

Registrar:

We registered over 1,300 kids this year!

Below is a historical breakdown of DDMBA registration, 2025 was another growth year with an increase of over players, 5% over 2024. Registration started fast and remained steady all spring, moving players around and trying to find spots with the increased numbers space was very tight.

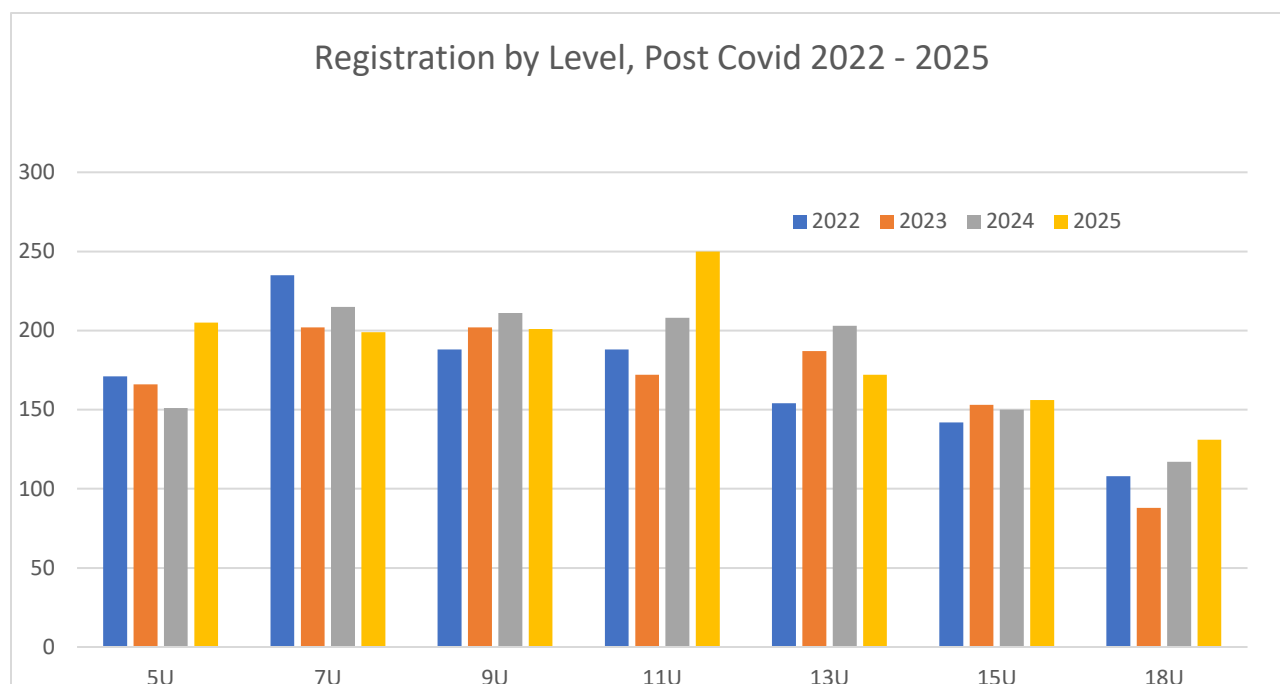
Overall the percentages per age group have remained very consistent over the last few years even with the overall increase in player counts.

That said we do have a relatively large group of U11's moving to U13 next year and small but still significant in U15 to U18's.(*assuming all players return)

Year	5U	7U	9U	11U	13U	15U	18U	Challenger	Totals
2017	117	193	228	230	174	94	55		1,091
2018	162	178	225	220	189	132	46		1,152
2019	138	163	191	200	172	125	72		1,061
2020	57	100	109	141	130	95	81		713
2021	117	173	155	160	150	124	94		973
2022	171	235	188	188	154	142	108	11	1,197
2023	166	202	202	172	187	153	88	20	1,190
2024	151	215	211	208	203	150	117	40	1,295
2025	205	199	201	250	172	156	131	42	1,356

Registered Players By Level %

Year	5U	7U	9U	11U	13U	15U	18U	Challenger	Totals
2017	11%	18%	21%	21%	16%	8%	5%		100%
2018	14%	15%	20%	19%	16%	11%	5%		100%
2019	13%	15%	18%	19%	16%	12%	7%		100%
2020	8%	14%	15%	20%	18%	14%	11%		100%
2021	12%	18%	16%	16%	15%	13%	10%		100%
2022	14%	20%	16%	16%	13%	12%	9%		100%
2023	14%	17%	17%	15%	16%	13%	8%		100%
2024	12%	17%	17%	17%	16%	12%	9%		100%
2025	16%	15%	15%	19%	13%	12%	10%		100%



Looking ahead: Expected Player / Level Changes - 2026

2025	U7	U9	U11	U13	U15	U18
Porters Lake	80	24	32	26	23	3
Cole Harbour	138	77	95	76	69	54
Diamond Dawgs	105	57	50	39	39	40
Eastern Passage	59	26	50	26	28	29
Humber Park	26	15	25	0	0	3
Total	408	199	252	167	159	129

2026	U7	U9	U11	U13	U15	U18
Porters Lake	66	30	22	29	29	12
Cole Harbour	93	82	86	86	78	72
Diamond Dawgs	77	53	61	41	38	53
Eastern Passage	39	36	27	50	29	28
Humber Park	22	17	11	16	0	1
Total	297	218	207	222	174	166

Expected Change	U7	U9	U11	U13	U15	U18
Porters Lake	(14)	6	(10)	3	6	9
Cole Harbour	(45)	5	(9)	10	9	18
Diamond Dawgs	(28)	(4)	11	2	(1)	13
Eastern Passage	(20)	10	(23)	24	1	(1)
Humber Park	(4)	2	(14)	16	0	(2)
Total	(111)	19	(45)	55	15	37

Finance:

Total registration fees with Tryouts, Clinics exceeded \$340k.

