

5. **Proposed 2021-222 Atom Vikings Budget**

- Player Fees will be \$500 (can be paid in 2 payments, \$300 needed by (October 5th and \$200 by December 1st.) ETransfers can be sent to camrosevikingu11tier1@gmail.com. Cheques can be made to Camrose Vikings Tier 1. If there is an issue please contact Ryan directly ASAP, failure to pay may result in player suspension.

DESCRIPTION	
Tournament Entry Fees (Approx. \$1800 x 2)	\$3600
Jersey Name Bars	\$350
Extra Ice (Approx \$150 per hour x 25)	\$3750
Team Apparel <i>Track suits</i>	\$2600
Fundraising Expenses	???
Misc (detail if over \$200)	\$250
Skills Sessions (goalie coach \$30/session, Power Skating)	\$3500 (\$5000)
Cheer Basket Give Away	
Exhibition Games (\$400/Game)	\$1,200 (\$2000)
Stickers	\$90
Bus Trip (Fort Mac and)	(\$13 000)
TOTAL EXPENSES	\$15 340 (\$17 640)
INCOME	
DESCRIPTION	
Bottle Drive (One now one in new year)	\$2500
Cheer Basket (\$10/Ticket = 20/Person x 17)	\$3400
Hosting Profit (Raffle Table)	\$2000
Parents Team Fees (17 x \$500)	\$8500
Sponsorship	
Other Fundraiser ideas	?????
TOTAL INCOME	\$16 400
SURPLUS / DEFICIT	+\$1060

6. **Practice / Game / Function Specifics**

- Weekly practices are scheduled for Tuesdays & Thursdays, (Times & Location may vary) Watch TeamSnap website for specific dates and times
- Extra practices may be scheduled as appropriate times become available
- League - U11 AA Pilot
 - 3 -4 games every other weekend (see attached schedule)

2021/2022 11U A Camrose Vikings Team Bank Account Tracking

Cash In	Credits	Units	Totals
Account opening balance (Alyce Beddoes said to keep)	\$118.52	1	118.52
Player Fee's (\$300/each) - (Bascello, Bellamy, Selin, Orr, Forre, Hautzinger, Foss, Mitchell, Prescesky, Cleveland, Berger, Cunningham, Black, Gumpinger, Bonnar) - Langille paid \$150	\$300.00	15.5	4,650.00
Donation	\$1,600.00	1	1,600.00
Bottle Drive - Oct 12/21 + \$125 cash donations	\$2,594.75	1	2,594.75
Home Tournament Registration Received (Red Deer Chiefs, Consort Comets, Crossfield Icehawks, Peace River Broncos, Stettler Storm, Cremona Cowboys, Bonnyville)	\$1,750.00	7	12,250.00
Tournament sponsors donation (Verity Land Services Ltd \$250)	\$250.00	1	250.00
	\$0.00		-
	\$0.00		-
	\$0.00		-
	\$0.00		-
Total Cash in			21,463.27

Cash out	Expenses	Units	Totals	
Crossfield Tournament Registration (Nov 12-14)	\$1,000.00	1	1,000.00	
Stettler Tournament Registration (Dec 3-5)	\$1,500.00	1	1,500.00	
Cheque order	\$49.51	1	49.51	
Team Building (Womens National vs Kodiaks 11/03/21)	\$100.00	1	100.00	
Crossfield Tournament team meals & hospitality room (Nov 12-14)	\$473.23	1	473.23	(\$94.48)
Extra Ice Time	\$0.00	0	-	
HSC Sessions	\$0.00	0	-	
Home Tournament Costs (Refs, Prize table)	\$0.00	0	-	
	\$0.00	0	-	
	\$0.00	0	-	
	\$-00	0	-	
	\$0.00	0	-	
	\$0.00	0	-	
	\$0.00	0	-	
	\$0.00	0	-	
	\$0.00	0	-	
	\$0.00	0	-	
	\$0.00	0	-	
	\$0.00	0	-	
	\$0.00	0	-	
	\$0.00	0	-	
	\$0.00	0	-	
Wind up Costs	\$0.00	0	-	
Coach Gifts	\$0.00	0	-	
Total cash out			3,122.74	

