

# Brooks Minor Hockey 2023-2024

Brooks Minor Hockey 2023-2024		
<b>Revenue</b>		<b>Budget</b>
	Registration	\$203,000.00
	Tournaments	\$120,000.00
	Fundraising	\$70,000.00
	Donations	\$1,600.00
	Sponsorships	\$3,000.00
	Rink Boards	\$2,800.00
	Admin Fee	\$4,000.00
	Grants	\$4,700.00
	50/50	\$5,000.00
<b>Total Income</b>		<b>\$414,100.00</b>
<b>Expenses</b>		<b>Budget</b>
	Ice Costs	\$233,000.00
	Equipment	\$20,000.00
	League Fees	\$3,500.00
	Bank Fees	\$5,000.00
	Advertising	\$1,200.00
	Insurance	\$1,000.00
	Refs	\$32,000.00
	Wage expenses	\$24,000.00
	AAHA Fees	\$19,000.00
	Clinic Expenses	\$7,000.00
	Player Development	\$22,000.00
	Office Supplies	\$1,500.00
	Professional Fees	\$1,700.00
	Photos	\$6,200.00
	Telephone	\$900.00
	Website	\$1,300.00
	Fundraising	\$5,000.00
	Team Funds	\$20,000.00
<b>Total Expenses</b>		<b>\$404,300.00</b>
<b>FINANCIAL POSITION</b>		<b>\$9,800.00</b>