

BROOMBALL CANADA

2021-2022 ANNUAL REPORT



BALLON SUR GLACE
BROOMBALL
CANADA





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MESSAGE FROM THE PRESIDENT

Hello ,

Most if not all of our meetings at the CBF take place via zoom now, which would appear to be the new norm. Cathy Derewianchuk is back in the office and High Performance Programs have been turned over to our new the High Performance Coordinator, Racim Kebabb. Many of you will have worked with Racim while completing the High Performance testing programs that he has presided over for the past number of years and we wish him well in this new adventure.

Officiating Programs continue to fall under the direction of Doug Galt our Referee In Chief. Danny De Courval and Chad Schneider respectively have tapped into our Coaching program responsibilities with Conrad Morneau stepping down and with the upcoming departure of our Director of High Performance and Sport Development Pascale Gauthier after some 13 years with CBF. They will both be sadly missed and will take some effort to replace. Our Sport Development Coordinator, Veronique Cayer continues on with the Special Initiatives opportunities across the country, which has proven quite popular.

Lastly, it gives me great pleasure, even though it has cost us the services of our CBF Secretary, to announce the appointment of Barbara Wlodarczyk to the new CBF position of Executive Director. We welcome Barbara into this new direction for us here at CBF and trust she will do us a great service as we grow together.

Moving on, it has been noted that most Provinces have been able to get some form of Provincial Championships played out while still respecting some safety precautions. It is refreshing just to see participation again.

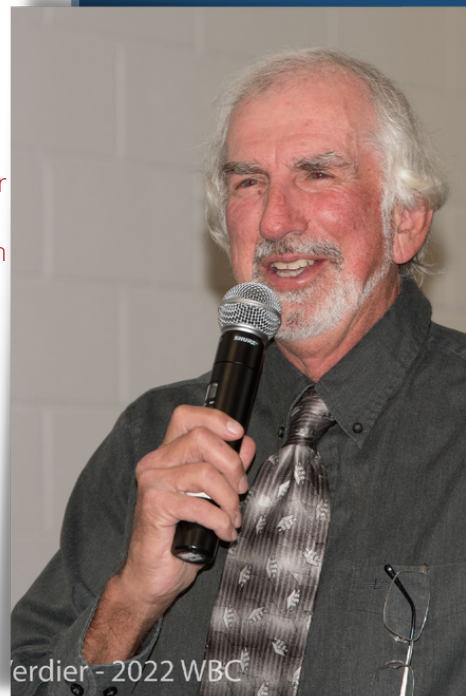
I would like to bring particular attention to our Senior and Juvenile events upcoming. Within the facilities of each, CBF has mandated that all Provinces provide proof of double vaccination for each of their participants. For those that the Provinces fail to produce confirmation for, they will be invited to show their proof of vaccine verification via the QR Code check, plus matching ID. While in the facility and while not participating on the ice, each of you will be required to wear your mask, including coaches on the bench. Where it does appear things are improving, positive Covid tests have been abundant following some of these Provincial events.

In the interim we will continue to strive to meet your needs and keep you informed as the World and our Broomball lives return to some normalcy..

Take care and be safe.

GEORGE BROWN

President



BY THE NUMBERS...



679 - BF2 certified Coaches
154 - BTC certified Coaches
5 - BTE certified Coaches

