
Bantam	34	33	40
Midget	44	44	35
Junior	15	18	15
Total	160	163	165

Table.1.2: Number of rep teams (AA & AAA) for spring/summer at each age division

	2013	2014	2015 (Projection only)
Mosquito	1 each	2	2
PeeWee	2 - AA / 1 - AAA	2-AA/1 -AAA	3
Bantam	1 each	2	2
Midget	1 each	2	2
Junior	1	1	1
Total	10	10	10

SAMBA's Off-season Programs

2013/2014 Strength & Conditioning Camp

- 20 Players Registered

2013/2014 Winter Camps

- 120 Players Registered
- This includes the Hitting/Pitching and Fielding Camps

2014 Spring Camp

- The annual Spring Camp was held in March at Servus Place
- Spring Baseball Camp was once more well received by all in attendance
- It 49 participants: 19 Rookie/Mosquito players, and 30 PeeWee/Bantam/Midget players.
- The Spring Training Camp covered all aspects of baseball fundamentals in 30 minute station rotations

Recommendation: Try to minimize the overlap of Rep Tryouts to Camp nights as this affected our registration numbers

2014 St Albert Tigers' Summer Camp

- The popular Tigers Camp was held again this year with an increased attendance over last year. This year we had 66 Registrants.
- A Thank you to the Tigers for continuing to work with our grass roots players

2014 'Girls Baseball Day in Canada' Camp

- This year we hosted 30 Athletes from Across Alberta
- SAMBA in conjunction with the, Assistant Director of Girls Baseball for Baseball Alberta along with members of the 2013 Woman's Team Canada, Alberta Open Division and Bantam Girls Provincial team will lead the young athletes through the fundamentals of baseball.

2014 Fall Baseball Season

Table.2.1: Number of Fall Ball players and coaches at each age division, for years 2012 - 2014

	2012		2013		2014	
	Players	Coaches	Players	Coaches	Players	Coaches
Mosquito	6	1	12	3	24	6
PeeWee	12	4	20	8	19	2
Bantam	16	2	9	2	18	2
Midget	13	2	22	4	11	1
Total	47	9	63	17	72	11

Table.2.2: Number of Fall Ball teams at each age division, for years 2012-2014

	2012	2013	2014
Mosquito	0	1	2
PeeWee	1	2	2
Bantam	1	1	1
Midget	1	2	1
Total	3	6	6

- 2014 was our 4th consecutive Fall Ball season. It was another great success
- Demographics (Players): 85% St Albert, 15% Outside of St Albert.
- Saturday games were double-headers as scheduled with Baseball Alberta Fall Development League. Sunday games as organized on our own, with other Edmonton teams

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- Fall season ran for 6 and half weeks, end of August to middle of October

Future Recommendations-Action Plans for Fall seasons:

- Limiting the registration numbers to 1 Team consisting of 18 Players
- Possibly maintain 24 Players but enter 1 team and use a split squad to ensure all players get equal playing time and to maximize the at bats etc. We will still commit to the 8 games per player
- Consider ordering Flexfit hats early to ensure every athlete gets one

Coach Development

SAMBA Coaches/Umpire Cooperation Clinic

Well attended again, this is a clinic we receive a lot of positive feedback on. It's a very interactive session that provides coaches an opportunity to not only learn the rules of baseball, but understand the reasons behind them. The session concluded with a question and answer forum.

NCCP Coaches Clinics

SAMBA and other cities in Alberta offered a multitude of National Coaching Certification Program (N.C.C.P.) clinics earlier this spring/summer. SAMBA has always committed to continuing coach development and education. Moreover, SAMBA covers the cost of all its registered coaches that attend these nationally recognized baseball coaching clinics. It's a great way to improve your skills, confidence and value to our players. These clinics were hosted all over the Province (including a handful at our own Legion facilities), in various blocks (teaching modules), by very dedicated, highly experienced baseball Learning Facilitators (led by Baseball Alberta's new Technical Director, former Major Leaguer & Team Canada member, Mike Johnson), from the month of January till as late as the month of June. Thanks to all our coaches who took the time either to refresh and or to improve their skills this season.

In conclusion, I believe that SAMBA is an incredible organization with a mindset to develop players as well as their coaches. This has been a great first Year on the Board and I look forward to looking at ways to improve our process as well as the engagement of our members.

I look forward to seeing everyone on the field in the Spring

Regards,

Travis Parker
Technical Director



2014 Jr. Rep Director Report

2014 was a successful year for the junior division. We hosted three provincial championships and celebrated with two provincial titles. The hard work of the players, coaches, parents and volunteers made the year a success for all Cardinals, even if a championship was not achieved.

The spring brought stress with coach selection and player evaluations. How does one fairly evaluate 54 PeeWee players while hockey play offs are happening? It wasn't easy but we did it and the results on the field made the stress all worth it.

MOSQUITO DIVISION

The Mosquito division struggled with registration numbers and 2nd year rookie players were encouraged to try out as underage players. In the end 24 players were successful in being selected and made up the Mosquito Blue and Red teams.

The Mosquito rep program graduates 14 players to the Pee Wee program in 2015.

The Mosquito diamond received a press box in time for hosting provincials and the effort of all involved is greatly appreciated. This press box is an excellent addition to the diamond allowing announcing, music and inclement scorekeeping to proceed without interruption.

Mosquito AA Blue

The Mosquito Blue Cardinals were led by the coaching staff of Greg Reiniger, Travis Parker, Dave Edwards and OFM Jerry Boutin. The team played 17 regular season games, compiling a record of 8-10-1.

Tournaments: The Cardinals competed in the St. Albert Early Bird Tournament and unfortunately did not advance past round robin play.

Tier III Provincials: In St. Albert the Cardinals lost both games in round robin play. A torrential downpour Friday had coaches and volunteers scrambling to prepare the fields for the six-team tournament. Their tireless efforts included not only dealing with wet conditions but also securing portable lighting to allow the championship to be completed. The games did not start until late Saturday and the finals were completed on Monday.

In a show of support for one of their teammate's younger sister whose cancer fight is in remission, the team raised \$1,600 for Kids with Cancer through 50/50 draws and donations, including a \$400 donation from the Northeast Zone Northstars.

The development of this team from start to end of season was tremendous and all the players should be proud of their season.

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Mosquito AA Red

The Mosquito Red Cardinals were led by the coaching staff of Scott Ironside, Ian McKinley, Brian Hartman, Richard Serafinchon, Mortie Moss and OFM Krista Morris. The team played a total of 17 regular season games, compiling an overall record of 13-4.

Tournaments: The Cardinals participated in the St. Albert Early Bird Tournament and the Doc Plotsky and lost in the semi-final in both.

Tier I Provincials: In Okotoks the Cardinals won both their round robin games and advanced to the semi-final, but lost to Camrose Blue.

PEE WEE DIVISION

This season saw a record number of players register and try out for one of three teams. The numbers were such that evaluations were held in two groups due to space limitations at Athletes Nation. Hockey playoffs conflicted with baseball evaluations and all efforts were made to ensure players were evaluated on all components.

The Pee Wee rep program graduates 20 players to the Bantam program in 2015.

Pee Wee AA Blue

The Pee Wee AA Blue Cardinals were led by Chris Schneider, George Whyte, Rod Dabels, Karl Schwendeman, Rick McClinton and OFM Wayne Libich.

Tournaments: The Cardinals competed in the St. Albert Early Bird Tournament (3rd place finish), Doc Plotsky and the Calgary Summer Slam (gold medal).

Tier II Provincials: The Cardinals hosted provincials at the pee wee diamond. The championship started out on a soggy note with rain causing the final to be delayed until Monday. The efforts of the coaching staff, volunteers, and Gerry's field crew were outstanding, fans, pumps, and rakes were all needed to make the diamond playable. When play got underway, the Cardinals won both their pool games to advance to meet Heisler where they won by a score of 13-3. In the final versus Stettler the Cardinals won a high scoring affair with a walk off single to score the winning run in the 15-14 game.

Pee Wee AA Red

The Pee Wee AA Red Cardinals were led by Gary Odegard, Dave Beattie, Kelly Olsen, Chad Baker, Andrew Odegard and OFM Merilee Odegard. The team played 18 regular season games, compiling a record of 14-4-0.

Tournaments: The Cardinals competed in the St. Albert Early Bird Tournament and won Silver. Weather forced the team to withdraw from the Doc Plotsky in Sherwood Park.

Tier I Provincials: In Grande Prairie the Cardinals went 1-2 in round robin play. Unfortunately this was not enough to advance to the semi-finals.

Pee Wee AAA

The Pee Wee AAA Cardinals were led by Mark Brisson, Tim Marples, Colin Froment, Brian Bourassa and OFM Kerry Knight. The team played 24 regular season games, compiling a record of 19-5-0.

Tournaments: The Cardinals competed in the St. Albert Early Bird Tournament and won gold. In the Doc Plotsky the team went 1-2 and in the Red Deer Tournament in early July the Cardinals took gold.

Tier I Provincials: The Cardinals hosted 8 teams in this highly competitive championship. The Cardinals went 1-2 in pool play. The Baseball Alberta formula was in the Cardinals favour and sent them to meet Spruce Grove where they battled it out to win 5-4 in an extra inning. In the finals vs the Okotoks Dawgs, the Cardinals dug deep and pulled off a 14-4 win to be crowned Provincial Champions. This much sought after win sent the Cardinals to compete in Nationals as Team Alberta in London, Ontario.

U13 Nationals in London, Ontario: The Cardinals along with 2 pick-ups, Justin Breen and Kalen Glockzin, competed as one of the only club teams in this 8 team national championship. Things did not start well as pickup Justin Breen broke a finger on his throwing hand the Saturday before leaving for Ontario. The Cardinals went 2-1 in pool play and advanced to the play Ontario. The Cardinals battled hard and put a scare into favoured team Ontario but unfortunately came up short. In the bronze medal game the host London Badgers proved too strong defeating the Cardinals 6-2. Being there as a parent, I witnessed a great effort by Team Alberta. They may not have won a medal but this team did Alberta proud.

