

**Calgary Senior Mens' Basketball Association**  
**Balance Sheet**  
**as of July 31, 2025**

<b>Assets</b>	<b>2025</b>	<b>2024</b>	<b>2023</b>
Current Assets			
Cash and Short Term Investments	\$147,045	\$143,486	\$115,671
Accounts Receivable & Prepaid Expenses	\$0	\$0	\$1,900
	<b>\$147,045</b>	<b>\$143,486</b>	<b>\$117,571</b>
<b>Liabilities</b>			
Current Liabilities			
Accounts Payable and Prepaid Fees	\$24,677	\$28,234	\$10,838
Deferred Revenue	\$0	\$0	\$0
Team Deposits	\$6,500	\$8,300	\$8,400
	<b>\$31,177</b>	<b>\$36,534</b>	<b>\$19,238</b>
<b>Association Surplus</b>			
Surplus	\$115,869	\$106,952	\$98,333
	<b>\$147,045</b>	<b>\$143,486</b>	<b>\$117,571</b>

Approved by the Board  \_\_\_\_\_, Director

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**Calgary Senior Mens' Basketball Association**  
**Statement of Revenues and Expenses**  
**For the Year Ended July 31, 2025**

	2025	2024	2023
Teams (Winter)	74	80	72
Teams (Spring)	40	38	40
<b>Revenues</b>			
League fees (Winter)	\$285,286	\$299,048	\$255,429
League fees (Spring)	\$80,000	\$70,571	\$72,381
Fines, uniforms and miscellaneous	\$6,938	\$3,575	\$4,909
Interest income	\$5,748	\$2,349	\$2,952
	<b>\$377,971</b>	<b>\$375,544</b>	<b>\$335,670</b>
<b>Disbursements</b>			
Gym rentals & passes (Winter)	\$111,965	\$116,639	\$110,853
Gym rentals & passes (Spring)	\$31,197	\$28,922	\$30,670
Referees (Winter)	\$101,372	\$102,647	\$90,200
Referees (Spring)	\$28,750	\$28,076	\$25,960
Timers and scorers (Winter)	\$29,696	\$30,910	\$25,316
Timers and scorers (Spring)	\$8,269	\$7,728	\$7,152
Commissioner fees (Winter)	\$17,500	\$17,600	\$15,090
Commissioner fees (Spring)	\$4,850	\$4,500	\$4,000
Credit Card Processing	\$9,844	\$9,690	\$8,627
Awards (Winter)	\$9,722	\$10,699	\$9,625
Awards (Spring)	\$1,270	\$383	\$417
Uniforms	\$3,451	\$831	\$3,052
Website	\$1,825	\$1,825	\$4,620
Other (Donations, postage, bank fees, legal)	\$5,457	\$2,029	\$3,719
Storage	\$2,497	\$2,497	\$2,301
Memberships	\$150	\$50	\$50
Score Sheets & Scoreclocks	\$1,238	\$1,900	\$0
	<b>\$369,054</b>	<b>\$366,925</b>	<b>\$341,652</b>
Gain (loss) for the year	\$8,917	\$8,619	(\$5,982)
Surplus at beginning of year	\$106,951	\$98,333	\$104,314
Surplus at end of year	<b>\$115,869</b>	<b>\$106,951</b>	<b>\$98,333</b>