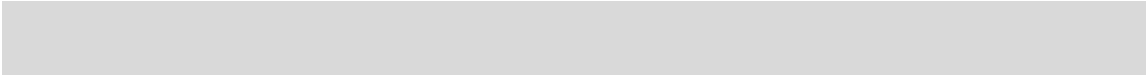
Current bank balance	18,340.53
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Notes:

Chelsea and Mike Forre got the shirts and shorts (Sponsorship)

Jamie and Bill Black got the jackets and masks (Sponsorship)

Karen and Bart Orr got the toques (Sponsorship)



U 11 B Vikings Budget

Expenses

Tournament Fee's

Calmar: \$1,000.00

Bashaw:\$ 950.00

Total: \$1,950.00

Extra Ice

We owe for 2 already used @150.00 = \$300.00

December-March 2 extra a month 4@ \$73.00= \$292.00
(morning 1 hour practice)

4@ \$112.00=\$448.00

(afternoon 45min practice)

Total: \$1,040.00

Josh Hagel Conditioning

3 before Christmas @250.00/hr = \$750.00

3 after Christmas @250.00/hr= \$750.00

Total: \$1,500.00

Apparel

Track Pants \$48.95x16=\$783.20

Hoodies \$45.00x16=\$720.00

Total (with tax) \$1,578.36

Grand Total: \$6,068.36

Income

Bottle Drive #1

Total: \$2,260.00

Bottle Drive #2

Total: \$2,000.00 (hope for)

Sponsorship

McTavish Deliveries

Total: \$500.00

Suncor (Apparel and misc)

Total: \$1,800.00

Team fees ??

Total: to be determined if bottle drive #2 is short

Grand Total: \$6,560.00

Minus Expenses: \$6,068.36

Extra

balance to use: \$491.64

Colleen King

From: Lori Christenson <u13aavikings2020@gmail.com>
Sent: Tuesday, October 19, 2021 1:51 PM
To: kings@camrosehockey.com; bassettjordan@hotmail.com; esonny78@hotmail.com; sorensenchelsea19@gmail.com
Subject: U13 AA Vikings Team Budget 2021-2022

Hi Colleen,

Here is a copy of our team budget as requested, please let me know if you have any questions. Have a great week!

Lori Christenson

2021-22 U13 AA Vikings Working Budget							
Item	Proposed	Description	Paid	Collected	Outstanding		
EXPENSES:						Actual	to Budget
Apparel	\$6,500	Players & Coaches					
Exhibition	\$750						
Fundraising Expenses	\$500						
Misc Expenses	\$0						
Extra Ice	\$3,000						
Team Building	\$500						
Specialty Training	\$3,000						
Banking	\$50						
Away Tournaments	\$4,000						
Bus Charters	\$3,600						
Meeting Rooms	\$0						
Home Tournament Expenses	\$8,500						
Christmas Party	\$0						
Year End Party/Awards	\$1,200						
Team Meals	\$0						
Total Proposed Expenses	\$31,600						

TOTAL ACTUAL						\$0.00	
REVENUE:			Etransfer	Cash		Actual	Budget
Bottle Drive	\$3,000	1 planned	\$1,873.50	\$223.60		\$2,097.10	-\$902.90
Sponsorship	\$1,500						
Fundraising	\$2,000						
Tournament	\$15,000						
Team Fees	\$10,800	\$600/Player					
Total Proposed Revenue	\$32,300						
TOTAL ACTUAL							
VARIANCE							