289 - Participants at U20 Nationals

316 - Participants at Senior Nationals

1000 - Participants in our Lace to the Top Program

16792 - Competitive and Recreational players in Canada

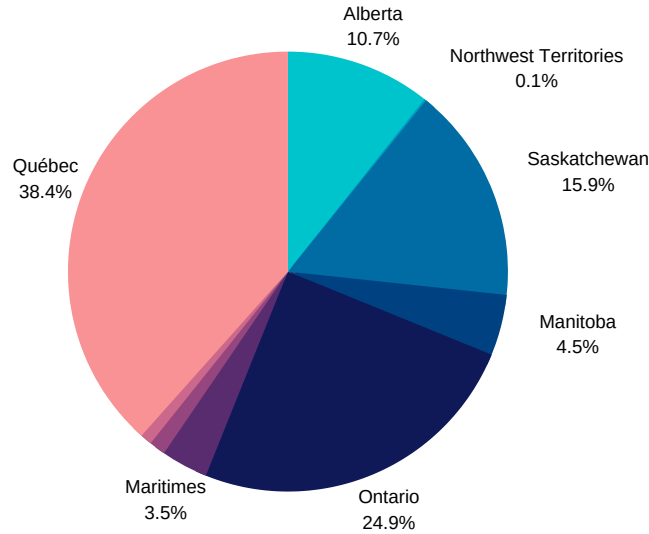
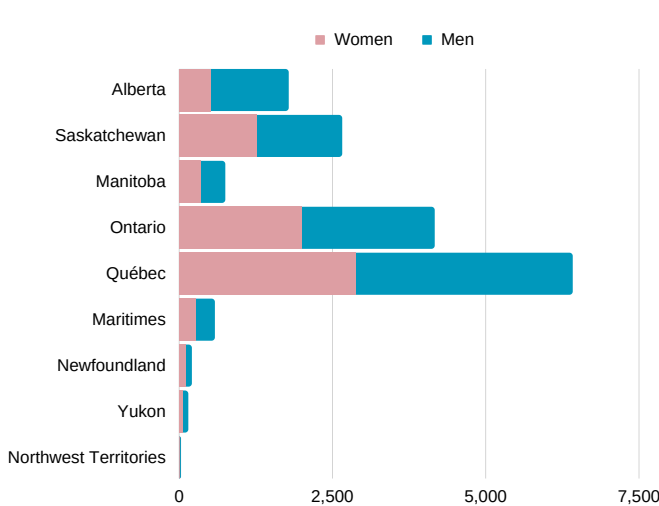
28 000\$ given to Special Initiatives

1243 views on our Podcast videos

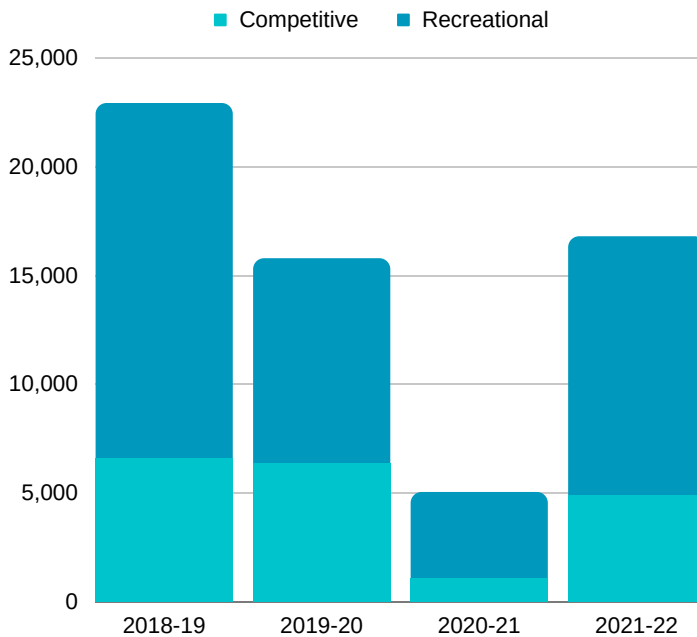


MEMBERSHIP

MEMBERSHIP ACROSS CANADA 2021-22*



BROOMBALL CANADA MEMBERSHIP



ON OUR WAY
BACK UP TO
PRE-PANDEMIC
NUMBERS

* Data includes players, coaches, officials and estimated non-registered participants



CBF PROGRAMS

Lace to the Top

- Notre-Dame-Du-Rosaire - Crysler, Ontario
- Roxmore Public School - Avonmore, Ontario
- Notre Dame School - Owen Sound, Ontario
- Polyvalente de Sayabec - Sayabec, Québec
- Wemindji Minor Sports - Wemindji, Québec
- Liverpool Regional High School - Liverpool, Nova Scotia
- Sagkeeng Health Centre - Powerview, Manitoba



Special Initiatives Projects

- Lady of Lourdes High School - Guelph, Ontario
- École publique de la Salle - Ottawa, Ontario
- Judith Meyer - Guelph, Ontario
- École Explorami - Bécancour, Québec
- Amanda Hamm - Grand Bay-Westfield, New Brunswick
- Raymond Massinon - Manitoba,
- BSG Témiscouata - Témiscouata-sur-le-Lac, Qc,
- Dawn MacDuff - L'Orignal, Ontario
- Keri Poole - Newport Corner, Nova Scotia
- Racim Kebab - Montréal, Québec
- Manitoba Broomball Ass.- Manitoba
- Maritimes Broomball Ass.
- Saskatchewan Broomball Ass.
- Fédération Québécoise Ballon sur Glace



Congratulations to all these recipients!



