

Brandon Minor Baseball Association
2023 Budget

Income	
Miscellaneous income	\$0
4000 · Registrations (based on 2021 @ 400 regs.)	\$92,000
4100 · Grant - (Canada Day 3K, Prospects 12K)	\$15,000
4200 Tournament fees	\$12,000
4300 · Sponsorships	\$500
4900 · Donations	\$0
Total Income	\$119,500

Expense	
60000 · Advertising and Promotion	\$0
60400 · Bank Service Charges	\$350
61900 · Credit Card Fees	\$2,500
62000 · Coaching Certification	\$1,000
62900 Source for Sports (lost billing)	\$9,000
62900 · Equipment	\$8,000
64300 · Meals and Entertainment	\$250
64900 · Office Supplies	\$0
66000 · Payroll Expenses	\$0
66200 · Player Clinics	\$1,000
66525 · Management expenses	\$8,000
66800 · Provincial Affiliation Fees	\$14,500
67100 · Rent Expense (SMP & CoWorks)	\$34,500
67200 · Repairs and Maintenance	\$0
67500 · RAMP Fees	\$2,500
68450 · Umpires	\$14,000
68500 Uniforms	\$15,000
99999 Strategic Planning	\$7,500
Total Expense	\$118,100

Estimated surplus	\$1,400
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