SUMMARY

My first year as Jr Rep Director was very challenging and rewarding as I got to witness things from the other side of the table and not just that of a parent.

My learning curve was steep but with all the help of my fellow board members I learned a lot and enjoyed the experience.

Participation in tournaments continues to be a challenge for the Cardinals. Many tournaments are fully booked by the time our coaches/teams have been selected resulting in being put on waiting lists and ultimately not being offered a spot. I would like to look at how we can open up some opportunities for tournaments as an Association and will bring this forward for discussion with the board. As always difficulties will be with travel and commitment of families. None the less this issue should as a minimum be discussed.

I look forward to 2015 and another great year for the Cardinals.

Regards,

Brenda Bourassa
Junior Rep Director



2014 Sr. Rep Director Report

With the 2014 season all wrapped up for another year, I would like to take this opportunity to recognize all the teams, coaches and players from all the Senior Division (Bantam/Midget) and congratulate them on yet another outstanding season. Of course no team's season is possible without the support of the parents, who volunteer in many different roles throughout the season, and a huge thank you goes to them.

All teams stood high and proud throughout the year, taking great pride in wearing the Cardinals on their jerseys, representing themselves and St Albert Minor Baseball as true sportsmen.

BANTAM DIVISION

Bantam AAA

The Bantam Performance Cardinals were lead by the staff of Field Manager Dave Maguire and Coaches Fred Mills, John Tkachyk and Kurtus Millar and Off Field Manager Wanda Tkachuk. The team played 48 games this season, compiling a record of 26-21 for a .552 winning percentage.

Performance League

The Cardinals played a 29 game schedule, posting a record of 20-9, finishing 2nd.

Tournaments

The Cardinals competed in 3 tournaments, the St. Albert Early Bird Tournament, the Okotoks Canada Day Tournament and the Saskatoon tournament. The Cardinals posted a combined 5-9 record.

Tier 1 Provincials

The Cardinals won 1 of 4 games in round robin play.

Alberta Summer Games

The Zone 5 team was lead by Field Manager Dave Maguire and Coaches Fred Mills, John Tkachyk and Kurtus Millar. Six (6) members of the Cardinals, Peter Corrigan, Colton Girard, Tylor Jans, Danny Tkachyk, Cole Seitz, and Ross Supruniuk, were selected for the team along with 7 players from the Spruce Grove White Sox and 2 from Sherwood Park. **Zone 5 was undefeated in 5 games and won the gold medal.**

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13-14 Year Old Extravaganza Tournament

For the fourth straight year, St. Albert was represented at the AABC 13-14 Year Old Extravaganza Tournament. The teams are comprised of players returning to the Bantam division in 2014 as well as Pee Wee players moving up to Bantam in 2014. The team was coached by Dave Maguire and Fred Mills. Okotoks hosted the tournament. The team included 5 St. Albert Bantam AA players, 2 St. Albert Pee Wee AAA players and 1 St. Albert Pee Wee AA player. The boys won the bronze medal.

Western Canadians

Two (2) members of the Cardinals were added to the Sherwood Park roster, Tylor Jans and Ross Supruniuk. The boys helped the team win the silver medal.

The Bantam Performance Cardinals are graduating 9 players to Midget for the 2014 season.

Fall Ball

The St. Albert Bantam program had 17 players registered. There were three (3) 1st year Bantam players and 14 graduating Pee Wee players. The program included 8 Fall League games, 3 exhibition games and 7 practices.

Bantam AA

The Bantam AA Cardinals were lead by the coaching staff of Head Coach Nathan Coffey, Assistant Coaches Kevin Huffman, Colin Leathem and Henri Charron. The team manager was Dave Christoffel. Round one was completed with a forced change in coaching staff, none the less the team moved comfortably into Tier 1.

Competitive League

Through the three rounds the team played a total of 16 league games posting a 11-5 record. This resulted in them taking part in the Bantam AA Tier 1 provincials in Stettler.

Provincials

Due to the seeding the Cardinals were placed in a very difficult division. They lost to the hosts (East Central) in game 1, but bounced back and beat the eventual winners North Peace. Unfortunately by losing game 3 to Red Deer by one run, the Baseball Alberta run formula was put into place and the Cardinals lost out on a semi-final spot by .04 runs.

Tournaments

The Bantam AA Cardinals took part in 3 tournaments. The SAMBA Early Bird, Sherwood Park's Doc Plotsky where they went 1-3 in each tournament. However they fared much better once the team had settled in and in the Calgary Tournament they won the Silver medal, losing narrowly to the Calgary Cubs Bantam AAA team in the final.

The team welcomed 7 first year Bantam players into the roster and through the assistance of the second years players made the transition from Peewee with the minimum of issues.

The Bantam AA team will be providing 5 Midget level players for next year, including Baseball Alberta player of the year nominee Landon Christoffel.

MIDGET DIVISION

Midget AAA

The 2014 Midget AAA Cardinals saw the club build on the success of their 2013 season. The Midget AAA's ended their season with a 49-16 overall record and won their first National Qualifier Gold since 2008. The Cardinals advanced to the National Championships in Magog, Quebec, where they fell just short in the Championship Game to finish with the Silver Medal.

In the Norwest AAA league the Cardinals finished at the top of the standings with a record of 24-5. The Cardinals first place finish was the first in in six years.

The Cardinals competed in 4 tournaments and ended up with 1 tournament Championship.

- The teams first tournament of the year was the Langley Blaze invitational in Langley, BC. The team fell short of a semi-final bid with a 2-2 record.
- The next tournament was the Peter Devries Tournament hosted by the Edmonton Cardinals. The Cardinals were flawless capturing the title over the Okotoks dawgs and posting a perfect 5-0 record.
- The Cardinals played in the annual St. Albert Senior Tigers Tournament and competed well against Senior Men competition. They went 1-3 but beat the hometown Tigers team.
- For the final tournament the team travelled south of the border to compete in the 28-team Spokane Wood Bat Classic where the club finished with a 3-3 record.

The Provincial Championship was hosted at home by the St. Albert Cardinals. The Provincial Championship saw record numbers in the semi- finals and finals, as the crowd was on hand to see the home town team win the Provincial Championship over the Sherwood Park Dukes. After a second game loss the Cardinals went on to win their final three games to capture the title

The National Championships were held in Magog, Quebec. The Cardinals posted a 4-2 record and came up a little short on the National Championship game losing to Team Quebec to earn second place in the country.

The Cardinals had four players selected to play at the annual Canada Cup, held in Saskatoon, Saskatchewan. Erik Sabrowski, Jackson Wark, Austin Watamaniuk, and Dylan Gates helped team Alberta to a Silver Medal Finish at the 17-Under National Tournament. The Cardinals also had a Team Canada invitee, Jackson Wark, for the majority of their 2013-14 schedule

In 2014 the Cardinals saw 2 players move on to play college baseball. Evan Loranger signed with Dickinson St. in North Dakota and Tanner Karpinski signed with Garden City College in Kansas. The Cardinals will see 8 players graduate from the AAA program; Evan Loranger, Mat Brisson, Connor Burns, Tanner Karpinski, Taran Oulton, Jake Fischer, Logan Harvey, and Jared Roddelt.

The success of the 2014 season came largely from the dedication of the coaching staff, players, families, and the support of SAMBA minor baseball. The team would not have had such a

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successful run at the Provincial Championships if it weren't for the unbelievable job and time the Parents put into Hosting a Championship of that caliber and the unbelievable group of coaches made up of associate coaches, Cam Houston and Taylor Burns, and assistant coaches Sean Erikson and Kevin Watamaniuk. The team would also like to acknowledge the great job the volunteer's did all year; Allan Wark (OFM), Trudi Quartel (Treasurer), Mark Karpinski, Rick Owen (scorekeepers), and Kendra Gamarcy (Provincial Coordinator). They would also like to thank Mark and Mona Karpinski, and ALCO inc. for their extremely generous team sponsorship towards the clubs apparel for the 2014 season.

In closing, thanks to SAMBA for the opportunity and the team looks forward to another strong year in 2015.

Midget AA

The Midget Competitive Cardinals had a change of coaches for the 2014. Lead by the coaching staff of Head Coach Jason Enright, Assistant Coach Craig McEwen and team Manager Lorie Bronson the 2014 Midget AA team had a very fun and competitive 2014 season.

For the 2014 season the coaching staff decided to take a roster of 16 players. 9 players were returned from the 2013 Midget AA team and 7 players made the jump from Bantam to join this years Midget AA team.

The AA team played a total of 41 games this season, compiling an overall record of 28 – 12 - 1

Tournaments

The Cardinals entered 3 tournaments this year and were very successful winning 2 out of the 3 events. These victories included the Early Bird tournament and The Doc Plotsky Tournament. One victory and two 1 run loss games in their other tournament in Kelowna ended their chance for a third consecutive tournament gold medal

League Play & Provincials

The Cardinals ended league play with an overall record of 13-5-1 good for third place amongst the 26 teams in Midget AA. Entering Tier 1 of the Provincials the Cardinals posted a respectable record only to loose out on a playoff spot by .5 runs in a tiebreaker formula.

One of the highlights for this 2014 season was 18 game undefeated streak that was bookended by their victories in the Early Bird and Plotsky events

The 2014 Cardinals played hard every game and all in all the success of the team was just that indeed, a team effort. With only 1 player moving on due to age 15 players are eligible to return to the SAMBA Midget program.

A special mention should be made that Tanner McLean Poll was nominated for Midget AA player of the year. As of Sept 27 he was in the mix as one of 3 finalists for the award.

