

Alberta Lacrosse Association AGM

NOV. 22, 2019 BANFF, AB

Sport Law <u>&</u> Strategy Group

Sport Law & Strategy Group



Providing strategic insight to the Canadian sport community through professional services in these areas:

- Legal Solutions, Governance, Financial Mgmt
- Strategic Planning, Research, Stakeholder Engagement
- Safe Sport Implementation, Risk Mgmt
- Leadership Development, Integral Coaching®
- Communications, Marketing and Event Mgmt

Our Team!























How we got here!

- Current Strategic Plan was ending
- Desire to address concerns from stakeholders
- Changing sport landscape

Strategic Planning 101

A process through which an organization and its stakeholders:

 agrees on and builds commitment to priorities that are essential to its mission, connected to the vision, and reflective of the organization's values

Takes into account internal and external environment

Focuses more on answering "are we doing the right thing?" not "are we doing things right?"

Strategic Plan Components

Success Indicators and Targets

How we will know we've been successful

Objectives

What we want to achieve short-term

Goals

What we want to focus on long-term

Values What we believe in

Vision What we aspire to be

Mission Why we exist

Current Trends

 What's currently going on that we need to be aware of and take into consideration with this Strategic Plan?



Current Key Trends

- Within ALA
 - Capacity and communication issues
- In the Lacrosse Community
 - Canada Games, Indigenous Development
- Society in General
 - Safe Sport, Gender Equity, Volunteer decrease
- Demographics
 - Women and Girls, New Canadians, rural

Stakeholder Engagement

- ALA surveyed ALA Board Members and Staff, leagues, clubs, coach developers, referees, Executive Directors and Lacrosse Ambassadors
- Sent to approx. 150 people
- 62 responses = 41% response rate
- Good engagement with open-ended questions
- Lots of opportunity to address concerns

Q4: How well is ALA developing current players?

• Answered: 62 Skipped: 0



Q5: How well is ALA increasing the number of competent qualified coaches?

• Answered: 62 Skipped: 0



Q6: How well is ALA increasing the number of competent qualifies referees?

• Answered: 62 Skipped: 0



Q7: How well is ALA expanding into new geographic areas?

• Answered: 62 Skipped: 0



Q11: How well does ALA Support my organization ?

• Answered: 62 Skipped: 0



Stakeholder Engagement - Comments

✓ What do you most value about ALA?

✓ What would you like to see improved with ALA?

What is the biggest priority for ALA in the next year?

✓ Other Comments

Top strengths of ALA were:

- Dedication to the game
- New approaches
- Coach development and growth
- Oversight and guidance

Top areas of improvement for ALA:

- Mistrust/Low understanding of ALA functions
- Poor communication
- Less day to day and more big picture
- Less "policing"

Top Priorities for ALA:

- Support for rural/grassroots/growth programs
- Improve Communication
 - Remove disconnect and filtering of information
 - Enhance effectiveness
 - Explain rationale for decision-making
 - Engage and educate members

SOAR

- Strengths, Opportunities, Aspirations, Results
- A way to assess our environment to help identify additional priorities we might want to accomplish over this next strategic plan
- Asset-based; builds hope and optimism for what is possible; builds engagement at all levels; focuses on planning and implementation; energy creating; attention to results.

ALA Strengths

Coaching Expertise and Development

✓ Success at Nationals

Retention numbers consistent

✓Lacrosse TV

Ambassadors - player development

ALA Opportunities

- Indigenous Heritage and Development
- Canada Games
- Women in Sport (coaches, players, leadership)
- Referee development stream and mentorship
- Modified game play formats to address areas with limited numbers
- Partnerships for player development (multi-sport)

ALA Aspirations

- Female lacrosse in all leagues
- All female teams have female head coach
- Coach mentorship and development
- Clinic participation and certification
- Maintain or increase player numbers through retention and recruitment into current and new grassroots programs
- Consistent engagement from clubs
- Increase ALA staff
- Eliminate silos in lacrosse (RMLL, ALRA, Private Programs, Field/Box)
- Mentorship development and evaluation of officials

ALA Results

- Respect The Game, The Volunteers, The Officials, The Coaches
- Improve culture between parents, coaches and refs (elimination of ref abuse)
- Increased Communication of bylaw, policy and regulations to reduce conflict throughout membership
- Higher retention rate for 2020
- All coaches qualified and increase coach competencies
- Increase mentorship and competencies of referees

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Mission, Vision, Values

- Key foundational pieces of your Strategic Plan
- Complex problems can often be resolved more quickly by using these foundational statements
- These statements should live and breathe for you every day at all levels

ALA Mission Statement – (our reason for being)

• Through innovation and collaboration ALA strives to foster partnerships that inspire participation and inclusiveness while honouring our game.

ALA Vision – (our aspirational future)

Enhancing character, community and culture through lacrosse

ALA VALUES – (what we believe in)

- Respect We act with honour and courage on and off the field of play
- Innovation Our drive for excellence is led with ideas, passion and inspiration
- **Accountability** We are responsible and answerable for our actions.

SMART Goals & Objectives

Specific Measurable Attainable Relevant Timely



Strategic Goals

- Goal #1 Proactive Governance and Management: to standardize governance and management of lacrosse in Alberta
- **Goal #2 Support and Alignment:** to align all ALA members with ALA's Strategic Plan through support and mentorship in order to work towards common goals.
- Goal #3 Development and Growth: to retain and increase the number of players at all levels by increasing the number of qualified coaches and officials

Objectives – Development and Growth

- Streamline and update delivery of coach certification to increase number of certified coaches by 20% by 2022
- Raise level of competency of coaches and officials through increased mentorship opportunities at all levels.
- Increase number of coach applications for HP programming by 100%
- Increase opportunities for participation by adapting current programs to be inclusive of all Albertans

Objectives – Support and Alignment

- Strengthen relationships between ALA and LGB's through collaborative meetings to increase knowledge base and engagement with membership by 2021.
- Improve relationship between ALA and officials by collaborating on an approach to ensure respect of officials by parents, players, fans and coaches by Nov. 2020
- Support player development by collaborating with LGB's to provide quality programming that includes competent coaches and officials by 2022.

Objectives – Proactive Governance and Management

- Demonstrate best practice by ensuring all policies and practices are reviewed by Nov 2020 and formalized, developed and approved by Nov 2021 with necessary expert support
- Ensure consistency and alignment with ALA policies and practices by assisting LGB's and clubs in a policy and practice review by Nov 2022
- Address capacity issues in programming, membership and communications by increasing office staff in 2020 by 1.5 positions.

Questions?



We're in this together!

 Take some time to reflect on everything you heard here today and think about what you can do to bring it all to life!



THANK YOU!

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