

**Dartmouth and District Baseball Association  
2021 Income Statement**

	Humber Park	Porters Lake	Cole Harbour	Diamond Dawgs	Eastern Passage	Arrows	Competitive Tryouts	Winter Camp	Total
<b>Income:</b>									
Total Registration Revenue	\$ 6,529	\$ 15,100	\$ 65,516	\$ 34,749	\$ 23,166	\$ 29,866	\$ 10,740	\$ 7,425	\$ 192,575
Less:									
Credit Cards	(88)	(288)	(1,476)	(589)	(413)	(429)	0		(3,284)
<b>Gross Funds for Distribution</b>	<b>\$ 6,441</b>	<b>\$ 14,812</b>	<b>\$ 64,040</b>	<b>\$ 34,160</b>	<b>\$ 22,753</b>	<b>\$ 29,437</b>	<b>\$ 10,740</b>	<b>\$ 7,425</b>	<b>\$ 189,291</b>
<b>Cost of Baseball:</b>									
<b>Game / Player Variable</b>									
Umpire Fees	\$ 1,526	\$ 1,270	\$ 7,545	\$ 3,522	\$ 2,412	\$ 3,395	\$ -	\$ -	\$ 19,670
Playoff Costs	184	184	1,010	735	459	-	-	-	2,572
Arrows Jersey Accrual	-	-	-	-	-	2,916	-	-	2,916
Arrows Equipment	-	-	-	-	-	7,193	-	-	7,193
BNS Insurance	580	1,740	8,020	3,278	2,008	3,120	-	-	18,746
BNS League Fees	-	-	-	-	-	1,000	-	-	1,000
BNS Provincial Tournament Fee	-	-	-	-	-	1,500	-	-	1,500
Tryout / Camp Costs	-	-	-	-	-	-	9,793	6,084	15,877
<b>Total Variable Costs</b>	<b>\$ 2,290</b>	<b>\$ 3,194</b>	<b>\$ 16,575</b>	<b>\$ 7,535</b>	<b>\$ 4,879</b>	<b>\$ 19,124</b>	<b>\$ 9,793</b>	<b>\$ 6,084</b>	<b>\$ 69,474</b>
<b>Fixed Costs</b>									
GoalLine System Costs	\$ 322	\$ 327	\$ 497	\$ 419	\$ 308	\$ 431	\$ -	\$ -	\$ 2,304
Quickbooks / Treasurer (J Scott)	69	206	948	452	277	293	-	-	2,244
DDMBA Bank Fees	24	72	331	158	97	102	-	-	784
Office & Admin	8	24	110	52	32	34	-	-	260
Rec Cordinator (Sydney)	35	105	486	232	142	-	-	-	1,000
Umpire Assignor (B Mason)	185	205	970	410	360	495	-	-	2,625
Umpire Assignor (Dennis Crotty)	-	-	-	-	-	-	-	-	-
<b>Allocated Fixed Costs</b>	<b>\$ 643</b>	<b>\$ 939</b>	<b>\$ 3,342</b>	<b>\$ 1,723</b>	<b>\$ 1,215</b>	<b>\$ 1,355</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,217</b>
<b>Association Payout</b>	<b>\$ 3,508</b>	<b>\$ 10,680</b>	<b>\$ 44,123</b>	<b>\$ 24,902</b>	<b>\$ 16,658</b>	<b>\$ 8,958</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 108,828</b>
<b>Net Income / Loss</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (0)</b>	<b>\$ 947</b>	<b>\$ 1,341</b>	<b>\$ 1,772</b>