Camrose U13 A VIKINGS

BUDGET FOR 2021-2022

	ACTUAL	BUDGET
INCOME		
Starting income		
Fundraising Income		
Bear Tracks Ice Melter		4,250.00
Bottle Drive		
Fundraiser Idea #3		
Total Fundraising Income	0.00	4,250.00
Sponsorship and Donations		2,500.00
Briggs Family		
FAWN interiors		
Hi Way 9		
Phase Electrical		
Rainbow Systems		
Spring Lake Simmentals/Eric and Cristin Zimmer		
Terra Firma HDD		
Transand		
Zetsen		
Zimmer Siding and Construction		
Total Sponsorship and Donations	0.00	2,500.00
Team Fees (17 x \$300)		5,100.00
Referee Income		
KC 501		100.00
Total Referee Income	0.00	0.00
Tournament Income		
Player contributions 17 x \$80		1,360.00
Entry Fees		14,000.00
Ice and Refs		0.00
Assigning Fee		0.00
50/50 Online		5,000.00
50/50 Player		300.00
Raffle Table		2,000.00
Plinko		250.00
Cheer Bag		2,000.00
Player Board Income		500.00
Player Gifts		0.00
Locker Room Snack Boxes		0.00
Programs/ Draw Board		0.00
Miscellaneous		0.00
Heart and Hustle		0.00
Pizza Shootout		0.00
Medals		0.00
Parent Meeting Room		0.00
Total Tournament Income	0.00	25,410.00
TOTAL INCOME	0.00	37,260.00
EXPENSES		
Admin Fees		
Bank Fees		90.00
Misc Expenses		50.00
Admin Fees -Other		25.00

Total Admin Fees		165.00
Apparel		
	Team Jackets	2,000.00
	Team Track Suits	2,210.00
	Stickers/Lettering for Captains	85.00
	Name Bars	100.00
	Hoodies	600.00
Total Team Apparel		0.00 4,995.00
Gifts		
	Coaches	650.00
	Players	486.00
Total Gifts		0.00 1,136.00
Training PEP		4,000.00
	HSC	
	Ian Gordon Goaltending Clinic	
	Vikings November 22 Zac Babin	
	Vikings November 22 Jackson Siemens	
	Zac Babin	
	Jackson Siemens	
Total Training		0.00 4,000.00
Extra Ice/ Exhibition Games		2,500.00
	15-Oct-21 Fri 6:15 PM 7:15 PM\$149.00	
	11-Nov-21 Thu 4:00 PM 4:45 PM\$112.00	
	17-Oct-21 Sun 1:00 PM KC 501 EDMONTON	
Total Extra Ice/ Exhibition Games		2,500.00
Team Building		6,400.00
	Bus Trip- Slave Lake	
	Bus Trip-	
	Meals	
	Team Building -Other	
	Team Building -Other	
	Meeting Rooms	
Total Team building		0.00 6,400.00
Out of Town Tournaments		3,000.00
	Okotoks Big Rock Tournament	
	Blackfalds Tournament	[1]
Total Out of Town Tournaments		0.00 3,000.00
Tournament Expenses		
	Ice Time & Refs	6,944.00
TOURNAMENT PROFIT	50/50	20.00
25,410.00	Raffle Table	700.00
12,064.00	Cheer Bag (Booze Basket)	500.00
13,346.00	Sponsorship	0.00
	Player Board	100.00
URNAMENT PROFIT	Player Gifts- T-Shirts	1,360.00
0.00	Locker Room Snack Boxes	350.00
0.00	Programs/ Draw Board	350.00
0.00	Miscallenous	300.00
	Heart and Hustle	240.00
	Pizza Shootout	
	Medals	400.00
	Photography	400.00
	Pizza Party	400.00

	0.00	12,064.00
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Year End Party

	3,000.00
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ACTUAL	BUDGET
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TOTAL EXPENSES

0.00	37,260.00
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NET INCOME

0.00	0.00
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U 13 B Vikings Budget 2021

Completed by Pamela Boyson, Team Treasurer

Expense Descriptions	Costs
Bentley Tournament Fee (Dec. 3-5)	\$1100
Vermilion Tournament Fee (Jan. 7-9)	\$950.00
Name Bars	\$96.00
Team apparel	\$1787.10
*Skills Session – Viking Support	\$50.00
*Skill Session – split with U 13 A team	\$60.00
Team Kodiak Team Canada Game	\$100
Kodiaks Box game team lunch	\$107.00
Tournament Expenses (suppers x 2) \$200 x 2	\$400.00
Totals as of Dec. 2	\$4650.10
Revenue	
Bottle Drive	\$2099.00
Team Fees \$200/player x 15 players	\$3000.00
Total revenue as of Dec. 2	\$5099.00

*We anticipate some further skills sessions in the coming months.