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As you can see from the report, the senior level within the St Albert Minor Baseball continues to produce strong minded and goal orientated young men. Results do not make a team, the players make the team. The coming together at the beginning of the year for early tryouts, to the delight (and sometimes disappointment) of being selected for one of the senior rep teams, to taking the field for the first time as a member of your new team, fills these young men with a great sense of belonging, and with this belief and pride in the work done, St Albert Minor Baseball Association will only continue to be one of the major Baseball Associations in Alberta.

Thank you for allowing me to be part of this.

Regards,

Colin Leathem
Senior Rep Director



2014 House League Directors Report

House League Overview:

Through the second year within the position of House League Director, I was more aware of the good, the bad, and the ugly that can happen through the year. Overall, in my opinion, we had lots of good, a little bad, and unfortunately even some ugly. However, with growing the association, we will continue to have shining moments among a few dark clouds.

In spite of 2013 being a difficult year weather wise, our 2014 registrations were up just under 10% for a total of 500 players. We fielded teams within each division, with four divisions (Rally Cap, Rookie, Mosquito and Pee Wee) playing two nights a week on either Monday/Wednesday or Tuesday/Thursday. Our Bantam teams and Midget team participated in the Edmonton Rural Recreational Baseball League, with games scheduled Monday through Saturdays, playing against teams in Edmonton and surrounding areas.

Here is historical data from 2013 and 2014, with projections for 2015:

	2013				2014			
	Players		Teams		Players		Teams	
	Male	Female	SAMBA	MMBA	Male	Female	SAMBA	Legal/MMBA
Rally Cap	115	25	14	4	129	35	16	4
Rookie	91	17	10	1	94	12	10	4
Mosquito	83	8	8	2	72	10	7	3
Pee Wee	71	7	7	2	84	4	7	3
Bantam	35	3	3	n/a	33	3	3	1
Midget	14	1	1	n/a	16	1	1	n/a

	2015 (Projected)	
	Total Players Age Eligible to Return	SAMBA Teams
Rally Cap	109	16
Rookie	112	10
Mosquito	66	6
Pee Wee	88	8 (9)
Bantam	59	5 (6)
Midget	16	1 ?

Projected numbers are based on 2014 registrations – these numbers do not account for attrition or new players

General Comments:

- **Player Evaluations** – Over the past few years, the number of registrants participating in House League Evaluations have continued to decline, last only 35% of House League players attending the evaluations. Because this endeavor is both time and financially consuming, this year, we decided to try something different – group players according to neighbourhoods, as do other community associations. But, different problems arose – we did not have a perfect number of registrants per neighbourhood to make up teams so some players were on teams without their neighbourhood friends; we do not ask for height or weight when registering so some teams were bigger than others. In fact, some parents believed one particular rookie team was stacked, which happened to be my own son's team. It's unfortunate no matter which way teams are decided, people will not be happy – I still think grouping kids by neighbourhood is a better way to create teams unless evaluations are made mandatory.
- The only age grouping completing evaluations were Bantam level players. 33 out of 36 players attended helping to create teams created based on their results. Thanks to Travis Parker, and other coach volunteers for running the evaluations
- **Registrations** – This year we had our strongest registration numbers at the Rally Cap level. At the end of the registration period, we had a total of 168 registrants. Rather than turn any children away, we created an additional two teams, increasing our total teams to 16. We also provided 8 Rally Cappers the opportunity to move up and to play at the Rookie Level. These players all had a minimum of one year of play at the House League level in addition to permission from their parents.
- **Division Coordinators** – Coordinators for the each division were found either prior to the season beginning. Kelly Phelan (Rally Cap), Jennifer Storrie (Mosquito & Pee Wee), and Cori White (Bantam & Midget) contributed their time and assistance for their perspective divisions. All these individuals provided much needed assistance and support not only for their division groups but for me as well. A heartfelt thanks to all.
- **Player / Team Pictures** – This year's photo sessions were again at SDI Digital Imaging. Pictures were scheduled for the start of the season rather than mid-season to ensure delivery prior to the end of season.
- **Girls Baseball** – While our number of female players increased this year at most levels, because of the choice of nights of play (either Monday/Wednesday or Tuesday/Thursday) we would have been unable to create a separate girls team for any other division than Rally Cap.
- **League Play** – SAMBA had planned for the 2014 season to begin on Monday, April 28, 2014. Unfortunately, both Mother Nature and the City of St. Albert Parks Department had different ideas. The city diamonds needed additional time to be prepped for play and to ensure safety for our members. We were able to get started shortly thereafter, allowing for the first week of games to be tacked on to the end of the schedule, after the year-end tournament. Thanks to Kelly Phelan, and Colleen Allison for their assistance in juggling field locations and scheduling.
- **Tournament Play** – Two tournaments were scheduled for the 2014 season – a midseason tournament for the Rally Caps, Rookies, and Mosquitos and then our year end tournament for Rally Caps, Rookies, Mosquitos and Pee Wees.
 - **Midseason** – It was a great weekend for our midseason tournament. M/W teams played against T/H teams to give everyone a chance of playing against new teams. Everyone seemed to enjoy themselves and have fun. Our Pee Wee teams participated in the NEZ tournament, with SAMBA paying for \$150 (75%) of the registration fee and the remainder, \$50 (25%) being funded by each team. The tournament was a success for our SAMBA teams, enjoying the opportunity to play other teams outside St. Albert.
 - **Year-End** – like this year's midseason tournament, we were able to get the complete tournament played. All SAMBA players were awarded plaques demonstrating their participation throughout the year. The Bantams & Midgets played their year-end tournaments through the week with the ERRBL.

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- **Practice Facilities** and schedules were made available for all divisions/teams, including access to the batting cages. The requests were accommodated through Ed Ewasiuk.
- **Coach Meetings** to review and discuss the 2014 program, distribute information packages, schedules, uniforms & equipment took place at the clubhouse prior to the start of season
- No teams were drafted this year – the Midget level had enough players for one team, and the Pee Wee teams had no evaluations and were thus organized by neighbourhood. Travis Parker, SAMBA's technical director created the teams at the Bantam Level following the evaluations. Again, the hope at all levels is to distribute the ability levels amongst the teams to find a fair and equal balance for the divisions that completed the evaluations.
- This was the 3rd year the Mosquito Division had major changes in the rules this year. The biggest change was that there were no walks in this division. The rule changes were more clearly understood this year which allowed players more opportunity to practice and learn in a less stressful situation. The best part was having the coaches pitch – sometimes pitching is harder than it looks!!
- RallyCap schedules this year consisted of one RallyCap skills night and one game night each week. We took away the requirement of moving diamonds within one night to allow for more playing time for our players.
- **Umpires** – John Bresler (Umpire Coordinator) and all his local umpires need to be commended for their efforts to ensure the games were played as scheduled. Kelly Phelan and Morinville Minor Baseball Association, and Colleen Allison, Legal Minor Baseball Association, also need to be commended for their role in coordinating in Morinville
- **Facilities** – The City of St. Albert ball fields were well maintained, grass cut and shale raked on a regular bases. They responded quickly to requests for action. The fields in Morinville were maintained regularly and to a high standard.
- **Equipment Deposit Program** – SAMBA this year once again collected a deposit from each House League coach prior to distribution of equipment. Teams were held responsible for non-returned equipment
- **Community Division Provincial Play** – Unfortunately, no coaches were able to step-up and take on the responsibility for community teams at any level this year
- **Summer Baseball** – No coaches were able to contribute their time for summer baseball this year. Therefore, no teams participated.
- **SAMBA Camps and Coaching Clinics** – These clinics and camps continued throughout the year, welcoming players at all level of abilities. It's great to see the progress our athletes are making by attending a few of the camps each year.

Recommendations / Improvements for 2014:

- Continued from 2013 - review, clarify and update SAMBA House League rules to ensure consistency and understanding by our membership, in conjunction with SAMBA By-Laws.
- Suggest implementing a Tournament Director position (non-board member) to assist with running both the mid-season and year-end tournaments.
- Send out surveys to previous members who have not returned to SAMBA to determine why (determining attrition levels)
- Send out surveys to current members to determine why they are staying (determining retention levels)
- Begin to organize both summer and community ball ('A' ball) at the start of the House League season to ensure SAMBA representation at these levels. Even though this was brought up at the start of the House League season, two coaches that had initially volunteered to coach community all decided against it.

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- Discuss the options of holding our own Pee Wee level mid-season tournament and making it optional for Pee Wee teams to attend the NEZ tournament. Our M/W teams would like to play the T/H teams as opposed to driving into Edmonton.

A big thanks to Kelly Phelan, who continues to try and keep me grounded, through the past two years. She was an amazing sounding board who was always there to lend an ear and a hand.

To Ed Ewasiuk, who puts in more hours than I think possible to keep the association running. His expertise and knowledge is insurmountable.

To our membership as a whole, for helping me as I continued in this role. I had many e-mails thanking the board for all the hours we put in and it's nice to know it doesn't go unappreciated.

And most of all, thanks to George, Alex, and Aiden Whyte, who again functioned without a wife and mother for the months of April through to June, so I could do my best in this volunteer role.

Regards,

Michelle Whyte
House League Director



2014 Facilities Director Report

The SAMBA facilities had another busy summer. The mission of the grounds crews this year was to improve on all the great work that has happened in the past couple of years by Mclean Cruthers and his crew.

I would like to thank the grounds crew from the 2014 season. They were all new to doing this and did a fantastic job. I would like to thank Sean Erickson, Cam Houston, Matt Quartel who were the 3 guys that ensured that the fields were in top shape on a daily basis. To accomplish that they had to spend some very long days ensuring everything was done which included working on changing the Bantam mound until 11:30PM one night to ensure it was ready for a 9:00am game the next morning. They always went above and beyond so a huge thank you to them.