NATIONAL CHAMPIONS

Men's division - Les As de St-Coeur de Marie (QC)



Women's division - Eastern Rebels (ON)

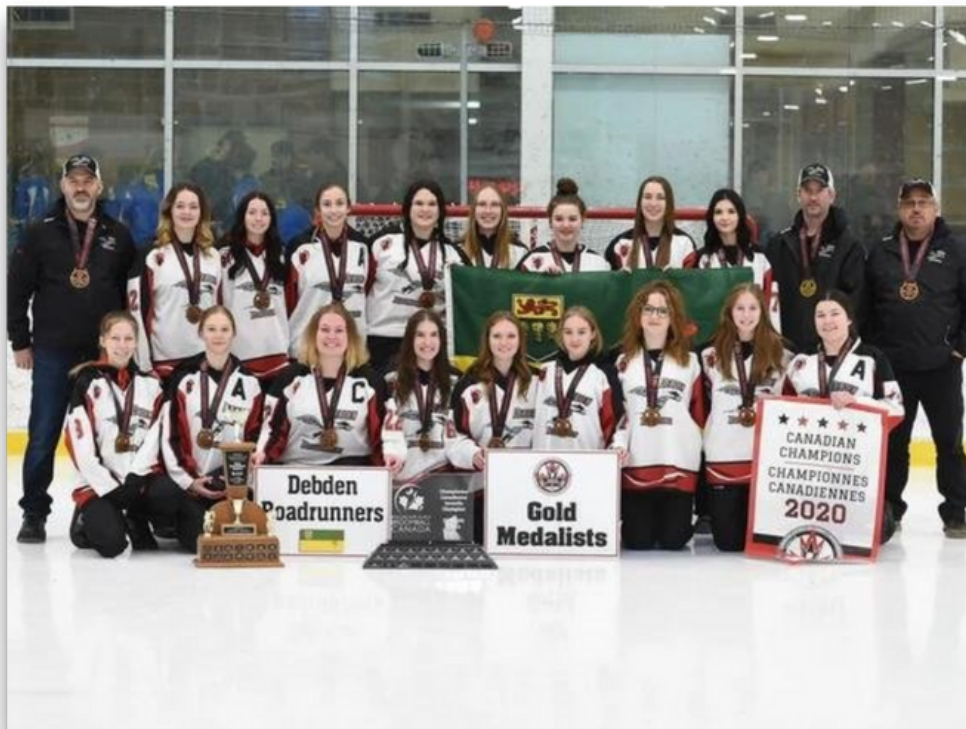


Mixed division - Broom-Shak (QC)