	2021/22 U13 Wildcats Budget	
Coach: Chris Zarski, Manager: Melissa Riopel, Treasurer: Deanne Wright		
Revenue		Budget
	Last years funds	\$330.14
	Team fees (15 player/\$300each)	\$4,350.00
	Bottle Drive	\$1,500.00
	Daysland Ice U11 Portion	\$585.00
	Apparel	\$1,400.00
	Hosting Wildcats Tournament	\$7,500.00
	Additional Tournament Profits	\$3,800.00
	Total Revenue	\$19,465.14
Expenses		
	Admin	\$200.00
	Kodiak Tickets (vs Team Canada)	\$130.00
	Daysland Ice	\$1,950.00
	Additional Camrose Practice Ice	\$894.00
	Exhibition Games	\$2,484.00
	Tournament Fees/Exp	\$1,900.00
	Apparel	\$1,400.00
	Year End Party (or player gift/coach)	\$1,500.00
	Hosting Wildcats Tournament	\$7,800.00
	Total Expenses	\$18,258.00

Expenses

Description	Estimated Budget 2021-2022	Actual	Difference
Tournament Entry Fee	5000	4250	750
Bus Charters	3800		
Extra Ice Times	4000	1096.89	2903.11
Exhibition Games	750		
Additional Coach Work	2000	2099.95	
Misc	500		
Team Building Functions	1250	492.3	757.7
Year End Party	1250		
Awards	750		
Home Tournament Expenses	8000	9385.19	-1385.19
Banking Fees/team snap	200		
Team Appraral	7000	6491	509
Fundraising Expenses	500	227.53	272.47
Total Expenses	35000	24042.86	3807.09

Income

Description	Estimated Budget 2021-2022	Actual	Difference
Fees (19x500)	9500	9500	0
Bottle Drive	2000		
Tournament Revenue	18000	18087	-87
Fundraising Revenue	3500	2000	1500
Sponsorship	2000	4099	-2099
Total Income	35000	33686	-686

HSC provided 250.00 discount on bill to be sponsor of team. 250.00 was not added into the sponsorship line,

Camrose U11 Wildcats Hockey Team
2021-22 BUDGET

REVENUE		
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DESCRIPTION	BUDGET 2021-2022	ACTUAL 2021-2022
Fees- \$300 x15	\$4,500.00	\$3,000.00
Spirit Wear-		\$1,435.00
Tournament Fees	\$7,500.00	\$6,000.00
Tournament Raffle and 50/50	\$2,500.00	
Fundraising	\$1,500.00	
Sponsorships	\$100.00	
Scotia Bank Grant	\$250.00	
Opening accout balance	\$170.73	\$170.73
TOTAL INCOME	\$16,520.73	\$10,605.73
EXPENSES		

DESCRIPTION	BUDGET 2021-2022	ACTUAL 2021-2022
Tournament Fees	\$2,000.00	\$2,600.00
Extra Ice for Practices (10@\$65)	\$650.00	\$65.00
Extra Ice for Games		
Gym Rental for Dryland Training (10@\$10)	\$100.00	\$60.00
Ref Costs for Extra Games		
Coaches Gifts	\$100.00	
Team Building Functions	\$100.00	\$100.00
Team Parties	\$250.00	\$255.15
Spirit Wear		\$1,434.44
Fundraising Expenses		
First Aid Kit	\$50.00	
PEP, Tim Green, Outside Help		
Wild Cat Tournament Expenses	\$6,800.00	
TOTAL EXPENSES	\$10,050.00	\$4,514.59

SURPLUS/DEFICIT	\$6,470.73	\$6,091.14
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2021 U15 A Vikings - Budget

