

**COWICHAN VALLEY MINOR HOCKEY ASSOCIATION
ANNUAL BUDGET FOR CURRENT SEASON 20 /20**

Registered Team Name (Coaches Last Name/Division)

REVENUE

	Projected Budget	Year-to-Date
Fundraising Projects	_____	_____
Parent Contributions/Fees	_____	_____
50/50 ticket sales	275.00 or 660.00	_____
Sponsorship	_____	_____
Net Revenue from Tournament	_____	_____
Others	_____	_____
Total Revenue	_____	_____

EXPENDITURES

	Projected Budget	Year-to-Date
Travel and Tournament Expenses:		
tournament entry fees	_____	_____
team travel	_____	_____
coaches travel expenses (hotel/gas)	_____	_____
Subtotal:	_____	_____
<u>Additional Expenses:</u>		
50/50 ticket purchase	30.00 or 60.00	_____
Fundraising Project costs	_____	_____
Christmas Party	_____	_____
Wind-up Party	200.00	_____
Gifts to coaches	200.00	_____
Miscellaneous (please list)	_____	_____
	_____	_____
Subtotal:	_____	_____
Total Expenditures	_____	_____

ACCOUNTING

Total Revenue	_____	_____ (date received)
Total Expenditures	_____	
Balance	=====	_____ (approval number)