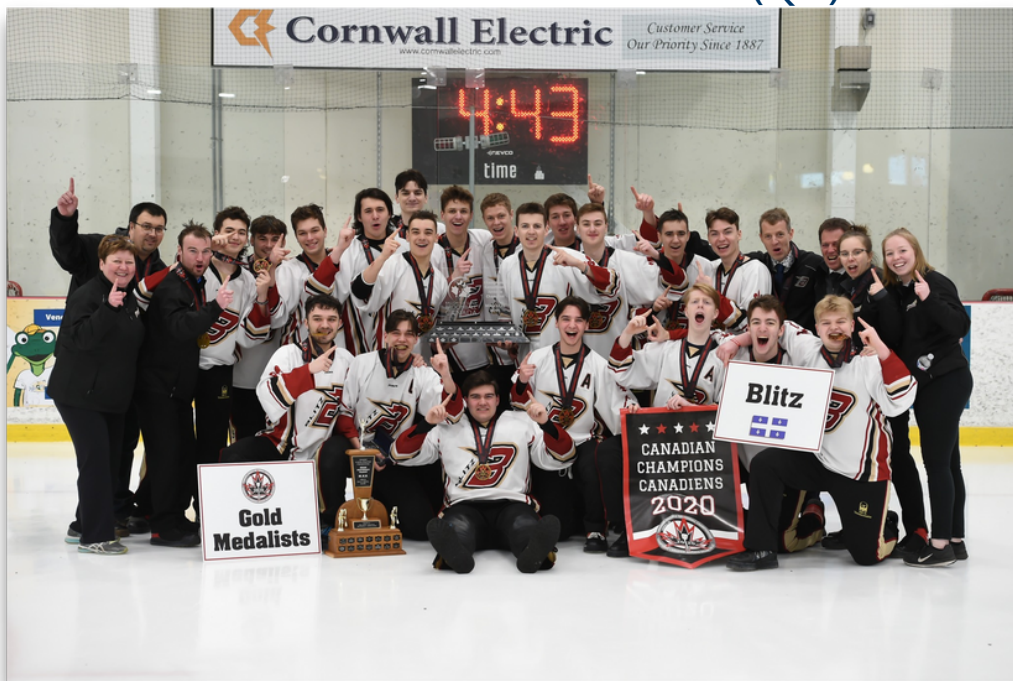


NATIONAL CHAMPIONS

U20 Women's division - Debden Roadrunners (SK)



U20 Men's division - Blitz Témiscouata (QC)



HALL OF FAME INDUCTEES

Class of 2022

Donald Black - Sport Builder

Michelle Lechner - Sport Builder

Grant Stahl - Athlete

Shona Lingelbach - Athlete

Dave Suer - Award of Merit

Cameron Weiman - Award of Merit

Annette Gaetz - Award of Merit

Tony Kalaman - Award of Merit

Ray Bender - Award of Merit



IN MEMORIAM



Jean-Noël Gilbert

1944-2021

Broomball Canada and International
Federation Broomball
Hall of Fame Member

Follow us on the Socials!



@broomballcanada

APPENDIX A

Lace to the Top

P/T	SCHOOL	CONTACT	LOCATION	# OF STUDENTS
ON	NOTRE-DAME-DU-ROSAIRE	M. MENDARD	CRYSLER, ON	150
ON	ROXMORE PS	LISA WINTERS	AVONMORE, ON	200
ON	NOTRE DAME	KRISTEN JACQUES	OWEN SOUND, ON	400
QC	POLYVALENTE DE SAYABEC	MELANIE TURCOTTE	SAYABEC, QC	25
QC	WEMINDJI MINOR SPORTS	SHAWNA MACDONALD	WEMINDJI, QC	150
NS	LIVERPOOL REGIONAL HIGH SCHOOL	CHRIS FRAMP	LIVERPOOL, NS	70
MB	SAGKEENG HEALTH CENTRE	JESSICA GUIMOND	POWerview, MB	100

SPECIAL INITIATIVES PROJECTS

P/T	FUNDS	PROJECT LEADER	LOCATION	DESCRIPTION
ON	\$2500	LEANNE RAFTER - LADY OF LOURDES HIGH SCHOOL	GUELPH, ON	EQUIPMENT
ON	\$2600	KIM MAISONNEUVE - ÉCOLE PUBLIQUE DE LA SALLE	OTTAWA, ON	EQUIPMENT
ON	\$1400	JUDITH MEYER - MARY PHELAN	GUELPH, ON	EQUIPMENT
QC	\$2500	SUZANNE DURAND - ÉCOLE EXPLORAMI	BÉCANCOUR, QC	EQUIPMENT
QC	\$1000	FQBG	ST-LÉONARD-D'ASTON, QC	DEKBALL INITIATION
NB	\$2500	AMANDA HAMM	GRAND BAY-WESTFIELD, NB	NEW COMMUNITY PROGRAM
MB	\$900	RAYMOND MASSINON	HAYWOOD, MB	PROGRAM FOR GRADES 7-9
QC	\$1500	SYLVIE BÉGIN - BSG TÉMISCOUATA	TÉMISCOUATA-SUR-LAC, QC	FILLES ACTIVES
QC	\$1400	SYLVIE BÉGIN - BSG TÉMISCOUATA	TÉMISCOUATA-SUR-LAC, QC	TOUT PETIT EN ACTION
ON	\$1000	DAWN MACDUFF	L'ORIGINAL, ON	EQUIPMENT
MB	\$2600	CATHY - MANITOBA BROOMBALL ASSOCIATION	MANITOBA	EQUIPMENT TO LOAN
NS	\$2500	KERI POOLE	NEWPORT CORNER, NS	NEW COMMUNITY PROGRAM
NS	\$2000	MATT WAINMAN - MARITIMES BROOMBALL ASSOCIATION	POPLAR GROVE, NS	MARKETING
SK	\$2000	STACEY SILZER - SASK BROOMBALL ASSOCIATION	REGINA, SK	MARKETING
QC	\$2000	FQBG	ST-LÉONARD-D'ASTON, QC	MARKETING