Item	Proposed	Description	Paid	Collected	Actual	to Budget
EXPENSES:						
Apparel	\$1,000	Name Bars	\$99.00	\$915.81	\$1,014.81	-\$14.81
Exhibition	\$1,000				\$0.00	\$1,000.00
Fundraising Expenses	\$0				\$0.00	\$0.00
Misc Expense	\$500				\$0.00	\$500.00
Banking	\$50	fees	\$4.00		\$4.00	\$46.00
Extra Ice	\$2,000		\$223.20	\$133.88	\$357.08	\$1,642.92
Team Building	\$500		\$210.00		\$210.00	\$290.00
Specialty Training	\$1,500	HSC, PEP, Dryland, etc			\$0.00	\$1,500.00
Away Tournaments	\$3,500		\$1,800.00		\$1,800.00	\$1,700.00
Bus Charters	\$5,000				\$0.00	\$5,000.00
Meeting Rooms	\$0				\$0.00	\$0.00
Home Tournament Expenses	\$8,500	Awards/Medals/Player	\$283.50		\$283.50	\$8,216.50
Christmas Party	\$400				\$0.00	\$400.00
Year End Party/Awards	\$1,275				\$0.00	\$1,275.00
Team Meals	\$600				\$0.00	\$600.00
Total Proposed Expenses	\$25,825				\$3,669.39	
TOTAL ACTUAL						\$22,155.61

REVENUE:						
					Actual	To Budget
Bottle Drive	\$0.00	1 planned			\$0.00	\$0.00
Sponsorship	\$1,200.00				\$0.00	\$1,200.00
Fundraising	\$4,600.00	Survivor	\$5,000.00	\$335.00	\$5,335.00	-\$735.00
Tournament	\$13,500.00	table; 50/50; etc	\$3,600.00	\$1,800.00	\$13,350.00	\$150.00
Team Fees	\$7,200.00	\$400/Player	\$1,600.00	\$800.00	\$7,200.00	\$0.00
Total Proposed Revenue	\$26,500.00				\$25,885.00	
TOTAL ACTUAL						\$615.00
VARIANCE	\$675.00					\$22,770.61



Camrose U16 AA Vikings

2021-2022 Budget

EXPENSES

DESCRIPTION	BUDGET 2021-22	Actual 2021-2022	Bal Remaining
Tournament Entry Fees	\$ 1,500.00	\$ 1,500.00	\$ -
Extra Ice Times(1 practice per week)	\$ 4,200.00	\$ 2,362.00	\$ 1,838.00
Exhibition Games	\$ 550.00	\$ 85.00	\$ 465.00
Additional Coach Work	\$ 3,000.00	\$ 2,643.68	\$ 356.32
Misc	\$ 250.00	\$ -	\$ 250.00
Coach Per Diem	\$ 1,500.00		\$ 1,500.00
Team Building Functions	\$ 1,000.00		\$ 1,000.00
Yearend Party	\$ 1,000.00	\$ -	\$ 1,000.00
Team Apparel	\$ 3,700.00	\$ 34.47	\$ 3,665.53
Bank Charges for E-transfers	\$ 50.00	\$ -	\$ 50.00
Fundraising Expenses	\$ 160.00	\$ 57.74	\$ 102.26
TOTAL EXPENSES	\$ 16,910.00	\$ 6,682.89	\$ 10,227.11

INCOME

DESCRIPTION	BUDGET 2021-22	Actual 2021-2022	Bal Remaining
Fees (17*650)	\$ 11,700.00	\$ 11,450.00	\$ 250.00
Bottle Drive	\$ 1,210.00	\$ -	\$ 1,210.00
Sponsorships	\$ 500.00	\$ 500.00	\$ -
Pre-season game ice time charge	\$ 500.00	\$ 250.00	
Home Tournament Revenue		\$ -	\$ -
Fundraising Revenue	\$ 3,000.00	\$ 2,070.00	\$ 930.00
TOTAL INCOME	\$ 16,910.00	\$ 14,270.00	\$ 2,640.00

SURPLUS/DEFICIT

\$0.00

\$ 7,587.11

Expenses

Tournament	1500
Extra Ice 125/hr	1000
Goalie Coach	450
Bank Fees	50
Apparel Coaches	280
Apparel Kids	1050
Hotel Coach	300
Honararium coach	200
Name Bars	330

Total Expenses	5160
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Income

Team fees:150pp	2250
Bottle Drive	1000
Raffle	2000

Total income	5250
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2021 U15 A Vikings - Budget