SAMBA had a fairly busy end of the season hosting a lot of events such as The Midget AAA Provincials, The Bantam AAA Provincials, The PeeWee AAA Provincials as well as the Mosquito & PeeWee AA Provincials besides all the other events that we normally host such as the Earlybird Tournament & Tigers Tournament.

In the attempt to continually improve and maintain the playing fields we implemented a Filed Fine System which worked out fairly well and this fine system will be continuing for next year as well.

Some of the Projects that we completed throughout the 2014 season were:

- Opened the new bullpen area on the Southside of the batting cages
- Turfed both batting cages
- Turfed new Bullpen area
- Recut baselines & dugout lines on Midget & Bantam Fields
- Built a new mound on the Mosquito field
- Built a Score Keepers Box on the Mosquito Diamond (a HUGE thanks to the crew that donated their time and effort to make that happen. They went above & beyond and did a fantastic job)

Our grounds crew members worked to maintain the integrity of the playing surface's to ensure that it is safe and aesthetically pleasing. Our daily activities included leveling playing surfaces, edging grass, picking weeds, cutting grass, grooming the playing surface, maintaining equipment (tractors, attachments, tools, etc.), and/or repairing fences.

I would like to say thank you to Kevin Watamaniuk for donating supplies that are needed to maintain the fields to the level that they are. He has always been there to help in that aspect and did so again this past season. Without people like Kevin it would make our jobs a lot harder, so a big thanks on behalf of SAMBA for your continued support Kevin.

It was also the ground crew's/SAMBA's goal to have Legion Memorial Ball Park the place that everyone looked forward to play baseball at and we feel that we made some terrific steps towards this goal. It certainly took a lot of energy & time to get the fields to the condition that they were by the end of the 2014 season; the people that should be thanked for all of their hard work and attention to details are as follows:

S.A.M.B.A.

October 19, 2014

2014 Facilities Directors Report

Page 2 of 2

- Sean Erickson
- Cam Houston
- Matt Quartel
- Connor Burns
- Dylan Gatz
- Ed Ewasiuk

As facilities director, I hope that our work is seen as beneficial and beyond expectation. I have a great passion for Legion Memorial Ball Park and I do everything I can as efficiently and effectively as possible. I would also like to thank all the coaches and parents that helped in maintaining the fields throughout the season on a day to day basis.

Regards,

Gerry Peterson
Facilities Director



2014 Marketing Director Report

2014 was a fantastic year for SAMBA, our players, parents, coaches and fans. Thousands of people came through our gates and experienced the magic that our Legion Diamonds have to offer. We made some progress in sponsorship of our facilities through the means of diamond naming and fence signs, but we still have opportunities in front of us. Work will continue over the winter months to secure more sponsors, and continue to grow the support of the community around us. Here are a few highlights from this season:

Sponsorships

- St. Albert Physical Therapy & Sports Injury Clinics Inc. took naming rights for the Bantam Diamond for 15 years, as well as recognition on the Midget field.
- Swiss Chalet was added as a fence sponsor
- Our 4 pending sponsors will be secured prior to February 2015 with signage ready to be placed with the melting of the snow.
- Several Fence signs were repaired and replaced.

Future Recommendations

- We have several potential sponsors willing to come on board on a yearly basis, however the 2 year contract scares them away. 1 year terms may be considered moving forward in 2015.
- Social Media tags need to be prominent in all our advertising and communication in order to build our online community.
- 2015 will see us increase the branding of SAMBA in the community. Social media, access to SAMBA wearables and more visibility in the community will help to build our brand.

Looking forward to a progressive and profitable 2015 season!

Regards,

Cori White
Marketing Director



2014 Grant Proposal Coordinator Report

During this fiscal year, SAMBA again had limited provincial and national grant opportunities to draw in extra funding to support sports/leisure related projects running as part of SAMBA. Specifically, continued facility upkeep and equipment replacement remain as priorities.

Over the last year, one new proposal was submitted in June 2014 seeking funding from the **Farm Credit Canada AgriSpirit Fund**. As part of this proposal, our Association had secured support from the City to receive our grant funding if successful (as required by the funding agency.) The grant proposal coordinator learned that this proposal did not advance in late August. The funding agency was unable to share information as to why SAMBA was not funded. This is the second year that SAMBA was unsuccessful in accessing funding from this source and it is probably not likely to get funded in the future.

Ongoing grant funded projects include:

In early March 2012, SAMBA submitted a proposal to the City of St. Albert's Community Capital Grant Program for the amount of \$11,256.30 (33% of total project expenses). The other two-thirds is being funded through SAMBA registration fees and volunteer labor offset.

This proposal was approved by the City Council in early May 2012.

These monies have been allotted to the following five projects:

- 1) Legion Memorial Ball Park Eternal Membership Memorial Garden;
- 2) Mosquito Diamond press box and scoreboard
- 3) Umpire room (shower/washroom completion)
- 4) One team dressing room conversion (equipment room)
- 5) Replace existing fire sprinkler system and re-charge it

Work has moved closer to completion on all projects with an aim to complete all five by this coming spring. A final report will be submitted to the city, including photos of the completed projects, to ensure that all requirements required by the city have been completed.

SAMBA also acknowledges Shell Canada, the employer of a SAMBA coach (Dave Maguire), who has generously supported SAMBA with financial support again this year, as did CN, the employer of a family member (Bob Fisher) on the Midget AA team. Should others who volunteer for SAMBA have employers that would support this organization, please contact the SAMBA President and/or the Grants Coordinator to ensure prompt follow-up.

Regards,

Judith Krajnak
Grant Proposal Coordinator



2014 Equipment Managers Report

In 2014, SAMBA issued 44 equipment bags to the House League with 100% return or an equivalent or better purchased replacement turned in. Another 9 equipment bags along with 15 complete jersey sets were issued to our Rep and Jr. Cardinal's team's. In summarizing 2014, problems encountered and solutions are listed below:

- 1) Personal cheque collected from Rep coaches to initially be held only temporarily until team accounts could be set up, in some cases wound up being the team's deposit, as these team OFM's Treasurers and Coaches would not respond to requests to have a team equipment cheque turned into our Treasurer to be cashed.

It is my recommendation that a \$25.00 fine be in place and issued after team accounts have been set up and a reasonable amount of time has passed without a proper deposit being turned in to SAMBA.

- 2) The return of jerseys seems to be an issue with some Rep teams. With no leverage for the teams to collect jersey's in a reasonable amount of time at season's end.

It is my recommendation that an individual jersey deposit cheque be collected from parents and held by SAMBA, and returned only once the jersey/jerseys are washed and turned back into SAMBA. Total replacement is \$150.00/each for home and/or away jersey(s).

- 3) SAMBA is now issuing First Aid kits to both House League and the Reps. Next season will be the first time where we will be purchasing and restocking kits at both levels. Some kits issued to Rep teams were severely depleted from SAMBA camps with no time to restock prior to issue.

It is my recommendation due to the high costs associated with F/A material that the Board set out basic replacement items as a guideline for the Equipment Manager, and these purchases be made during the winter and restocking done then. The restocking of these kits will be prior to issue and any further restocking needs during the season will be at each team's expense.

- 4) The cost to purchase new Home Plates and Pitching Rubbers each season due to wear and tear (fasteners being pulled out) by the House League due to the fact they need to be hammered in and removed once, twice or more a week for 2 months for league play.

It is my recommendation that SAMBA push the City to install home plates and pitching rubbers on the diamonds used for Mosquito to Midget in St. Albert. Understanding that some fields may have a dual use home plates minimum could be installed. If the City is unwilling, maybe a trial could be done with SAMBA installing some home plates on the 6 or so diamonds we use.

S.A.M.B.A.

October 19, 2014

2014 Equipment Managers Report

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In summary, SAMBA has not had a designated Assistant Equipment Manager for a couple of years now. I feel valuable lessons learned are not being passed along to future replacements and means they only have to be relearned after each cycle. I would like to thank the President and Registrar for their assistance over 3 days collecting and sorting the large volume of House League equipment back into their appropriate storage space. Also I would like to thank the Jr. and Sr. Rep directors in providing the transportation and a work party for the return of all our equipment from Athletes Nation once evaluations concluded.

Regards,

Ed Karl
Equipment Manager



2014 Umpire Coordinator Report

The number of umpires seems to stay at the same levels year to year. We lose a few and replace them with a few new ones.

We have approximately 27 registered umpires in the St. Albert region. This includes 17 from St. Albert, 4 from Morinville and 6 from the Legal area. We had 6 umpires from the Legal area who primarily worked the few Legal games and their Fastball games, none of the Legal umpires worked any games outside of Legal.

Our umpires range from level 5C to level 1's. We have umpires who work all levels of baseball in the province from House League to Western Major baseball. All level 1 and 2 umpires primarily worked SAMBA House League games during the week and some had the opportunity to do some Rep Ball. I am happy to say that all but 4 of them (not including the Legal group) worked some Rep ball this year.

The main focus for the level 1 and 2 umpires was the House League schedules, including the mid year and year end tournaments. In addition some of them worked at the Early Bird Tournament and helped out at NEZ and Sherwood Park with their Major tournaments.

This year Baseball Canada introduced a new NUCP clinic format, first year umpires faced a more difficult task officiating. Having said that we tried to have them partnered with more experienced umpires for the first few games and then on their own if needed. With the help of some very understanding coaches they got through with the games without major issues, both the umpires and coaches are learning as the season went on and hopefully at the end of the season they achieved their goals. The fact that most of the umpires worked some Rep Ball is a strong testament to their hard work and their willingness to learn.

Standard Alberta weather caused some cancellations and changes with the schedules but we were all able to get through with season. Unfortunately some games had no umpires show and in some of those cases the games had to be cancelled. It is unfortunate but we have half of our umpires who are also players and as their schedules change they will drop the officiating and play their games, there are times when the changes are made quite late and we could not find umpires to replace them. This is a problem that is quite common in all Associations not just SAMBA.