APPENDIX B

Return to Play Broomball

PLAN & GUIDELINES

Covid-19 response

Message from Broomball Canada

Since early March 2020, earlier in many countries, our world as we knew it has changed dramatically. Many facets of our day-to-day routine have been altered by COVID-19. Broomball has not been immune; the pandemic has impacted each province and territory in Canada. Health and safety are our priorities in establishing the guidelines for the Return to Play Broomball. While these guidelines apply on a national basis, it is important to recognize that most health and safety protocols are managed at the provincial/territorial level.

Broomball Canada has compiled this Return to play Broomball document so that all participants have access to the resources they require to ensure we are prepared to return to the ice as quickly and safely as possible. When Canada is ready, broomball will be ready!

Communication Officers

Positive and open communication will be an important part of returning safely to the rink. All athletes, coaches, officials, and administrators/volunteers will want to understand what controls and guidelines are in place to keep everyone safe. This information will be passed along in advance to ensure the return to broomball and facility use is enjoyable. It is recommended that Provincial/Territorial broomball Associations assign a person who will be responsible to ensure all updated and relevant information is passed on to everyone within their jurisdiction. We call this person the "Communication Officer" and his/her responsibilities includes:

- Monitoring all relevant updates from the public health authority.
- Monitoring all relevant updates for their Provincial/Territorial members.
- Ensuring any COVID-19 cases are reported as required by the public health authority.
- Communicating with regional facilities on guidelines and updates.
- Ensuring teams are following the prevention guidelines set by Broomball Canada and by the Province/Territory within their jurisdiction

Alberta – Greg Mastervick: 780-458-7612 ; gregma@telusplanet.net

Québec - Alex Perreault: 819-697-8147 ; alex_b33@gmail.com

Manitoba - Raymond Massinon: 204-925-5668 ; broomballmb@shaw.ca

Northwest Territories - Valerie Pond: 867-765-8698 ; netmindr@theedge.ca

NS & NB - Matthew Wainmann: 902-402-6933 ; maritimebroomball@gmail.com

Ontario – Lesly Squibb: 519-216-1783 , lesley.squibb@ontariobroomball.ca

Saskatchewan – Chad Schneider: 306-780-9215 chad.schneider@saskbroomball.ca

- Stacey Silzer: execdirector@saskbroomball.ca

Steps to Return to Play

1

Assign and train Covid-19 Communication Officer for each Province/Territory.

2

Inform all broomball members with the guideline sent via our email/facebook page and website; www.broomball.ca

3

Task team and Communication Officer will be in contact with all rinks/arena owners to provide help and broomball procedures.

4

Provide a return to play Plan/Schedule in each local/region of Province and Territories

5

When returning to play:

- a. Dress up in broomball equipment (other than shoes) at home/hotel before the event or practice.
- b. When the game/practice is finished, you must change your shoes only and leave the facility to shower at home or hotel.
- c. To enter the arena/rink, you must wear a mask/clean your hands and sign a waiver.
- d. All coaches and other non-players must wear a mask and keep 2 meters distancing at all times.

If you have any questions about the return to play guidelines, please contact our Task Team or your Communication Officer.

The Return To Play Broomball Task Team:

Véronique Cayer: vero.cayer@broomball.ca

Barbara Włodarczyk: execdirector@broomball.ca

APPENDIX C



Pierre Bergeron CPA, CGA*
Simon Belzile CPA, CGA*
Mathieu Lepage CPA, CGA*
* Professional Corporation

INDEPENDENT AUDITOR'S REPORT

To the Members of Fédération canadienne de ballon sur glace / Canadian Broomball Federation

Qualified Opinion

We have audited the accompanying financial statements of Fédération canadienne de ballon sur glace / Canadian Broomball Federation, which comprise the statement of financial position as at March 31, 2021, and the statements of operations, changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion paragraph, the financial statements present fairly, in all material respects, the financial position of Fédération canadienne de ballon sur glace / Canadian Broomball Federation as at March 31, 2021, and the results of its activities and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Qualified Opinion

