



2018 ANNUAL GENERAL MEETING TREASURER REPORT

Presented by: Christa Cornelssen

SMHA Treasurer Report 2017-2018

The 2017-18 season saw an increase to all the hockey fees for players. Prior to this increase we had not seen a fee increase for at least four years. The hockey fees did not cover the full costs of hockey and were supplemented with some very successful fundraising activities. Overall the profit for the season was \$25,972. The profit was from the following: hosting provincials \$11,639, coffee fundraiser \$7,151, and donations from Jumpstart, IODE, and Cervus totaling \$9,850. As for the 2018-19 season we are not proposing any hockey fee increases. Looking forward I would like to continue to closely watch that our hockey fees are covering off the costs of offering hockey to ensure we are not in a deficit position. I would like to explore options with jersey replacement and work with the board to develop a better replacement strategy on the financial end of SMHA.

Christa Cornelssen
SMHA Treasurer