

<b>2021 CAMROSE SOFTBALL ASSOCIATION</b>		
<b>BUDGET</b>		
<b><u>REVENUE</u></b>	<b><u>BUDGET 2022</u></b>	
Registrations	\$21,000.00	
Raffle	\$9,750.00	
POS	\$350.00	
Tryout Fees		
Batting Cage Rental		
Coaches Clinics		
Umping Clinics		
Pitching Clinics Dec 2019		
<i>Pitching Clinic Sept 2020</i>		
Donations		
Fundraising	\$2,100.00	Highway cleanup
Grants/Sponsorship		
<i>Merchant Fee Error</i>		
<i>Merchant Fees</i>		
<i>CMBA Start up costs</i>		
<i>Ball Pants</i>		
<i>Late Fee</i>		
<i>Individual Team Diamond Rental</i>		
<i>Competitive League Fees</i>		
<b>TOTAL INCOME</b>	<b>\$33,200.00</b>	
<b><u>EXPENSES</u></b>	<b><u>BUDGET 2022</u></b>	
Accountant/Lawyer	\$250.00	
Insurance	\$600.00	
Petty Cash	\$400.00	
Bank Fees/Cheques	\$25.00	
NSF Fees	\$100.00	
Police Checks	\$100.00	
AGM Fees	\$100.00	
POS Fees	\$500.00	
Honorarium (Thank You)	\$250.00	
Booster	\$250.00	
Morning News	\$250.00	
<i>Logo Creation</i>		
<i>Canada Post MailBox</i>	\$100.00	
RAMP	\$525.00	
Website Fee	\$525.00	
Refunds	\$1,250.00	
Board/Coach Refunds	\$2,600.00	
Association Fees	\$1,750.00	
Provincial Fees	\$1,750.00	
<i>Competitive League Fees</i>		

House Umpires/Diamonds	\$1,000.00		
Rep Umpires/Diamonds	\$1,000.00		
Umpire Clinic	\$500.00		
Pitching Clinic Dec 2019			
<i>Pitching Clinic Sept 2020</i>			
<i>Pitching Clinic U10/U12</i>			
Coaching Clinic	\$100.00		
Fieldhouse Rental	\$2,250.00		
Diamond Rental	\$3,200.00		
222 Clinics			
<i>Bring a Friend Night</i>			
<i>Sheds</i>			
<i>Batting Cage Expenses</i>			
<i>Team Snap Fees</i>			
Equipment	\$4,500.00		
Jersey Account Transfer	\$1,010.00		
Raffle Account Transfer	\$7,800.00		
Raffle Expenses (Prizes and Print)	\$2,100.00	1950 plus 150 printing	
Facilities Account Transfer	????		
<b>TOTAL EXPENSES</b>	<b>\$34,785.00</b>		
<b>NET INCOME/LOSS *</b>	<b>-\$1,585.00</b>		