In common with many not-for-profit organizations, the Federation derives revenue from program fees the completeness of which is not susceptible to satisfactory audit verification. Accordingly, verification of these revenues was limited to the amounts recorded in the records of the Federation. Therefore, we were not able to determine whether any adjustments might be necessary to program fees, deficiency of revenue over expenses, and cash flows from operations for the years ended March 31, 2021 and 2020, current assets as at March 31, 2021 and 2020, and net assets as at March 31, 2021 and 2020 for both April 1, 2019 and 2020. Our audit opinion on the financial statements for the year ended March 31, 2020 was modified accordingly because of the possible effects of this limitation in scope.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Federation in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Federation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Federation or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Federation's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit, in accordance with Canadian generally accepted auditing standards, we exercise professional judgement and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Federation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Federation to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.


Bergeron & Co. Chartered Professional Accountants

December 6, 2021
Edmonton, AB

FÉDÉRATION CANADIENNE DE BALLON SUR GLACE
CANADIAN BROOMBALL FEDERATION
STATEMENT OF OPERATIONS
For the year ended March 31, 2021

	<u>2021</u>	<u>2020</u>
REVENUE		
Sport Canada Funding (Note 8)	\$ 246,735	\$ 279,110
Program fees	6,623	20,729
Amortization of deferred capital contributions	214	-
Interest income	94	94
Fines	-	1,000
Affiliation fees	<u>-</u>	<u>7,600</u>
	<u>253,666</u>	<u>308,533</u>
EXPENSES		
Sports Canada disbursements (Note 8)	231,998	279,110
Non-recoverable GST	14,781	-
Professional fees (Note 8)	7,850	6,443
Insurance (Note 8)	2,250	2,128
General and administrative expenses (Note 8)	1,687	1,963
Executive expenses (Note 8)	1,448	8,061
Advertising and promotion (Note 8)	1,386	1,518
Telephone (Note 8)	794	2,055
Bank charges (Note 8)	245	596
Amortization of tangible capital assets	214	949
Medals, pins, and plaques	-	3,492
High performance program	<u>-</u>	<u>9,395</u>
	<u>262,653</u>	<u>315,710</u>
DEFICIENCY OF REVENUE OVER EXPENSES	<u>(8,987)</u>	<u>(7,177)</u>
OTHER		
Gain (loss) on sale of assets	<u>(741)</u>	<u>-</u>
DEFICIENCY OF REVENUE OVER EXPENSES	<u>\$ (9,728)</u>	<u>\$ (7,177)</u>

FÉDÉRATION CANADIENNE DE BALLON SUR GLACE
CANADIAN BROOMBALL FEDERATION
STATEMENT OF CHANGES IN NET ASSETS
For the year ended March 31, 2021

	<u>Restricted</u>	<u>Invested in capital assets</u>	<u>Unrestricted</u>	<u>Total 2021</u>	<u>Total 2020</u>
NET ASSETS					
Balance, beginning of year	\$ -	\$ 2,390	\$ 121,208	\$ 123,598	\$ 130,776
Deficiency of revenue over expenses	-	(955)	(8,773)	(9,728)	(7,177)
Investment in capital assets	<u>-</u>	<u>(1,435)</u>	<u>1,435</u>	<u>-</u>	<u>-</u>
Balance, end of year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 113,870</u>	<u>\$ 113,870</u>	<u>\$ 123,599</u>