Looking forward we face the same problems every year, the recruitment of new umpires and the retention of the ones we have. Unfortunately after a couple of years these boys turn 17 and 18 and are looking for more permanent work so umpiring becomes secondary. In terms of remuneration there is no other job that pays as well, but at times the pressures become a bit too much and we lose some. All the umpires are registered with Baseball Alberta and Baseball Alberta has to do a better job in mentoring new umpires, at times the more experienced umpires are more concerned with their own development and do little for the advancement of new umpires. This has once again been addressed with Baseball Alberta and hopefully they are listening.

S.A.M.B.A.

October 19, 2014

2014 Umpire Coordinator Report

Page 2 of 2

Having said the we have about 4-5 umpires that show great promise, we will be working with them next year to bring them to the next level and have them attain the know ledge to help new umpires as they come into the program.

Most of the equipment has been returned, once it's all in I will get a better indication as to what we have and may need for the upcoming year. Some of the returning umpires have started buying their own equipment and hopefully that will put less pressure on the existing stock.

As for myself, I will not be returning as Umpire Coordinator for SAMBA, it is time for some one new to take the reigns. I will be more than happy to help whoever takes over.

In closing I would like to thank the Executive and all the coaches for the support and patience with our young umpires, we are all part of the game and it's the passion and dedication of all that makes the game great.

Regards

John Bresler

SAMBA/MMBA Umpire Coordinator



2014 SAMBA/Tiger Liaison Report

2014 was a busy and successful year for the St. Albert Tigers mentorship program with SAMBA. Camp and Rep Tryouts were both held in March making attendance difficult to meet all the needs of both programs. It was agreed upon by SAMBA and the Tigers that a minimum of 2 Tiger Coaches would attend evaluations and 1 Tiger Coach would attend the camp. All assignments were filled and attended.

Both House League and Rep Coaches right from Rally Cap onwards took advantage of the mentorship partnership between the Tigers and SAMBA and scheduled a coach for private practices. Coaches, Parents and Players, especially at the HL divisions were thrilled to have a Tiger for their practices. Every request was fulfilled, mainly by Brad Wolansky or Kurtus Millar.

Brad was able to grab many players to attend a "Hitting and Pitching Camp" hosted by MMBA/SAMBA out in Morinville. The camp focused strictly on Mosquito & PeeWee House League kids and was a huge success. This camp should be considered for future years. Due to overwhelming response and attendance, the PW kids attended the camp in Morinville on a separate weekend, while the Mosquito kids attended the camp during the regular SAMBA Tigers Camp (afternoon session).

Tiger's camp was held in June this year and was a success as always. I continue to support the idea that Rally Cap kids only attend a half day (up to and including lunch) while the older kids attend after lunch for more skills (eg: further Pitching & Hitting sessions).

The Bat Boy program was not as successful this year as many home games were held during the school week. Weeknight games make it difficult for the younger kids to attend a full game. The kids that did attend, loved it. Tigers were great at accepting the players on the field.

The Tigers Tournament was a huge success!! We had multiple kids work multiple games for the bat-boy program. We only had a small issue with one visiting team being 'intimidating' for a young boy who had never been a bat boy before. Next year I suggest that a more experienced and older player be the bat boy for such team(s), if at all.

Regards,

Kelly Phelan
SAMBA/Tigers Liaison

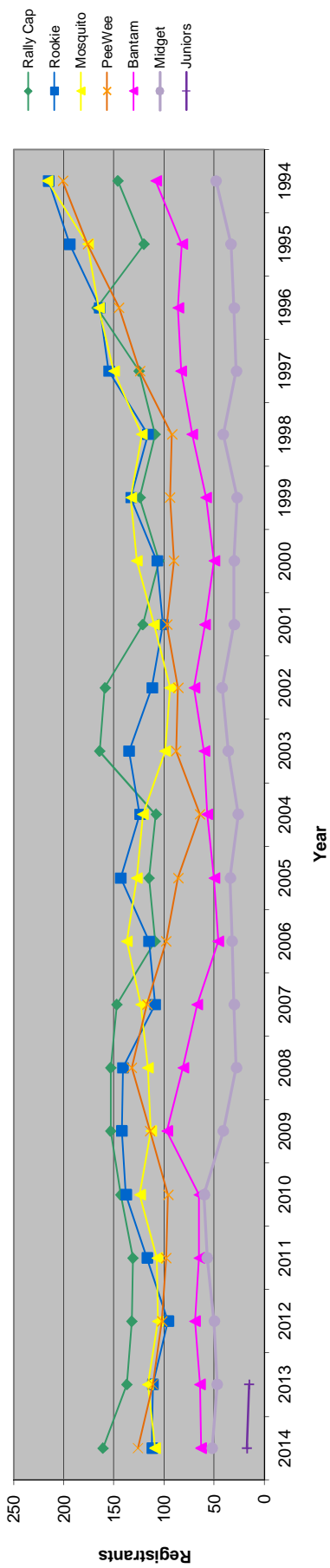


Yearly Registration Summary

	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Rally Cap	161	137	132	131	143	153	153	147	109	115	108	164	159	121	105	124	109	125	167	120	146	211	166	X
Rookie	112	111	96	117	138	142	141	109	115	143	124	135	112	101	107	133	116	155	164	194	215	220	182	X
Mosquito	109	116	106	107	124	113	116	123	137	127	121	99	94	110	127	133	122	150	165	176	216	237	174	X
PeeWee	126	111	102	98	96	114	132	117	98	86	64	88	86	97	90	94	92	124	145	176	201	185	174	X
Bantam	63	64	69	65	65	97	81	67	46	50	57	60	70	59	50	58	72	83	86	82	108	105	85	X
Midget	52	47	50	57	60	41	28	30	32	34	26	36	42	30	30	27	41	28	30	33	48	57	47	X
Juniors	17	15																						

TOTAL	640	601	555	575	626	660	651	593	537	555	500	582	563	518	509	569	552	665	757	781	934	1015	828	742
Total Rep (Try Outs)	163	160	139	102	116	118	120	135	127															
Total Males	567	542	507	515	559	571	546	507	489															
Total Females	67	59	48	60	67	89	105	86	48															

SAMBA Yearly Registration





St. Albert Minor Baseball Association

215 Sturgeon Road / P.O. Box 218

St. Albert, AB T8N 1N3

Tel: (780) 460-0074

stalbertbaseball.com

October 16, 2014

St. Albert Minor Baseball Association

P.O. Box 218

St. Albert, AB T8N 1N3

Attention: Members of St. Albert Minor Baseball Association (SAMBA)

Reference: Financial Statements 2013/2014

Attached are the Financial Statements for the year starting October 01, 2013 and ending September 30, 2014.

These statements were audited on October 16th, 2014 by the undersigned, Lorie Bronson and Jason Enright, two members of the Association as per current Association By-Laws.

These are being presented to you this evening at the Annual General Meeting (AGM) for your information. We believe these to be a true and accurate accounting of the financial affairs for SAMBA to the best of our knowledge.

Sincerely,

St. Albert Minor Baseball Association

Lorie Bronson
SAMBA Member
lorie.bronson@local488.ca

Jason Enright
SAMBA Member
primetime77@shaw.ca

"Together We All Make A Difference In Our Community"
Baseball Alberta's "Large Association of the Year – 2013"

SAMBA Balance Sheet

As of 9/30/2014 (in Canadian Dollars -Accrual Basis)

Account

ASSETS

Cash and Bank Accounts

Bingo Account	\$	5,549.76
Casino Account	\$	-
General Account	\$	6,888.08
Grant Account	\$	14,136.05
Raffle Trust	\$	-
TOTAL Cash and Bank Accounts	\$	26,573.89

Other Assets

Accounts Receivable	\$	2,608.00
Chargebacks	\$	-
TOTAL Other Assets	\$	2,608.00

TOTAL ASSETS	\$	29,181.89
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LIABILITIES & EQUITY

LIABILITIES

Other Liabilities

Accounts Payable	\$	5,273.00
Equipment Deposit	\$	-
TOTAL Other Liabilities	\$	5,273.00

TOTAL LIABILITIES	\$	5,273.00
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EQUITY	\$	23,908.89
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TOTAL LIABILITIES & EQUITY	\$	29,181.89
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SAMBA Income & Expenses

10/1/2013 through 9/30/2014 (in Canadian Dollars)

Category	10/1/2013- 9/30/2014
INCOME	
Bingo Revenue	\$ 2,028.62
<u>Camps</u>	
Spring	\$ 9,399.00
Summer	\$ (50.00)
Winter	\$ 24,060.00
TOTAL Camps	\$ 33,409.00
Clubhouse Rent	\$ 5,187.50
Diamond Rental	\$ 4,500.00
Gift Received	\$ 925.00
Interest Inc	\$ 44.07
Other Income	\$ 773.00
Registration	\$ 182,610.00
Rep. Player Fees	\$ 27,225.00
Special Events Income	\$ 60.00
Tiger's Camp	\$ 1,550.00
TOTAL Special Events Income	\$ 1,610.00
Sponsorship Income	\$ 7,900.00
<u>Tournament Income</u>	
Early Bird	\$ 14,975.00
Rainmaker Rodeo Tournament	\$ 2,280.00
TOTAL Tournament Income	\$ 17,255.00
TOTAL INCOME	283,467.19

EXPENSES	
Advertising	\$ 1,728.30
Bank Charge	\$ 406.35
<u>Camp Expenses</u>	
Fall	\$ 7,047.95
Spring	\$ 1,918.90
Winter	\$ 38,186.52
TOTAL Camp Expenses	\$ 47,153.37
Equipment	\$ 3,408.29
Baseballs	\$ 7,089.77
Houseleague Uniforms and Equipment	\$ 22,705.70
Rep Team Jersey's and Equipment	\$ 7,000.14
TOTAL Equipment	\$ 40,203.90
Grant Exp	\$ 10,357.60
Houseleague Trophies	\$ 5,641.65
Insurance, Bus	\$ 10,366.00
<u>Maintenance</u>	
Clubhouse	\$ 2,833.20
Fields and Grounds	\$ 14,785.26

