

Profit and Loss

Central Alberta Lacrosse League

October 1, 2024-September 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
Apparel	
Female Apparel and Shorts	750.00
Total for Apparel	\$750.00
Fines/Penalties	500.00
Program Income	\$0.00
4 on 4 registration fees	20,000.00
CAMP Registration fees	59,670.00
Coaching Clinic Fees	9,724.37
Female Registration Fees	21,600.00
League fees (Call Membership)	38,290.00
U7 U9 Festivals	10,122.03
Total for Program Income	\$159,406.40
Referee Income	
Ref Fees	21,536.00
Ref Mileage	10,945.32
Total for Referee Income	\$32,481.32
Total for Income	\$193,137.72
Cost of Goods Sold	
Gross Profit	\$193,137.72
Expenses	
4 on 4 Tournament	\$1,496.60
Equipment	1,634.85
Floor Expense (4 on 4)	6,162.20
Referees- 4on4	3,252.84
Total for 4 on 4 Tournament	\$12,546.49
Bank Service Charges	
Merchant Fees	1,187.89
Total for Bank Service Charges	\$1,187.89
Business Expenses	
ALA fees	195.00
Office Expenses	815.15
Storage	1,756.20
Website	803.25
Total for Business Expenses	\$3,569.60
CALL CAMP	
Coach Honorariums	5,075.04
Equipment (Camp)	315.00
Floor time for Camp	24,318.55
Pinnies	6,856.50
Total for CALL CAMP	\$36,565.09

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DISTRIBUTION ACCOUNT	TOTAL
Contract Services	\$150.00
Executive Director	30,000.00
Total for Contract Services	\$30,150.00
Facilities and Equipment	
Floor Rent	\$0.00
U7/U9 Floor Rent	3,445.85
Total for Floor Rent	\$3,445.85
Total for Facilities and Equipment	\$3,445.85
Female Lacrosse	\$656.25
Equipment (Female Lacrosse)	4,188.41
Female ALA Fees	4,697.00
Floor Time (Female)	7,800.79
Referees (Female)	2,260.41
Total for Female Lacrosse	\$19,602.86
Operations	
Coaching Clinics	4,465.27
Donation	1,497.37
Meeting Expenses	1,453.98
Printing and Copying	318.28
Provincial Intent Fees	0.00
Ref Clinics	775.30
Referee Game Fees	26,128.00
Referee Mileage	11,844.55
Total for Operations	\$46,482.75
Playoff Expenses	
Playoff Floor Rent	6,840.72
Playoff Medals/Banners	1,534.57
Play off Ref Fees	6,510.00
Play Off Ref Mileage	2,517.45
Total for Playoff Expenses	\$17,402.74
Referee Mentorship Program	300.00
Try Lacrosse Events	490.35
Total for Expenses	\$171,743.62
Other Income	
Other Expenses	
Profit	\$21,394.10