

Statement of Activity

Cochrane Rec Hockey

May 1, 2025-March 26, 2026

	TOTAL
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Income	
Fundraiser income	\$25,701.44
Registration	\$81,574.82
registration-add ons	\$1,000.00
sponsorship	\$500.00
Tournament registration income	\$12,345.50
Total for Income	\$121,121.76
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Cost of Goods Sold	
Ice	\$53,128.57
Insurance premiums	\$7,001.81
RAMP expense	\$1,588.14
Sports Pay Expense	\$5,135.38
Total for Cost of Goods Sold	\$66,853.90
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Gross Profit	\$54,267.86
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Expenses	
50-50 winners	\$9,009.06
Equipment & Materials	\$1,462.25
fundraiser expenses	\$5,390.00
Gifts/Promotions	\$4,691.08
Name Bars	\$1,016.80
Office expenses	\$31.91
Other general and administrative expenses	\$930.98
Raffle Box Fee's	\$952.67
Ref	\$7,280.06
Team Events	\$4,961.25
tournaments	\$7,406.67
Total for Expenses	\$43,132.73
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Other Income	
Interest earned	\$29.80
Total for Other Income	\$29.80
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Profit	\$11,164.93
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