TOTAL Maintenance	\$	17,618.46
Misc	\$	67.20
Miscellaneous, Bus	\$	215.25
Office	\$	235.82
Photography	\$	8,484.00
Postage and Delivery	\$	304.50
Printing and Reproduction	\$	1,522.50
<u>Provincial Fees</u>		
Association Fee	\$	700.00
Registration - Player	\$	21,215.00
Team League Fees	\$	7,500.00
TOTAL Provincial Fees	\$	29,415.00
<u>Rent</u>		
Field Rental - Houseleague	\$	9,874.52
Rep. Evaluations	\$	3,507.00
TOTAL Rent	\$	13,381.52
Security	\$	496.29
Special Events	\$	408.97
Girl's Camp	\$	290.00
Tigers Camp	\$	1,156.50
TOTAL Special Events	\$	1,855.47
Sponsorship	\$	280.00
<u>Technical</u>		
Coaching Certification	\$	2,763.70
Honorariums	\$	18,502.00
League Fees	\$	2,900.00
TOTAL Technical	\$	24,165.70
Tournaments	\$	350.00
Early Bird	\$	8,640.00
Houseleague	\$	1,050.00
Rainmaker Rodeo	\$	3,320.00
TOTAL Tournaments	\$	13,360.00
Umpire Clinic	\$	250.00
Umpire Fees		
Houseleague	\$	8,632.50
Rep. Teams	\$	9,674.40
TOTAL Umpire Fees	\$	18,306.90
<u>Utilities</u>		
<u>Electric</u>		
Bantam and PeeWee	\$	1,063.98
Clubhouse	\$	3,361.69
Midget	\$	4,340.40
TOTAL Electric	\$	8,766.07
Garbage & Recycling	\$	3,855.66
Gas	\$	3,034.37
Telephone	\$	1,290.51
Water	\$	1,877.94

TOTAL Utilities	\$	18,824.55
<u>Wages - Facilities</u>		
Clubhouse	\$	2,874.71
Groundskeeping	\$	26,992.00
TOTAL Wages - Facilities	\$	29,866.71
Website Support	\$	11,701.31
TOTAL EXPENSES	\$	306,208.35

TRANSFERS		
FROM Grant Account	\$	7,090.35
FROM Accounts Receivable	\$	1,660.00
TO General Account	\$	(7,090.35)
TO Accounts Receivable	\$	(1,408.00)
TO Equipment Deposit	\$	(350.00)
TOTAL TRANSFERS	\$	(98.00)

OVERALL TOTAL	\$	(22,839.16)
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SAMBA Cash Flow Comparison

10/1/2013 through 9/30/2014 (in Canadian Dollars - Cash Basis)

Page 1 of 4

Category Description	10/1/2012- 9/30/2013	10/1/2013- 9/30/2014	Amount Difference
INCOME			
Bingo Revenue	\$ 12,636.05	\$ 2,028.62	-\$ 10,607.43
<u>Camps</u>			
Spring	\$ 12,445.00	\$ 9,399.00	-\$ 3,046.00
Fall Ball	\$ 14,575.00	\$ -	-\$ 14,575.00
Summer	\$ 2,150.00	-\$ 50.00	-\$ 2,200.00
Winter	\$ 26,600.00	\$ 24,060.00	-\$ 2,540.00
TOTAL Camps	\$ 55,770.00	\$ 33,409.00	-\$ 22,361.00
Casino	\$ 21,568.48	\$ -	-\$ 21,568.48
Clubhouse Rent	\$ 13,282.75	\$ 5,187.50	-\$ 8,095.25
Gift Received	\$ 43,961.08	\$ 925.00	-\$ 43,036.08
Grant	\$ -	\$ -	\$ -
Interest Inc	\$ 54.74	\$ 44.07	-\$ 10.67
<u>Other Income</u>			
Bingo Cheques	\$ 5,700.00	\$ -	-\$ 5,700.00
Other Income	\$ 4,447.65	\$ 5,273.00	\$ 825.35
TOTAL Other Income	\$ 10,147.65	\$ 5,273.00	-\$ 4,874.65
Registration	\$ 149,470.00	\$ 182,610.00	\$ 33,140.00
Rep. Player Fees	\$ 26,200.00	\$ 27,225.00	\$ 1,025.00
<u>Special Events Income</u>			
Raffle Income	\$ -	\$ -	\$ -
Tiger's Camp	\$ 1,140.00	\$ 1,550.00	\$ 410.00
Capital's/Girl's Day	\$ 270.00	\$ 60.00	-\$ 210.00
TOTAL Special Events Income	\$ 1,410.00	\$ 1,610.00	\$ 200.00
Sponsorship Income	\$ 12,000.00	\$ 7,900.00	-\$ 4,100.00
<u>Tournament Income</u>			
Early Bird	\$ 16,900.00	\$ 14,975.00	-\$ 1,925.00
Rainmaker Rodeo Tournament		\$ 2,280.00	\$ 2,280.00
TOTAL INCOME	\$ 363,400.75	\$ 283,467.19	-\$ 79,933.56
EXPENSES			
Advertising	\$ 1,757.29	\$ 1,728.30	-\$ 28.99
Bank Charge	\$ 403.26	\$ 406.35	\$ 3.09
Bingo	\$ -	\$ -	\$ -
<u>Camp Expenses</u>			
Spring	\$ 10,851.63	\$ 1,918.90	-\$ 8,932.73
Fall Ball	\$ 10,402.86	\$ 7,047.95	-\$ 3,354.91
Summer	\$ 2,000.00	\$ -	-\$ 2,000.00
Winter	\$ 22,484.12	\$ 38,186.52	\$ 15,702.40
TOTAL Camp Expenses	\$ 45,738.61	\$ 47,153.37	\$ 1,414.76

SAMBA Cash Flow Comparison

10/1/2013 through 9/30/2014 (in Canadian Dollars - Cash Basis)

Page 2 of 4

Category Description	10/1/2012- 9/30/2013	10/1/2013- 9/30/2014	Amount Difference
Casino Expenses	\$ -	\$ -	\$ -
Cash Cage	\$ -	\$ -	\$ -
<u>Equipment</u>			
Baseballs	\$ 9,133.09	\$ 7,089.77	-\$ 2,043.32
Houseleague Apparel	\$ 20,506.61	\$ 22,705.70	\$ 2,199.09
Rep/Junior Card Apparel	\$ 9,807.50	\$ 7,000.14	-\$ 2,807.36
Ump Equipment and Clothing	\$ 731.56	\$ -	\$ 456.04
Other Equipment	\$ 2,532.08	\$ 3,408.29	\$ 876.21
TOTAL Equipment	\$ 42,710.84	\$ 40,203.90	-\$ 2,506.94
Trophies and Medals	\$ 2,573.55	\$ 5,641.65	\$ 3,068.10
Field Improvements	\$ 92.42	\$ -	-\$ 92.42
Grant Funded Expense	\$ 10,609.81	\$ 10,357.60	-\$ 252.21
Insurance, Bus	\$ 9,725.00	\$ 10,366.00	\$ 641.00
Interest Paid	\$ -	\$ -	\$ -
Kidsport	\$ -	\$ -	\$ -
<u>Maintenance</u>			
Clubhouse	\$ 1,833.67	\$ 2,833.20	\$ 999.53
Fields and Grounds	\$ 12,328.70	\$ 14,785.26	\$ 2,456.56
TOTAL Maintenance	\$ 14,162.37	\$ 17,618.46	\$ 3,456.09
Meals & Ent	\$ 80.87	\$ -	-\$ 80.87
Misc	\$ 341.25	\$ 282.45	-\$ 58.80
Office	\$ 330.60	\$ 235.82	-\$ 94.78
Photography	\$ 7,723.00	\$ 8,484.00	\$ 761.00
Postage and Delivery	\$ 331.80	\$ 304.50	-\$ 27.30
Printing and Reproduction	\$ -	\$ 1,522.50	\$ 1,522.50
<u>Provincial Fees</u>			
Association Fee	\$ 1,000.00	\$ 700.00	-\$ 300.00
Hosting Bonds	\$ -	\$ -	\$ -
Registration Coach & Manager	\$ 4,675.00	\$ -	-\$ 4,675.00
Registration - Player	\$ 33,884.50	\$ 21,215.00	-\$ 12,669.50
Team League Fees	\$ 10,150.00	\$ 7,500.00	-\$ 2,650.00
TOTAL Provincial Fees	\$ 49,709.50	\$ 29,415.00	-\$ 20,294.50
<u>Facility Rentals</u>			
Houseleague Evals.	\$ 1,433.25	\$ -	-\$ 1,433.25
Field Rental - Houseleague	\$ 5,339.95	\$ 9,874.52	\$ 4,534.57
Rep. Evaluations & Practice	\$ 6,447.60	\$ 3,507.00	-\$ 2,940.60
TOTAL Rent	\$ 13,220.80	\$ 13,381.52	\$ 160.72
Security	\$ 389.96	\$ 496.29	\$ 106.33

SAMBA Cash Flow Comparison

10/1/2013 through 9/30/2014 (in Canadian Dollars - Cash Basis)