Major items of note:

We increased fees this month by \$10 per level, our fees are in line with other associations in the area, and our intention was to offset increased costs seemingly everywhere.

Umpire Fees over \$50k but this was \$6k less than our estimate (12 home games X full umpire rates per each team) with essentially no rainouts after June. Much of the amount underestimate is due to single umpired games. Jamie also scheduled an unusually high number of tournaments, fees for those are a flow through and not reflected on the statement.

Credit Card costs, over \$6k CC's continue to be more and more popular, we set the recovery rate at 2.8% which seems to be the sweet spot as it covered the cc costs plus the monthly fee our provide charged almost exactly.

BNS Insurance was right on expected based on registration numbers.

Recreation playoffs costs down over last year as existing field contracts were leveraged instead of issuing new contracts specifically for the playoffs..

Finally, the Arrows finished the year with ~\$6k in reserves before accounting for the current fall camp registration which started a few weeks ago.

We had a tryout savings due to not using OLR, that was used towards additional equipment for the Arrows program. Next years tryout costs should be significantly different as we plan to stop using Skillsharp software and potentially OLR for tryouts.

2025 DDMBA PL

	Humber Park	Porters Lake	Cole Harbour	Diamond Dawgs	Eastern Passage	Arrows	Tryouts	Clinic	Total
Registered Players	66	183	447	279	212	127	278	90	-
						-			-
Teams	2	6	18	9	10	10			55
Income:									
Gross Registration Revenue	\$ 12,272	\$ 36,272	\$ 94,547	\$ 56,937	\$ 47,123	\$ 34,101	\$ 24,426	\$ 38,825	344,743
Family Discount									-
Less:									
Uncollected:	\$ (410)	\$ (1,050)	\$ (2,148)	\$ (2,477)	\$ (1,310)	\$ -			(7,395)
Misc Credits									0
Credit Cards Charges/Recover									0
Association Net Adjustments									0
Gross Funds for Distribution	11,862	35,222	92,399	54,460	45,813	34,101	24,426	38,825	337,348
Cost of Baseball:									
Game / Player Variable									
Umpire Cost, Regular Season	\$ 1,496	\$ 3,175	\$ 16,571	\$ 8,126	\$ 11,975	\$ 8,611			\$ 49,955
Opening Day Umpires + Assignor	110	306	458	466	354				\$ 1,695
BNS Insurance/Admin	2,610	7,237	10,836	11,033	8,384	4,710			\$ 44,810
Arrows Equipment / Fields Rental	-	-	-	-	-	15,810	22,755	35,318	\$ 73,883
Rec Playoffs	627	1,738	2,603	2,650	2,014	-			9,632
Rec Coordinator	130	361	540	550	418	-	-	-	2,000
Umpire Assignor	140	480	1,685	800	1,160	700		-	5,205
Other Rec Costs	14	38	58	59	45	-			213
Arrows Storage	-	-	-	-	-	3,252			3,252
BNS League Fee	-	800	1,600	800	2,000	4,000			9,200
Total Variable Costs	\$ 5,127	\$ 14,136	\$ 34,350	\$ 24,485	\$ 26,350	\$ 37,083	\$ 22,755	\$ 35,318	\$ 199,845
Fixed Costs									
IT Costs	\$ 76	\$ 224	\$ 584	\$ 351	\$ 291	\$ 211	\$ 151	\$ 240	2,127
Accounting/System	\$ 71	\$ 211	\$ 549	\$ 331	\$ 274	\$ 198	\$ 142	\$ 225	2,000
DDMBA Bank Fees	\$ 35	\$ 105	\$ 273	\$ 164	\$ 136	\$ 98	\$ 70	\$ 112	994
Office & Admin	35	104	271	163	135	98	70	111	988
Allocated Fixed Costs	\$ 218	\$ 643	\$ 1,677	\$ 1,010	\$ 836	\$ 605	\$ 433	\$ 688	\$ 6,109
Surplus / Deficit	\$ 6,517	\$ 20,443	\$ 56,372	\$ 28,965	\$ 18,627	\$ (3,587)	\$ 1,238	\$ 2,819	\$ 131,394
Distributed To Associations	\$ (5,000)	\$ (18,000)	\$ (57,000)	\$ (28,965)	\$ (18,630)	\$ -	\$ -	\$ -	\$ (127,595)
Balance Due	\$ 1,517	\$ 2,443	\$ (628)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,332