

CBS Kiwanis Minor Baseball Association
Income Statement January 1 - October 27, 2025

Total Expenses	-358,672.30
Coaching Courses	-396.34
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Fees	-29,506.22
Accounting	-920.00
BNL Fees	-18,171.80
Field Maintenance Fee (Town of CBS)	-7,200.00
Misc	-3,214.42
Field Improvements	-169,664.48
Back Stop	-7,291.00
Bleachers/Ramps	-39,970.04
Concrete Work	-112,872.50
Hottie Pottie	-4,276.85
Misc	-1,631.59
Trees	-3,622.50
General Expenses	-14,676.45
Executive Meetings	-207.20
Field of Dreams	-1,775.90
Misc	-867.94
Sign Shop	-10,328.47
Tools/supplies	-1,496.94
Payroll	-57,615.05
Staff and Honorariums	-57,615.05
Refund	-2,435.01
Seasonal Refunds	-2,435.01
Service Charge	-108.75
Banking	-108.75
Sports Equipment	-64,104.51
Backcatcher gear	-3,305.25
Ball Caps	-9,145.95
Baseballs	-5,464.80
Jerseys	-16,008.00
Medals	-2,064.83
Misc equipment	-6,681.76
Pitcher 9 pocket	-1,035.00
R2 Baseball Machine	-4,280.52
Sub Cage Jacket	-16,118.40
Tournaments and Special Events	-20,165.49
6U Year End	-137.95
All Star Tryouts	-4,513.30
Female Day	-300.61
Kiwanis Cup	-1,423.65
Spring Training	-7,500.00
Team sponsorships	-2,350.00
U13A Provincials	-554.26
U15 Provincials	-709.57
U18 Provincials	-2,268.85
U9 Jamboree	-195.97
U9 Year End	-211.33

Total Revenue	379,623.23
Donation	3,223.40
Equipment Grant	9,565.00
Field of Dreams	56,348.00
General Revenue	1,049.23
Kiwanis Cup Registration	8,250.00
Municipal Grant	112,872.50
Payroll - Federal Grant	32,910.00
Payroll - Provincial Grant	9,720.00
Registration	123,459.35
Sponsorship	11,012.76
Spring Training	11,212.99

Net Income: 20,950.93