Page 3 of 4

Category Description	10/1/2012- 9/30/2013		10/1/2013- 9/30/2014		Amount Difference
<u>Special Events</u>					
Raffle Prizes	\$	-	\$	-	\$ -
SAMBA Capital'sDay	\$	-	\$	-	\$ -
Tigers Camp + Girl's Camp	\$	1,376.68	\$	1,446.50	\$ 69.82
Westerns	\$	1,500.00	\$	-	-\$ 1,500.00
Volunteer Appreciation Night	\$	-	\$	-	\$ -
Other Special Events	\$	337.03	\$	408.97	\$ 71.94
TOTAL Special Events	\$	3,213.71	\$	1,855.47	-\$ 1,358.24
Sponsorship	\$	360.00	\$	280.00	-\$ 80.00
<u>Supplies, Bus</u>					
Clubhouse	\$	1,721.83	\$	1,522.50	-\$ 199.33
<u>Technical</u>					
Coaching Certification	\$	2,187.90	\$	2,763.70	\$ 575.80
Honorariums	\$	25,100.00	\$	18,502.00	-\$ 6,598.00
League Fees	\$	2,500.00	\$	2,900.00	\$ -
TOTAL Technical	\$	29,787.90	\$	24,165.70	-\$ 5,622.20
<u>Tournaments</u>					
Early Bird	\$	12,791.17	\$	8,640.00	-\$ 4,151.17
Other	\$	2,874.00	\$	4,720.00	\$ 1,846.00
TOTAL Tournaments	\$	15,665.17	\$	13,360.00	-\$ 2,305.17
Umpire Clinic	\$	1,670.00	\$	250.00	-\$ 1,420.00
<u>Umpire Fees</u>					
Houseleague	\$	7,214.00	\$	8,632.50	\$ 1,418.50
Rep. Teams	\$	11,522.95	\$	9,674.40	-\$ 1,848.55
TOTAL Umpire Fees	\$	18,736.95	\$	18,306.90	-\$ 430.05
<u>Utilities</u>					
Electric					
Bantam and PeeWee	\$	2,558.70	\$	1,063.98	-\$ 1,494.72
Clubhouse	\$	4,110.29	\$	3,361.69	-\$ 748.60
Midget	\$	8,747.72	\$	4,340.40	-\$ 4,407.32
TOTAL Electric	\$	15,416.71	\$	8,766.07	-\$ 6,650.64
Garbage & Recycling	\$	4,787.13	\$	3,855.66	-\$ 931.47
Gas	\$	1,582.65	\$	3,034.37	\$ 1,451.72
Telephone	\$	1,295.07	\$	1,290.51	-\$ 4.56
Water	\$	1,815.61	\$	1,877.94	\$ 62.33
TOTAL Utilities	\$	24,897.17	\$	18,824.55	-\$ 6,072.62

SAMBA Cash Flow Comparison

10/1/2013 through 9/30/2014 (in Canadian Dollars - Cash Basis)

Page 4 of 4

Category Description	10/1/2012- 9/30/2013	10/1/2013- 9/30/2014	Amount Difference
<u>Wages - Facilities</u>			
Clubhouse	\$ 4,363.00	\$ 2,874.71	-\$ 1,488.29
Groundskeeping	\$ 26,681.00	\$ 26,992.00	\$ 311.00
TOTAL Wages - Facilities	\$ 31,044.00	\$ 29,866.71	-\$ 1,177.29
Website Support	\$ 13,350.60	\$ 11,701.31	-\$ 1,649.29
TOTAL EXPENSES	\$ 340,348.26	\$ 306,208.35	-\$ 34,139.91
TOTAL TRANSFERS	\$ -	\$ 98.00	\$ 98.00
OVERALL TOTAL	\$ 23,052.49	-\$ 22,839.16	-\$ 45,891.65

St. Albert Minor Baseball Association (SAMBA)

2014/2015 Projected Budget

INCOME	2014/2015 Budget	Notes	2013/2014 Variance	2013/2014 Actual	2013/2014 Budget	2012/2013 Actual	2011/2012 Actual	2010/2011 Actual
Bingo Revenue	\$ 12,000.00	1	\$ 8,971.38	\$ 2,028.62	\$ 11,000.00	\$ 12,636.05	\$ 11,265.35	\$ 6,520.35
Camps	\$ 35,000.00		\$ 21,591.00	\$ 33,409.00	\$ 55,000.00	\$ 55,770.00	\$ 24,615.00	\$ 9,210.00
Casino	\$ 20,000.00	2	\$ -	\$ -	\$ -	\$ 21,568.48	\$ -	\$ -
Clubhouse Rentals	\$ 9,000.00		\$ 2,812.50	\$ 5,187.50	\$ 8,000.00	\$ 13,282.75	\$ 5,900.00	\$ 7,905.00
Gift in Kind(s) Received	\$ -		\$ 925.00	\$ 925.00	\$ -	\$ 18,961.08	\$ 1,000.00	\$ -
Diamond Rentals	\$ -		\$ 4,500.00	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -
Friends of the World Series (Gift in Kind)	\$ -		\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 4,101.77
Grant Income	\$ 16,000.00	3	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	\$ 15,130.00	\$ -
Interest Income	\$ 50.00		\$ 5.93	\$ 44.07	\$ 50.00	\$ 54.74	\$ 5.04	\$ 23.35
Other Income (Bingo Cheques, Fines, etc)	\$ 9,000.00		\$ 9,227.00	\$ 773.00	\$ 10,000.00	\$ 10,147.65	\$ 8,487.03	\$ 2,200.00
Registration	\$ 175,000.00	4	\$ 30,610.00	\$ 182,610.00	\$ 152,000.00	\$ 149,470.00	\$ 141,400.50	\$ 128,415.43
Rep. Player Fees	\$ 30,000.00	5	\$ 775.00	\$ 27,225.00	\$ 28,000.00	\$ 26,200.00	\$ 20,400.00	\$ 20,405.00
Sports Raffle Revenue	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,625.00
Tiger's/Girls Camp	\$ 1,600.00		\$ 190.00	\$ 1,610.00	\$ 1,800.00	\$ 1,410.00	\$ 1,770.00	\$ 1,985.00
SAMBA Capitals Day	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,209.00
World Juniors	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsorship Income	\$ 15,000.00		\$ 12,100.00	\$ 7,900.00	\$ 20,000.00	\$ 12,000.00	\$ 3,500.00	\$ -
Early Bird & Rainmaker Tournament	\$ 20,000.00		\$ 2,255.00	\$ 17,255.00	\$ 15,000.00	\$ 16,900.00	\$ 13,490.00	\$ 12,780.00
TOTAL INCOME	\$ 342,650.00		\$ 37,382.81	\$ 283,467.19	\$ 320,850.00	\$ 363,400.75	\$ 246,962.92	\$ 236,379.90

EXPENSES								
Advertising	\$ 2,000.00		\$ 471.70	\$ 1,728.30	\$ 2,200.00	\$ 1,757.29	\$ 2,361.32	\$ 1,799.53
Bank Charges	\$ 450.00		\$ 6.35	\$ 406.35	\$ 400.00	\$ 403.26	\$ 380.75	\$ 383.03
Bingo Expenses	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camp Expenses	\$ 30,000.00		\$ 2,153.37	\$ 47,153.37	\$ 45,000.00	\$ 45,738.61	\$ 6,888.36	\$ 6,330.19
Casino Expenses	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment - Apparel HL & Rep	\$ 25,000.00		\$ 4,705.84	\$ 29,705.84	\$ 25,000.00	\$ 30,314.11	\$ 21,048.21	\$ 26,598.90
Equipment - Awards & Trophies	\$ 5,700.00		\$ 641.65	\$ 5,641.65	\$ 5,000.00	\$ 2,573.55	\$ 4,470.01	\$ 3,213.00
Equipment - Baseball & Baseballs	\$ 9,000.00		\$ 1,910.23	\$ 7,089.77	\$ 9,000.00	\$ 9,133.09	\$ 11,706.18	\$ 6,453.26
Equipment - Other SAMBA	\$ 4,000.00		\$ 493.71	\$ 3,506.29	\$ 4,000.00	\$ 3,263.64	\$ 6,039.30	\$ -
Facilities - Batting Cage	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grant Funded Expense	\$ 10,000.00	6	\$ 4,642.40	\$ 10,357.60	\$ 15,000.00	\$ 10,609.81	\$ 5,000.00	\$ -
Insurance	\$ 10,500.00		\$ 566.00	\$ 10,366.00	\$ 9,800.00	\$ 9,725.00	\$ 9,434.00	\$ 8,969.00
Interest Paid	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 7.86	\$ -
Maintenance - Clubhouse	\$ 2,000.00		\$ 833.20	\$ 2,833.20	\$ 2,000.00	\$ 1,833.67	\$ 1,640.01	\$ 6,358.85
Maintenance - Fields and Grounds	\$ 12,000.00		\$ 2,785.26	\$ 14,785.26	\$ 12,000.00	\$ 12,421.12	\$ 9,135.54	\$ 18,053.07
Marketing	\$ 500.00		\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -
Miscellaneous	\$ 500.00		\$ 432.80	\$ 67.20	\$ 500.00	\$ 341.25	\$ 178.50	\$ -
Office, Postage & Delivery	\$ 2,000.00	7	\$ 1,278.07	\$ 2,278.07	\$ 1,000.00	\$ 662.40	\$ 1,340.00	\$ 691.49
Photography	\$ 8,500.00		\$ 684.00	\$ 8,484.00	\$ 7,800.00	\$ 7,723.00	\$ 7,033.00	\$ 6,456.00
Provincial Fees	\$ 30,000.00	4	\$ 2,915.00	\$ 29,415.00	\$ 26,500.00	\$ 26,147.00	\$ 23,962.50	\$ 24,396.02
Registration Refund	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 4,550.00	\$ 5,890.50
Rent - Field Rental - Houseleague	\$ 10,000.00		\$ 874.52	\$ 9,874.52	\$ 9,000.00	\$ 5,339.95	\$ 7,017.45	\$ 8,505.25
Rent - Houseleague Evaluations	\$ 1,000.00		\$ -	\$ -	\$ -	\$ 1,433.25	\$ 378.00	\$ -
Rent - Rep. Evals & Practice time	\$ 8,200.00		\$ 4,693.00	\$ 3,507.00	\$ 8,200.00	\$ 6,447.60	\$ 600.02	\$ 1,610.98
Security - Clubhouse & Facilities	\$ 500.00		\$ 3.71	\$ 496.29	\$ 500.00	\$ 389.96	\$ 613.96	\$ 487.45
Special Events - BA Banquet	\$ 300.00		\$ 300.00	\$ -	\$ 300.00	\$ 180.00	\$ 360.00	\$ 60.00
Special Events - SAMBA Capital's Day	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,730.00
Special Events - Nationals	\$ 1,000.00		\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
Special Events - Other	\$ 500.00		\$ 158.97	\$ 408.97	\$ 250.00	\$ 157.03	\$ 4,331.81	\$ -
Special Events - Provincials	\$ 1,000.00		\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
Special Events - Raffle Prizes	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 4,485.00	\$ 15,011.75
Special Events - Tigers/Girls Camp	\$ 1,600.00		\$ 153.50	\$ 1,446.50	\$ 1,600.00	\$ 1,376.68	\$ 1,773.19	\$ 882.88
Special Events - Volunteer Appr.	\$ 250.00		\$ 250.00	\$ -	\$ 250.00	\$ 80.87	\$ 208.58	\$ 402.00
Special Events - Westerns	\$ 750.00		\$ 750.00	\$ -	\$ 750.00	\$ 1,500.00	\$ 750.00	\$ -
Special Events - World Juniors	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsorship Expenses	\$ 500.00		\$ 220.00	\$ 280.00	\$ 500.00	\$ 360.00	\$ 1,020.00	\$ -
Supplies - Clubhouse	\$ 1,800.00		\$ 1,800.00	\$ -	\$ 1,800.00	\$ 1,721.83	\$ 2,384.10	\$ 784.93

