



# ***Alberta Lacrosse Association***

***Enhance character, community, and culture through lacrosse.***

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## **PLANNING MEETING**

*September 15-17, 2023*

*Glenmore Inn and Conference Centre*

*Calgary, AB*

## **FRIDAY SEPTEMBER 15**

7:00pm

### **Officials**

- Abuse mitigation
- Recruitment and retention

### **Notes**

- How do we minimize the abuse on Officials? Issue is more at Minor level, due to more inexperienced Officials and Coaches at those levels.
- Make them take an Officiating Clinic?
- Make them Officiate?
- Do we keep and post a list of coaches/players that abuse Officials?
- CALL coach-manager meetings, held regionally prior to season starting, outlining expectations of coaches and managers and the discipline process.
- Do we put Officials or a paid person in the stands at games?
- RMLL- Has lists of graduating players they're using to recruit Officials for 2024. They're CALLING them, not just emailing or posting on website.
- Code of conduct signed at club level?

### **Action Items:**

- Ensure tournament package/application has that local Officials are required to apply for a tournament.
- Source ref uniforms.
- Grand Prairie requires coaching and officiating clinics.



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*September 15-17, 2023*

*Glenmore Inn and Conference Centre*

*Calgary, AB*

## **SATURDAY**

8:30am *Breakfast*

9:00am\* Call to Order- 9:02am

Executive Attendees- Brent Robinson, Keith Berg, Sean Aggus, Heidi Bates, John Kilbride  
Board Attendees- Mike Groves, Kevin Kohut, Lesley Hawke, Kim Smyth, Wade Bowley, Duane Bratt, Tim Stewart

Other Attendees- Miranda McCartney (Grand Prairie President), Christine Thielen (RMLL Executive Director), Melinda Bevis (CDLA Executive Director), Travis St. Germain (CALL Discipline Chair), Jessica Fredrickson (ALA Administrative Assistant), Anna-Lise Hobday (GELC Executive Director)

Sent Regrets- Angela Nygaard

Recorder- Jillian Alexander

Land acknowledgement

At this time, we would like to give thanks to the creator for giving this medicine to the Iroquois / Haudenousnee (people of the longhouse), for them sharing this medicine with the world. We would also like to give thanks to all First Nations, Metis, and Inuit as we all sit in their territories, we say thank you. We say thank you Creator for giving us mother earth, she then gave us the tree in which our sticks are made from. This is the true roots of the medicine we call lacrosse today.

Organization Communication and Culture

- Opening remarks
- Board meeting frequency
- Executive meeting frequency

Decision- Schedule as proposed. Last Sunday of the month, 7pm if online. In-person if possible.

Board of Directors Planning Meeting – Calgary – September 15-17, 2023

Executive Meeting – Sunday October 29, 2023

Annual Meeting - Calgary – November 5, 2023

Board of Directors – Calgary – November 5, 2023

Executive Meeting – Sunday January 28, 2024

Board of Directors – Sunday February 25, 2024

Executive Meeting – Sunday March 31, 2024



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Board of Directors – Sunday April 28, 2024

Year-in-Review

- Board reports
- Executive reports
- Staff reports

Any questions about any of the reports?

John- Heidi, I noticed you omitted the Mounties placing fourth in Minto. And the Miners placed second in President's.

Duane- Reiterate what a great year it was for the Alberta Major lacrosse. That speaks to development from Minor all the way up.

- Provincials

Heidi- Was organized by the GELC, held in Beaumont and Leduc. Organization was great. Play was great. There were a number of parent issues.

Duane- How did the change in format work?

Heidi- It went well. Play was more competitive. It seemed to add prestige to the event.

- Alberta Summer Games

Brent- Was great for the profile of the sport because lacrosse was in the central hub at the Okotoks Recreation Centre, so we got lots of people watching as they came through. We need to look at how we pool and schedule games. We need to consider how we want to help grow the female side of the sport with the ASG. Next ASG is in 2026.

