

Cranbrook Minor Hockey Association			
			Program Actuals for
			June 1, 2023 - April 30, 2024
	Revenues		
	Community Gaming Grant		60,000.00
	Registration Fees		282,108.36
	Sponsors Donations		14,850.00
	Raffle Income		56,704.34
	Team League Fee Repayments		4,862.49
	Team Tournament Repayments		61,278.79
	Rep Team Extra Ice		31,779.57
	Team Equipment Deposits		3,100.00
	Team Equipment Repayments		11,473.58
	Other Revenue		1,982.06
	Interest Revenue		6,331.49
		TOTAL	534,470.68
	Expenses		
	Ice Rental		232,416.87
	Contract Services		43,043.88
	Raffle Expense		25,044.66
	Miscellaneous		7,250.00
	Advertising		0.00
	BC Hockey - Player Registration		18,134.28
	EK League Dues		7,366.25
	SCAHL League Dues		2,000.00
	Meeting & Travel Expenses		11,544.16
	Concussion Testing		6,870.86
	Referee Fees		30,248.74
	Coach Reimbursements		816.73
	Coach & Referee Clinics		0.00
	Goalie Clinics		7,795.00
	Team Bank Account Fees		575.00
	Office Supplies		1,173.82
	Website & App Expenses		1,934.88
	Equipment & Jersey Purchases		33,678.03
	Insurance		19,460.00
	Business Fees & Licences		210.00
	Team Tournament Fees & sanctio		11,604.87
	Sponsorship Expenses		2,265.00
	Team Tournament Loans		52,375.82
	Credit Card Charges		184.80
	Accounting Fees		1,302.00
	Bank Fees		367.20
			517,662.85

Program Budget for
June 1, 2024 - May 31, 2024
60,000.00
285,000.00
20,000.00
10,000.00
5,000.00
50,000.00
80,000.00
8,500.00
15,000.00
2,000.00
5,000.00
540,500.00
260,000.00
45,000.00
5,000.00
7,500.00
1,000.00
20,000.00
7,500.00
2,000.00
12,000.00
7,000.00
50,000.00
1,000.00
3,000.00
8,000.00
600.00
1,200.00
2,000.00
50,000.00
20,000.00
250.00
12,000.00
2,000.00
45,000.00
200.00
2,000.00
400.00
564,650.00

			TOTAL		517,662.85	
			Surplus/Deficit		16,807.83	

564,650.00

-24,150.00