Item	Proposed	Description	Paid	Collected	Actual	to Budget
EXPENSES:						
Apparel	\$1,000	Name Bars	\$99.00	\$915.81	\$1,014.81	-\$14.81
Exhibition	\$1,000				\$0.00	\$1,000.00
Fundraising Expenses	\$0				\$0.00	\$0.00
Misc Expense	\$500				\$0.00	\$500.00
Banking	\$50	fees	\$4.00		\$4.00	\$46.00
Extra Ice	\$2,000		\$223.20	\$133.88	\$357.08	\$1,642.92
Team Building	\$500		\$210.00		\$210.00	\$290.00
Specialty Training	\$1,500	HSC, PEP, Dryland, etc			\$0.00	\$1,500.00
Away Tournaments	\$3,500		\$1,800.00		\$1,800.00	\$1,700.00
Bus Charters	\$5,000				\$0.00	\$5,000.00
Meeting Rooms	\$0				\$0.00	\$0.00
Home Tournament Expenses	\$8,500	Awards/Medals/Player	\$283.50		\$283.50	\$8,216.50
Christmas Party	\$400				\$0.00	\$400.00
Year End Party/Awards	\$1,275				\$0.00	\$1,275.00
Team Meals	\$600				\$0.00	\$600.00
Total Proposed Expenses	\$25,825				\$3,669.39	
TOTAL ACTUAL						\$22,155.61

REVENUE:						
					Actual	To Budget
Bottle Drive	\$0.00	1 planned			\$0.00	\$0.00
Sponsorship	\$1,200.00				\$0.00	\$1,200.00
Fundraising	\$4,600.00	Survivor	\$5,000.00	\$335.00	\$5,335.00	-\$735.00
Tournament	\$13,500.00	table; 50/50; etc	\$3,600.00	\$1,800.00	\$13,350.00	\$150.00
Team Fees	\$7,200.00	\$400/Player	\$1,600.00	\$800.00	\$7,200.00	\$0.00
Total Proposed Revenue	\$26,500.00				\$25,885.00	
TOTAL ACTUAL						\$615.00
VARIANCE	\$675.00					\$22,770.61

Camrose Vikings U18AA Budget 2021-22

Budget

Expenses	Proposed 21/22	Budgeted LYR	Actual
John Ferguson Tournament	\$1,800.00	\$0.00	Ice Time 8716.5
Away Tournament	\$2,000.00	\$2,000.00	
Trainer Hotel Rooms	\$500.00	\$1,000.00	
Home Tournament Cost	\$16,611.50		
Bus Charters	\$3,000.00	\$3,500.00	
Trainer Costs	\$2,000.00	\$2,000.00	
Extra Ice and Referee Costs	\$5,000.00	\$5,000.00	
Off Ice Training	\$2,000.00	\$2,500.00	
Specialty Coaching	\$3,000.00	\$5,000.00	
Team Meals / Functions	\$2,500.00	\$1,500.00	
Equipment / Decals	\$500.00	\$0.00	
Team Apparel	\$800.00	\$9,100.00	
Year End Party	\$300.00	\$0.00	
Dressing room	\$2,500.00	\$2,000.00	
Misc Programs/Office/Banking	\$750.00	\$250.00	
Fieldhouse rental	\$250.00	\$250.00	
InStat	\$2,400.00	\$0.00	
Team hotels	\$1,000.00		
Name Bars 216 sewing 171	\$387.00	\$0.00	
Total Expenses	\$47,298.50	\$34,100.00	
Income	Proposed	Actual	19 x 1650
Opening Balance	\$0.00	\$71.00	
Team Fees 19 x \$1000	\$19,000.00	\$31,350.00	
Home Tournament Revenue	\$26,250.00		
Additional Sponsorship		\$500.00	
Additional Fundraising	\$0.00	\$2,500.00	
Program Sponsorship/ads 19 x \$75	\$1,425.00	\$1,425.00	
Pub Night	\$10,000.00		
Rafflebox 50/50	\$5,300.00		
Silent Auction	\$2,165.00		
Total Income	\$64,140.00	\$35,846.00	
Profit / Loss	\$16,841.50	\$1,746.00	