- Nationals

Heidi- We don't currently have a (minor) high-performance program, we field teams. We need to work to improve how we prepare our athletes for Nationals and the management of those teams. More on that to come later.

Kevin- Alberta Officials did very well at Nationals. All but one got gold medals games, with one being selected for the NLL. They were commended not only for their on-floor work, but for how they were with the group off-the-floor.

- ALA Technical Team presentation- U13 Gap Analysis and LTAD Box Pathways presentation

Christine- Can you add tier two to the divisions you evaluate?

Kim and Keith- Open them to all coaches. ALA Coach and U13 Player Development Clinic.

Heidi- What is the opportunity to use some of this in field?



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Kim- This is what the ALA needs to be offering consistently. In CALL we block the date off and don't have U13 practices or games when the clinic is being offered. Great feedback from CALL members that attended.

10:45am *Refreshments served and break*

- Team Alberta- Team AB High Performance Proposal presentation

#### Motion

To accept the Terms of Reference of the Team AB Committee as presented by the Director of High Performance, with the amendment of adding the Director of Development to the committee members.

Motioner- Heidi Bates

Secunder- Keith Berg

Discussion- Wasn't there a previous plan of year-round Team AB? Yes, it was updated in 2021, but there has been no implementation. New Team AB Committee (created from this proposal) would look at that and make recommendation to Board.

Carried.

12:30pm *Lunch with break*

1:00pm Season schedule planning

- WRLL

April – July

Blackout weekends- May long and first weekend in June.

- RMLL

April – July, 2/3 of games scheduled on weekends.

- Tournaments

Each LGB has a large tournament they each offer every year. Plus, the two female-only tournaments.

CDLA- Canada Day Tournament, Girls Rock

GELC- Jeremy Richardson Memorial Bagatway, Rock the North

CALL- Tradition Lives

WLA- Ice Melter

SALA- Lax to the Max

#### Motion



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That the ALA will be providing communication that each LGB will be approved one large tournament. Other tournaments may be approved as scheduling permits.

Motion- Tim Stewart

Secunder- Kim Smyth

Discussion- Other tournaments that are considered for approval must be two divisions only. Those two divisions must be consecutive. (For example, U11 and U13 or U15 and U17).

Carried.

## Motion

One tournament, per weekend, per division pairings, outside of the large tournaments, will be approved. Canada Day will be the only one permitted to offer U17-A division.

Motioner- Kevin Kohut

Secunder- Mike Groves

Discussion- Tournaments must be two divisions only. Those two divisions must be consecutive. (For example, U11 and U13 or U15 and U17). This helps with officiating and for families to participate.

Carried.

- Minor Provincials

Hosted by CALL July 12-14

- Field Provincials

No field provincials in 2024.

- Nationals

Minor box being held in Regina (again) August 9-14. We're slated to host men's minor field nationals. Manitoba bidding to host women's minor field nationals.

## Motion

To send to Minor Nationals, the following teams:

U17 male and female box

U22 female box

U19 women's field

U17 men's field

U19 men's field

Motioner- Heidi Bates

Secunder- Duane Bratt

Discussion- If we're hosting the men's minor field nationals we should definitely send teams in both divisions.

Carried.



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Prairie Cup

Motion

To support sending teams the Team AB Committee recommends sending to Prairie Cup:

All teams going to Minor Box Nationals

U13 male and female box

U15 male and female box

Motioner- Kim Smyth

Secunder- Keith Berg

Discussion- We could send more than one of each. A north and a south for each division.

Carried.

Motion

To send a minimum of two teams to the U15 festival held in conjunction with the Jenny Kyle Cup.

Motioner- Heidi Bates

Secunder- Lesley Hawke

Discussion- Heidi are you confident we could field two teams? Yes. But sending teams to a festival is different than sending a team to Nationals. We can try and withdraw if it doesn't work out

Carried.

- Minor Men's Field Nationals

It's our turn in the rotation to host minor men's field nationals. This is both U17 and U19.

Motion- To host the Alumni and First Nations Cups in 2024.

Motioner- Heidi Bates

Secunder- Keith Berg

Discussion- None

Carried.