St. Albert Minor Baseball Association (SAMBA)

2014/2015 Projected Budget

EXPENSES	2014/2015 Budget	2013/2014 Variance	2013/2014 Actual	2013/2014 Budget	2012/2013 Actual	2011/2012 Actual	2010/2011 Actual
Technical - Coaching Certification	\$ 2,500.00	\$ 263.70	\$ 2,763.70	\$ 2,500.00	\$ 2,187.90	\$ 7,425.82	\$ 1,910.74
Technical - Honorariums	\$ 25,000.00	\$ 3,598.00	\$ 21,402.00	\$ 25,000.00	\$ 25,100.00	\$ 11,200.00	\$ 13,378.14
Technical - Other League Fees	\$ 2,500.00	\$ 2,200.00	\$ -	\$ 2,200.00	\$ 2,500.00	\$ 2,050.00	\$ -
Tournaments - Early Bird, Rainmaker	\$ 15,000.00	\$ 2,360.00	\$ 8,640.00	\$ 11,000.00	\$ 12,791.17	\$ 8,541.50	\$ 10,637.85
Tournaments - Other	\$ 2,500.00	\$ 2,720.00	\$ 4,720.00	\$ 2,000.00	\$ 2,874.00	\$ 1,100.00	\$ 950.00
Umpire Clinics	\$ 1,500.00	\$ 1,450.00	\$ 250.00	\$ 1,700.00	\$ 1,670.00	\$ 1,864.50	\$ 1,315.00
Umpire Fees - Houseleague	\$ 9,000.00	\$ 367.50	\$ 8,632.50	\$ 9,000.00	\$ 7,214.00	\$ 8,972.50	\$ 8,533.00
Umpire Fees - Rep. Teams	\$ 11,000.00	\$ 1,825.60	\$ 9,674.40	\$ 11,500.00	\$ 11,522.95	\$ 9,908.50	\$ 8,591.00
Utilities - Electric - Bantam/PeeWee	\$ 1,500.00	\$ 1,636.02	\$ 1,063.98	\$ 2,700.00	\$ 2,558.70	\$ 5,486.37	\$ 1,592.96
Utilities - Electric - Clubhouse	\$ 4,000.00	\$ 638.31	\$ 3,361.69	\$ 4,000.00	\$ 4,110.29	\$ 5,509.57	\$ 3,127.14
Utilities - Electric - Midget	\$ 7,000.00	\$ 2,659.60	\$ 4,340.40	\$ 7,000.00	\$ 8,747.72	\$ 6,491.55	\$ 4,390.21
Utilities - Garbage & Recycling	\$ 3,500.00	\$ 655.66	\$ 3,855.66	\$ 3,200.00	\$ 4,787.13	\$ 3,132.19	\$ 2,996.04
Utilities Gas	\$ 3,000.00	\$ 634.37	\$ 3,034.37	\$ 2,400.00	\$ 1,582.65	\$ 2,675.00	\$ 1,852.59
Utilities Telephone	\$ 1,300.00	\$ 9.49	\$ 1,290.51	\$ 1,300.00	\$ 1,295.07	\$ 1,389.50	\$ 1,205.77
Utilities Water	\$ 2,000.00	\$ 622.06	\$ 1,877.94	\$ 2,500.00	\$ 1,815.61	\$ 4,372.63	\$ 965.93
Wages - Clubhouse	\$ 4,500.00	8 \$ 625.29	\$ 2,874.71	\$ 3,500.00	\$ 4,363.00	\$ 2,550.00	\$ 4,100.00
Wages - Facility Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,699.00
Wages - Groundskeeping	\$ 28,000.00	9 \$ 1,992.00	\$ 26,992.00	\$ 25,000.00	\$ 26,681.00	\$ 22,360.00	\$ 25,307.65
Website Support	\$ 13,500.00	\$ 1,798.69	\$ 11,701.31	\$ 13,500.00	\$ 13,350.60	\$ 9,478.75	\$ 10,247.00
TOTAL EXPENSES	\$ 316,850.00	\$ 14,543.65	\$ 306,306.35	\$ 320,850.00	\$ 316,785.76	\$ 253,606.03	\$ 253,868.10
NET DIFFERENCE	\$ 25,800.00	\$ 22,839.16	\$ 22,839.16	\$ -	\$ 46,614.99	\$ 6,643.11	\$ 17,488.20

Notes:

- #1 Reinstatement of Bingo in 2014/2015. No Bingo in 2014; funds shown in 2014 include residue profit from Bingo's in 2013
- #2 SAMBA scheduled for a casino in February, 2015
- #3 Includes approx. \$8000.00 carry over (reserve) from 2013 Grant, plus receipt of remaining funds (approx. \$3000.00) owed by the City
- #4 Includes both Summer Baseball and Fall Baseball program registrations and includes Bingo credit deduction
- #5 Includes additional rep fee per player (\$25.00) for Clubhouse management. Potential new hire resource to monitor and clean during hosting game
- #6 Includes capital items to complete 2013 Grant projects (Scoreboard, Flag Poles, Plantings, etc.). To be ordered prior to end of 2014
- #7 Includes purchase of new accounting package (Quickbooks)
- #8 Includes additional monitoring/cleaning wages during team game hosting (weekdays and weekends)
- #9 Groundskeeping wages increased to include Tournament Hostings and Fall Baseball program.



2014 Open Executive and Board / Non-Board Positions

Volunteer Appointments to the Following Open Positions are Crucial to Ensure SAMBA Continues to Function, and as one of the Great Baseball Associations in Alberta

Open Executive and Board Positions:

- **President**
- **Vice President**
- **Secretary**
- **Treasurer**
- **Facilities Director**
- **Senior Rep Director**
- **House League Director**
- **Special Events Director**

Open Non-Board Positions:

- **Assistant Equipment Coordinator**
- **Umpire Coordinator**
- **Grants Proposal Coordinator**

Appointed Members:

- **SAMBA / Tigers Program Liaison – (Tigers Appointed)**
- **SAMBA / Sr. Cardinals Program Liaison – (Sr. Cardinals Appointed)**
- **SAMBA / MMBA Program Liaison – (MMBA Appointed)**
- **SAMBA / Legal Program Liaison – (Legal Appointed)**



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SAMBA "Volunteer of the Year Award" 2014

Recipient: Fred Mills, Bantam AAA Pitching Coach

My name is Chelsa Mills. I'm writing this note in hopes that my father; Fred Mills, be considered for the volunteer or coach of the year award. My dad signed up to be an assistant coach during my second year of Bantam (1995). Given that I was the only girl in the division, many thought that he first got involved in order to put the fear of god into those teenage boys. Although that may have been true of that first season, he has since devoted the last 18 summers to SAMBA with no child in the program. That alone deserves to be celebrated!

Fred started his head coaching career with PeeWee house league in 1996 and then worked on obtaining a level 3 NCCP certification the following year. The Pee Wee AA team in 1999 started his 15 year journey with the Cardinals rep program. He has been the pitching coach of the Bantam AAA program since 2005. At this year's provincial championships, he was presented with an award marking his 400th career win.

Over the years, Fred has been honored to represent St Albert at provincials, the Western Canadian Championships, and as a part of the Cuba Goodwill mission teams. He served as Vice President of the association for two years and has been on the coaching staff for the 14/U extravaganza team numerous times. Just last month, he was the pitching coach for the Alberta Summer Games gold medal winning Zone 5 team. In addition to his nearly 20 years of service to SAMBA and clear love of the game, what truly sets Fred apart as a coach is his commitment to not only develop strong ball players, but strong character as well. His depth of knowledge, delivery method and willingness to dedicate additional time and resources to player development, has earned him the respect and admiration of kids, parents and opposition alike.

In summation, I hope you see fit to recognize a man that has unselfishly given to SAMBA for nearly two decades. A man that has worn the Cardinals logo with pride and has taught young men to do the same. A man that I have had the distinct pleasure of playing for and coaching along side. A man that I'm lucky enough to call my father; Coach Fred Mills.

Congratulations Fred!

St. Albert Minor Baseball Association

Ed Ewasiuk
President

"Together We All Make A Difference In Our Community"
Baseball Alberta's "Large Association of the Year – 2013"