FÉDÉRATION CANADIENNE DE BALLON SUR GLACE
CANADIAN BROOMBALL FEDERATION
STATEMENT OF FINANCIAL POSITION
March 31, 2021

ASSETS		
	<u>2021</u>	<u>2020</u>
CURRENT		
Cash (Note 3)	\$ 148,124	\$ 116,244
Interest receivable	20	20
Goods and Services Tax recoverable	5,205	19,531
Current portion of investments (Note 4)	-	17,139
Prepaid expenses	<u>4,882</u>	<u>8,374</u>
TOTAL CURRENT ASSETS	158,231	161,308
INVESTMENTS (Note 4)	17,187	-
TANGIBLE CAPITAL ASSETS (Note 5)	<u>2,305</u>	<u>2,391</u>
TOTAL ASSETS	\$ <u>177,723</u>	\$ <u>163,699</u>
LIABILITIES		
CURRENT		
Accounts payable and accrued liabilities	\$ 8,001	\$ 6,301
Refundable bond deposits (Note 6)	11,000	11,000
Deferred revenues (Note 7)	<u>42,547</u>	<u>22,800</u>
TOTAL CURRENT LIABILITIES	61,548	40,101
DEFERRED CAPITAL CONTRIBUTIONS	<u>2,305</u>	<u>-</u>
TOTAL LIABILITIES	<u>63,853</u>	<u>40,101</u>
NET ASSETS		
Net assets invested in capital assets	-	2,390
Unrestricted net assets	<u>113,870</u>	<u>121,208</u>
TOTAL NET ASSETS	<u>113,870</u>	<u>123,598</u>
TOTAL LIABILITIES AND NET ASSETS	\$ <u>177,723</u>	\$ <u>163,699</u>

FÉDÉRATION CANADIENNE DE BALLON SUR GLACE
CANADIAN BROOMBALL FEDERATION
CASH FLOW STATEMENT
For the year ended March 31, 2021

	<u>2021</u>	<u>2020</u>
OPERATING ACTIVITIES		
Deficiency of revenues over expenses	\$ (9,728)	\$ (7,177)
Add (deduct):		
Charges to income not involving cash		
Amortization of tangible capital assets	214	949
Amortization of deferred capital contributions	(214)	-
Gain on disposal of assets	741	-
Reinvested interest income	<u>(48)</u>	<u>-</u>
	(9,035)	(6,228)
Net change in non-cash working capital balances related to operations		
Goods and services tax payable	14,326	(2,252)
Prepaid expenses	3,492	6,166
Accounts payable and accrued liabilities	1,701	(14,373)
Deferred revenues	19,746	9,890
Deferred capital contributions	<u>2,519</u>	<u>-</u>
	<u>32,749</u>	<u>(6,797)</u>
INVESTING ACTIVITIES		
Proceeds from disposal of tangible capital assets	1,650	-
Purchase of tangible capital assets	<u>(2,519)</u>	<u>(2,613)</u>
	<u>(869)</u>	<u>(2,613)</u>
INCREASE (DECREASE) IN CASH	31,880	(9,410)
CASH, beginning of year	<u>116,244</u>	<u>125,654</u>
CASH, end of year	\$ <u>148,124</u>	\$ <u>116,244</u>

FÉDÉRATION CANADIENNE DE BALLON SUR GLACE
CANADIAN BROOMBALL FEDERATION
NOTES TO FINANCIAL STATEMENTS
March 31, 2021

8. SPORT CANADA DISBURSEMENTS

	<u>2021</u>	<u>2020</u>
Operations and programming	\$ 75,049	\$ 94,197
High performance	70,973	87,326
Gender Equity and Safety in Sports	57,758	55,767
Administrative contract	17,315	16,948
Official languages	8,834	8,326
Administration	<u>2,070</u>	<u>25,941</u>
	<u>\$ 231,999</u>	<u>\$ 288,505</u>

Due to the COVID-19 restrictions, the administration expense specifically for the Sports Canada disbursements has been reduced. Therefore, the Federation has allocated the following general administration expense to the Sports Canada disbursements:

Additional Administration expenses:		
Professional fees	\$ 7,850	\$ -
Insurance	2,250	-
General and administrative expenses	1,687	-
Advertising and promotion	1,386	-
Telephone	794	-
Executive expenses	524	-
Bank charges	<u>245</u>	<u>-</u>
	<u>\$ 14,736</u>	<u>\$ -</u>
Total Disbursements	<u>246,735</u>	<u>288,505</u>

9. FINANCIAL RISKS

The Federation is exposed to various risks through its financial instruments. The following analysis presents the Federation's exposures to significant risk at March 31, 2021.

Liquidity risk:

Liquidity risk is the risk that an entity will encounter difficulty in meeting obligations associated with financial liabilities. The Federation is exposed to this risk mainly from its accounts payable and accrued liabilities, refundable bond deposits.

10. COMPARATIVE INFORMATION

Certain corresponding amounts have been reclassified to conform with the current year's classification.