- Field

Lesley- Season just ended. Went well this year. Was well-attended. AFLA has planning meeting soon and will look to see how improvements can be made for next year.

- Coaching clinics

CDLA, GELC, CALL, RMLL (Duane) would like Locker training and access. ALA will provide the support for those LGBs not interested.

- Officiating clinics



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Why are the LGBs booking and paying for the ALRA clinics? Because that's how it's historically been. Process is LGB advises to the ALRA what they require for officiating clinics and LGB books and pays for it.

- Arbiter uploading

Historical process has been that the ALA uploaded initial schedule and OICs made the changes. May want to re-think having the LGBs do the initial upload due to errors that can come up when overlaps happen. There's a gap in process from where it was to where it is. Process will stay with ALA office uploading all schedules. Further Arbiter training will be sought out for ALA office and LGBs that want access to make game change updates.

- June 21, September 30- Indigenous Days

How can we honor and celebrate these days? Come back to this when we have more concrete proposals. Look to further support the AIG.

3:00pm *Break and refreshments*

3:15pm Policy updates

- Financial

Motion to change the Financial Policy 39 to:

Mileage reimbursement rate is set at the lesser of \$0.62 per kilometre or the current CRA mileage rate and requires approval from the Director of Administration (or designate). Mileage will only be provided for travel exceeding 50km roundtrip.

Motion- Brent Robinson

Secunder- Keith Berg

Discussion- We need look at the Officials mileage in relation to this. Ensure expense form gets updated to reflect \$70 amount and updated mileage rate.

Carried.

Motion to add to the Financial Policy:

Executive of the ALA may expense reasonable hospitality expenses.

Motion- Brent Robinson

Secunder- Keith Berg

Carried.

Regulation updates

- Bench personnel certifications

Not required. Certifications required and teams can filter the age of the Trainer they use.

- Affiliations



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Motion to update Regulation 5A.04 to:

In Minor teams may affiliate to a maximum of 18 players and 2 goalies. Any affiliate goaltenders must be dressed as goaltenders, on the bench, and will only be eligible to participate as a goaltender during Provincials. Teams may carry a maximum of two (2) goalies. All affiliates must be drawn from the same club and in a lower division or lower tiered team in the applicable division competing. U9 teams are permitted to affiliate first year aged U9 players.

Motion- Kim Smyth

Secunder- Keith Berg

Carried.

- Drop times
- Run time

Motion to adopt floor times as dictated by the LTAD in minor box lacrosse.

Motion- Duane Bratt

Secunder- Keith Berg

Discussion- We need to decide what options we're going to use for U7 and U9.

Carried.

Motion to adopt the LTAD Option X for U7 with the following modifications:

- Shift on the fly
- Soft ball is used.
- Three fifteen-minute, run-time periods with three-minute breaks

Motion- Kim Smyth

Secunder- Mike Materi

Discussion- None.

Carried.

Motion to adopt the LTAD Option L for U9 with the following modifications:

- Fallback
- Shift on the fly
- Regulation ball used.
- No coaches on the floor

Motion- Kim Smyth

Secunder- Mike Materi

Discussion- None.

Carried.

- Minor Provincials
  - Schedule release date





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Discussion- Do we need a date the schedule is released? No, the schedule can be created now, now that the number of teams has been confirmed.

- Coaches' certification by date

Discussion- Do we need a date the coaches must be certified by? No, we need to be better about ensuring our coaches are appropriately certified much earlier in the season. There are options through RMAP.

- Number of female teams that qualify

Motion to change Regulation 6A.01 to:

Each LGB will put forth teams in which to represent at Provincials:

U17-A	Top two teams from the WRLL
U15-A	League Champion from GELC & CDLA
U13-A	League Champion from GELC & CDLA
U17-B	League Champion representing each LGB + host (if requested)
U15-B	League Champion representing each LGB + host (if requested)
U13-B	League Champion representing each LGB + host (if requested)
U17-Female	League Champion from GELC & CDLA
U15-Female	League Champion from GELC & CDLA
U13-Female	League Champion from GELC & CDLA

Motion- Wade Bowley

Secunder- Keith Berg

Discussion- This was proposed so the female divisions were the same as the others. It also helps so the teams have more players to affiliate from. It was also acknowledged that while our rural clubs face travel challenges others may not, they must be part of an LGB to participate in Provincials.

