

Central Alberta Lacrosse League
Profit & Loss
 October 2021 through May 2022

	Oct '21 - May 22
Ordinary Income/Expense	
Income	
Program Income	
CAMP Registration fees	7,179.20
Coaching Clinic Fees	6,275.00
Female Registration Fees	3,503.50
League fees (Call Membership)	16,875.00
Total Program Income	33,832.70
Total Income	33,832.70
Gross Profit	33,832.70
Expense	
Bank Service Charges	
Merchant Fees	307.00
Bank Service Charges - Other	31.50
Total Bank Service Charges	338.50
Business Expenses	
Advertising	118.38
ALA fees	193.00
Office Expenses	103.95
Website	1,815.00
Total Business Expenses	2,230.33
CALL CAMP	
Equipment (Camp)	292.03
Floor time for Camp	370.29
Total CALL CAMP	662.32
Contract Services	
Scheduler Fees	9,500.00
Total Contract Services	9,500.00
Donation	104.19
Facilities and Equipment	
Meeting Room Rental	383.40
Total Facilities and Equipment	383.40
Female Lacrosse	
Equipment (Female Lacrosse)	76.86
Floor Time (Female)	1,700.00
Total Female Lacrosse	1,776.86
Operations	
Coaching Clinics	3,753.91
Ref Clinics	504.45
Referee Game Fees	12,666.00
Total Operations	16,924.36
Total Expense	31,919.96
Net Ordinary Income	1,912.74
Net Income	1,912.74