Carried.

- Member eligibility
  - Coach registration requirement for Team Alberta

Discussion- Do want to require that Team AB coaches need to be registered with a club in the same discipline? We do not need to officially add anything. The coach criteria determined by the Team AB Committee, as well as the selection process will help us weed out any coaches who do not align with what we're looking for.

- Private entities



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What approach are we taking regarding working with private groups that are not ALA members?

Discussion- General approach since last year has been that as long as the program/organization doesn't compete with ALA programming, clubs and LGBs can work with and promote private groups. This includes open support and promotion on websites and social media platforms.

5:00pm      *Done for the day*

*\* Timings subject to change depending on how the agenda is moving. If agenda is moving exceptionally slow, breaks may become working breaks.*



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2023 financial year-end review

Discussion- It was discussed last year that players playing more than one discipline will not be double charged for ALA insurance. Why are we still charging them? Because that's how insurance charges us. When we submit numbers to insurance, we submit our box and field totals. ALA registration fee and insurance are being interlinked when they are separate. We need to be better at explaining to the members where money comes from and where it goes.

10:45am *Break and refreshments*

11:00am 2024 budget presentation

- Project Funding Requests review
- 2025 budget considerations



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Budget presentation- Good for membership, really explains budgeting process.

Discussion-

LC SAGM- Do we want to send more than we have been? Yes, it would be a service to us if we sent more representation.

Coaching clinics- The ALA will now pay for all Coach Developers costs for coaching clinics. Fee, mileage, food, and accommodation. Host will continue to pay for the facility.

Marketing- We've dropped the ball the last few years. We need to be better promoting our Provincials and our teams.

Provincials- Add \$5000 the ALA will contribute to Provincials, in addition to what they already cover (Officials, awards, etc).

Motion

Motion to increase Major Provincials team fee to \$1000.

Motion- Duane Bratt

Secunder- Tim Stewart

Discussion- None.

Carried.

Project Funding Requests review

Motion to move the RMLL Indigenous content project funding request for \$3200, with the addition of Minor Provincials, to a budget line item. Line will be \$4000.

Motion- Duane Bratt

Secunder- Lesley Hawke

Discussion- This should be a given for all our Provincial tournaments.

Carried.

Motion to accept CALL Female Try-It event project funding request as a pilot project.

Motion- Kim Smyth

Secunder- Heidi Bates

Discussion- None.

Carried.

Kim Smyth's Promotion of the Creator's Game project funding request tabled to be worked out through funding already received.

12:30pm *Lunch with break*

Project Funding Requests review continued

Motion to accept three-person ALRA project funding request as presented as a pilot project.

Motion- Duane Bratt

Secunder- Keith Berg



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Discussion- Do we have enough Officials? Based on last year, no. ALA shouldn't have to pay. If the teams want this, they should pay for it.

Defeated.

Motion to move RMLL team travel funding request to a budget line item.

Motion- Duane Bratt

Secunder- Keith Berg

Discussion- None.

Carried.

Motion to accept the RMLL Super Clinic project funding request as a house project.

Motion- Duane Bratt

Secunder- Keith Berg

Discussion- Why is this clinic always hosted in Okotoks? Because they get such a good deal and the preferred Facilitators can only do so if it's in the south. Accommodations for coaches coming from more than 100km away are offered free-of-charge to account for the location.

Carried.

1:00pm

Project Funding Requests review continued

Motion to accept the SALA field hybrid project funding request as presented, with the amendment that AFLA will be the owner of the equipment.

Motion- Mike Materi

Secunder- Kim Smyth

Carried.

Motion to approve the SALA/WLA crossover project funding request as a house project for the amount as presented last year (\$3500).

Motion- Mike Groves

Secunder- Mike Materi

Discussion- None

Carried.

Motion to put a \$10k line in the budget for Official Development.

Motion- Keith Berg

Secunder- Mike Groves

Discussion- None.

Carried.

Lacrossing Barriers project funding requests.

Request is coming from someone who is on the Lacrosse Canada lifetime banned list. Need to touch base with Lacrosse Canada to see if we're able to support the requests.

Regulation 14 Updates



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Motion to update Regulation 14E to reflect:

Mileage will be paid by the ALRA to Officials that utilize a personal/private vehicle to get to and from games where they are assigned as an on-floor official (where applicable) under the following guidelines:

- Mileage will be paid to an official who drives to his/her game at a rate of \$0.62 per km when the round-trip distance (to and from the arena that the official is assigned to) is greater than 50 km. When the round-trip distance is less than 50km, mileage will not be paid.
- When the round-trip distance is over 450 km, the travel arrangements must be agreed to by the ALA or the LGB responsible for payment.

And Regulation 14F to reflect:

The ALRA encourages carpooling for all Officials. Carpooling is required for mileage over 50 km. Where carpooling is employed, travel time will be paid under the following guidelines:

- Travel time is only paid to a passenger.
- In situations where two (2) or more Officials travel together to officiate at the same venue, travel time will be paid to the Officials who are passengers at a rate of \$0.15/km when the round-trip distance (to and from the arena that the official is assigned to) is greater than 50 km.

Motion- Wade Bowley  
 Secunder- Mike Groves  
 Carried. Kevin Kohut opposed.

Motion to update Regulation 14G to reflect:

A per diem will apply to referees that are away from home (travelling or refereeing). Referees travelling 200 km or more round trip will receive \$20. Overnight trips will be paid at a rate of \$70 per day.

Motion- Wade Bowley  
 Secunder- Keith Berg  
 Discussion- None.  
 Carried.

Motion to accept minor box game officiating rates as presented.

	ALRA 2023 Rates	Two-Man Total	Two-Man /Official	Three-Man Total	Three-Man /Official
U9	\$ 22.00	\$ 50.00	\$ 25.00		
U11	\$ 24.00	\$ 55.00	\$ 27.50		
U13	\$ 31.00	\$ 70.00	\$ 35.00		
U15	\$ 36.00	\$ 83.00	\$ 41.50		
U17	\$ 43.00	\$ 98.00	\$ 49.00	\$ 120.00	\$ 40.00



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Motion- Kevin Kohut

Secunder- Mike Groves

Discussion- The increases between divisions was carefully thought out by the ALRA board to account for the additional responsibilities at each level.

Carried.

3:00pm

*Refreshments served*

3:15pm

Budget presentation continued

Motion to accept the 2023-24 Budget as presented with a \$32,672.25 deficit.

Motion- Kim Smyth

Secunder- Keith Berg

Discussion- This does not include a fee increase.

Carried.

See Appendix A for 2023-24 Budget.

Bylaw review

Bylaw changes will be circulated for November 2024 Annual Meeting. Please share with your members to get feedback.

Team Alberta and ALA apparel provider selection

Motion to accept Xtreme Threads proposal for Team Alberta and ALA apparel provider as presented.

Motion- Brent Robinson

Secunder- Mike Materi

Discussion- We know their product, they've helped in a crunch this past season, they're great to work with.

Carried.

Ekke Loo and James McFall award recipient selections

Motion to go in-camera.

Motion- Tim Stewart

Secunder- Lesley Hawke

Carried.

5:00pm

*Done for the day*

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## **APPENDIX A**



DRAFT BUDGET	2023-24				2023-24 Budget
<b>REVENUE</b>					
	<b>Funding</b>				
		Casino			\$75,000.00
		Grants			\$66,700.00
		Donations			
				<b>Funding Total</b>	<b>\$141,700.00</b>
	<b>Sponsorship and Advertising</b>				\$0.00
	<b>Investments</b>				
		GIC Interest			\$6,853.35
	<b>Fees</b>				
		Minor Box			\$450,000.00
		Major Box			\$85,000.00
		Field			\$34,000.00
		Officials			
			Field		\$0.00
			Box		\$14,000.00
		Permits			
			Travel		\$7,850.00
			Non-League/Camp		\$1,400.00
			Tournaments		\$1,100.00
		Provincials (Minor)			\$27,000.00
		Provincials (Major)			\$21,000.00
		Transfers			\$2,400.00
		Appeals			\$750.00
		Annual Meeting			\$1,125.00
				<b>Fees Total</b>	<b>\$645,625.00</b>

	<b>Programming</b>				
		Lacrosse Literacy			\$16,900.00
		Development Clinics			
			Player		\$5,000.00
			Coach		
		Team Alberta			
			Tryout Fees		\$24,000.00
			Team Fees		\$276,000.00
				Total	\$300,000.00
		Alberta Summer Games			
			Team Fees		
		Canada Summer Games			
			Tryout Fees		
			Team Fees		
				<b>Programs Total</b>	<b>\$621,900.00</b>
				<b>Revenue Ex Team Alberta</b>	<b>\$816,078.35</b>
				<b>Revenue Total</b>	<b>\$1,133,225.00</b>
<b>EXPENSES</b>					
	<b>Funding</b>				
		Casino			\$4,000.00
	<b>Administration</b>				
		<b>Personnel</b>			
			Salaries and Wages		\$210,062.20
			Office Benefits?		\$5,340.00
			Benefits		\$27,832.56
			MERCs		
			RRSP Contributions		\$3,000.00
			CRA		\$19,027.60

			Professional Development		\$10,000.00
			Staff Travel		\$17,000.00
				Personnel Total	<b>\$292,262.36</b>
		Professional Fees			
			Bookkeeping	33961.00	\$17,136.00
			Auditors		\$6,825.00
			Lawyer		\$10,000.00
		Membership Fees			
			Annual Fee	100590.00	\$2,100.00
			Player Fee		\$60,170.00
			Coach Fee		\$26,620.00
			Officials Fee		\$9,300.00
			Transfer Fees		\$2,400.00
				Fees Total	<b>\$134,551.00</b>
		Banking			
			Monthly Fees	7815.00	\$345.00
			Annual Fees		\$220.00
			Merchant Fees		\$7,000.00
			Interest		\$250.00
		Insurance			
			Directors and Officers		\$1,623.00
			Operations		\$70,799.50
		Office			
			Storage	9430.40	\$7,500.00
			PO Box		\$214.20
			Phone		\$541.20
			Postage/Shipping		\$675.00
			Photocopying		\$500.00
		Communications			
			Subscriptions	34105.34	

			Quickbooks		\$1,764.00
			Real World Training		\$504.00
			Adobe		\$349.32
			Microsoft Office		\$114.25
			MEGA		\$274.44
			Constant Contact		\$3,109.32
			Canva		\$149.99
			LacrosseTV		\$5,824.44
			RAMP		\$22,000.00
			Basecamp		\$1,445.35
			GoDaddy (Domain)		\$31.74
			Zoom		\$806.49
			Marketing Materials		\$15,000.00
				Admin Other Total	<b>\$141,041.24</b>
		Meetings			
			Annual Meeting		
			Facility		\$2,530.00
			Food		\$20,586.50
			Accommodations		\$1,860.00
			Mileage		\$3,180.00
			Speakers		\$3,000.00
			Other		\$1,000.00
			Planning Meeting		
			Facility		\$1,800.00
			Food		\$2,800.00
			Accommodations		\$2,780.00
			Mileage		\$3,180.00
			Other		\$493.50
			Strategic Planning		
			Facility	26800.00	\$2,000.00

				Food		\$2,000.00
				Facilitator		\$20,000.00
				Accommodations		\$1,500.00
				Mileage		\$1,200.00
				Other		\$100.00
			LC Semi-Annual		11920.00	
				Delegate Fee		\$1,300.00
				Travel		\$4,500.00
				Accommodations		\$4,500.00
				Food		\$1,620.00
			LC Annual Meeting		4090.00	
				Delegate Fee		\$550.00
				Travel		\$1,500.00
				Accommodations		\$1,500.00
				Food		\$540.00
					Meetings Total	<b>\$86,020.00</b>
	<b>Programming</b>					
		Lessons-in-Lacrosse				
			Lacrosse Literacy			
				Instructors/Contractors		\$9,750.00
				Sterling Backcheck		\$750.00
				Mileage		\$5,200.00
				Equipment		\$4,500.00
			Lacrosse Roots			
				Instructors/Contractors		\$7,000.00
				Sterling Backcheck		\$1,000.00
				Mileage		\$3,000.00
				Equipment		
		Coaching Clinics				
			Coach Developers			\$12,000.00

			Mileage		\$5,000.00
			Facilities		\$1,000.00
		Development Clinics			
			Facilities		\$11,250.00
			Instructors/Contractors		\$2,500.00
			Sterling Backcheck		\$200.00
			Mileage		\$5,000.00
				Programming Total	<b>\$68,150.00</b>
		Provincials			
			Minor Box		
				Facilities	\$10,000.00
				Officials	
				Fees	\$10,500.00
				Mileage	\$5,000.00
				Promotions	\$5,000.00
				Indigenous Rep	\$800.00
				Awards	\$10,000.00
				Gamesheets	\$100.00
			Major Box		
				Facilities	\$4,500.00
				Officials	
				Fees	\$11,500.00
				Mileage	\$5,000.00
				Indigenous Rep	\$3,200.00
				Awards	\$5,000.00
			Field		
				Fields	
				Officials	
				Fees	
				Mileage	

				Awards		
					Provincials Total	<b>\$70,600.00</b>
		Nationals				
			National Team Fees			
				Minor Box		\$3,200.00
				Field		\$3,000.00
				NAIG		
				Major Box		\$4,200.00
			Travel			\$12,000.00
		Alberta Summer Games				
			Uniforms			
			Registration Fees			
			Officials			
				Fees		
				Mileage		
		Canada Summer Games			Team AB + Nationals	\$22,400.00
			U17 Male			
				Apparel and Equipment		
				Floor Rentals		
				Travel		
					Coach Mileage	
					Nationals Travel	
				Accommodations		
					Coach Practices	
					Nationals Accommodations	
				Food		
					Coach Food	
					Nationals Food	
				Coach Honoraiums		
				Sterling Backcheck		

			U17 Female		
				Apparel and Equipment	
				Floor Rentals	
				Travel	
					Coach Mileage
					Nationals Travel
				Accommodations	
					Coach Practices
					Nationals Accommodations
				Food	
					Coach Food
					Nationals Food
				Coach Honoraiums	
				Sterling Backcheck	
		Team Alberta			
			Tryouts		
				Facilities	\$6,000.00
				Pinnies	\$7,500.00
			Apparel		\$30,215.00
			Facilities		\$25,000.00
			Trainers		\$11,500.00
			Travel, Food, Accommodation		\$150,000.00
			Coach Expenses		\$28,400.00
			Prairie Cup		\$30,000.00
			Jenny Kyle Festival		\$10,000.00
				Team Alberta Total	<b>\$298,615.00</b>
		Pilot Projects			
			CALL Female Try it		\$1,726.00
			SALA Hybrid Field		\$13,500.00
			Referee Development		\$10,000.00



		House Projects			
			RMLL Super Clinic		\$5,000.00
			Wheatland SALA Crossover		\$3,500.00
				Projects Total	\$33,726.00
				Expenses Total	\$1,147,365.60
				<b>Expenses Ex Team Alberta</b>	<b>\$848,750.60</b>
				<b>Revenue Ex Team Alberta</b>	<b>\$816,078.35</b>
				<b>Revenue Total</b>	<b>\$1,133,225.00</b>
				<b>Surplus (Deficit)</b>	<b>-\$14,140.60</b>
				<b>Surplus (Deficit) Ex TA</b>	<b>-\$32,672.25</b>