

DVMHA Monthly Meeting

Date: December 9, 2025

Time: 6:30 PM

Location: Omniplex Curling Rink Meeting Room

Call to order @ 6:32 PM

Attendees: Michael Doerksen, Ryan Wilkes, Megan Hicks, Lauren Schmidt, Jenise Savage, Dean Lathwell, Dale Liske, Brent Huyghe, Drew Verge

Motions:

- Dale L. makes a motion to accept the September 29th, 2025 and November 10th, 2025 Fall AGM meeting minutes as presented, Ryan W. seconds. All in favour; passed.

Agenda

President Michael Doerksen:

- Asked the Omniplex about the stick holders, they said they would look into it.
- Thunder wants to present to the board in January or February
- Are any teams expecting to be re-tiered - not expecting any re-tiering of teams.

Vice President Blake Menning:

- Nothing to report.

Treasurer Ryan Wilkes:

Below is snapshot of bank from Dec 9

Membership #4802641

DRAYTON VALLEY MINOR HOCKEY ASSOCIATION - Business

Daily banking and savings (7)

2023/2024 - Community Plan - 14 - Inactive	\$0.00
Common Shares - Regular - 0	\$7.43
Early registration - Business Savings - 1	\$5,869.73
Fund-small licence - Community Plan - 9	\$7,449.01
Operating Account - Community Plan - 0	\$7,251.29
Savings - Business Premium Savings Account - 3	\$240,747.21
Servus Rewards - 8	\$72.74

Non-registered investments (1)

GIC - 3 Year Rate Builder (Redemption Feature) - 12	\$60,687.73
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Profit and Loss

Drayton Valley Minor Hockey

For the 8 months ended 30 November 2025

Account	Apr-Nov 2025	Apr-Nov 2024	difference
Trading Income			
50/50 income/Casinos/Rafflebox	9,797	0	9,797
Concession Deposits:Popcorn Sales	0	1,363	(1,363)
Interest Income	3,131	2,566	565
PEP Income from camps	0	215	(215)
Registration operational income	0	8,179	(8,179)
Registration operational income:Family Discount	(3,929)	0	(3,929)
Registration operational income:Free Registration	(2,980)	0	(2,980)
Registration operational income:U11 Fees	50,560	43,645	6,915
Registration operational income:U13 Fees	42,480	35,405	7,075
Registration operational income:U15 Fees	29,510	30,778	(1,268)
Registration operational income:U18 Fees	37,310	33,616	3,694
Registration operational income:U7 Fees	22,395	19,710	2,685
Registration operational income:U9 Fees	33,375	29,050	4,325
Sponsorship money	19,000	22,150	(3,150)
Team account closures	0	876	(876)
Tournament profits:U9 Tournament	0	10,819	(10,819)
Tryout Fee	0	50	(50)
Volunteer Donations to Teams	0	588	(588)
Total Trading Income	240,648	239,009	1,639
Gross Profit	240,648	239,009	1,639
Operating Expenses			
Advertising and Promotion	26	572	(546)
Bank Service Charges	958	761	197
Box Rental	0	196	(196)
Coaches Clinic Refunds:Checking Clinic	0	1,268	(1,268)
Coaches Clinic Refunds:Coaches Clinic	1,759	1,727	32
Coaches Clinic Refunds:Intro to Coaching	0	36	(36)
Coaches Clinic Refunds:Safety coaching clinic	0	143	(143)
Concession Suppliers - Popcorn	0	1,661	(1,661)
Equipment Repair/Replacement	389	720	(330)
Equipment Repair/Replacement:Jersey Replacement	3,945	6,715	(2,769)
Fundraising:Casinos/ 50/50	1,903	0	1,903
Insurance Expense	1,126	1,126	0
League Fees	1,990	2,360	(370)
League Fines	0	204	(204)
Office Supplies	196	0	196
Online Payment Fees	10,929	15,385	(4,456)
Out of Town fees:Ice	2,765	996	1,769
Out of Town fees:Ref Charges	0	92	(92)
Provincial Expense	0	850	(850)
Ramp Online Registration Fee	405	1,604	(1,200)
Refs:Ref wages	12,491	12,782	(290)
Refunds:Tournament Refund	22,700	0	22,700
Skills Development	3,633	2,636	997
Skills Development:Team \$500 Skills	0	98	(98)
Sponsorships paid to teams	0	1,500	(1,500)
Stripe Fees	0	100	(100)
Tournament costs (out of town)	0	1,000	(1,000)
Town of Drayton Valley:Ice Rental:Ice - Regular	36,902	14,968	21,933
Total Operating Expenses	102,117	69,501	32,617
Net Profit	138,531	169,509	(30,978)

Balance Sheet

Drayton Valley Minor Hockey
As at 30 November 2025

	30 Nov 2025	31 Mar 2025
Assets		
Bank		
Chequing Operational	16,492.08	150,515.78
Early Registration	6,340.50	1,003.03
Fund-small licence	7,894.01	6,190.00
GIC	59,398.02	57,289.18
Savings	240,747.21	-
Total Bank	330,871.82	214,997.99
Current Assets		
Equipment Inventory	494.47	-
U11 Tournament Account	2,840.00	-
U7 Tournament Account	2,830.00	-
U9 Tournament Account	2,830.00	-
Total Current Assets	8,994.47	-
Fixed Assets		
Office Furniture & Equipment	5,313.29	5,313.29
Total Fixed Assets	5,313.29	5,313.29
Total Assets	345,179.58	220,311.28
Liabilities		
Current Liabilities		
Accounts Payable	-	14,252.66
Registration credits	590.00	-
Total Current Liabilities	590.00	14,252.66
Total Liabilities	590.00	14,252.66
Net Assets	344,589.58	206,058.62
Equity		
Current Year Earnings	138,530.96	15,559.11
Opening Bal Equity	126,041.53	110,482.42
Unrestricted Net Assets	80,017.09	80,017.09
Total Equity	344,589.58	206,058.62

Tournament payments to teams - \$22,700 so far - possible \$28,500 if all teams used \$1500

Weyerhaeuser \$2400 donation - cheque not cashed yet

No outstanding balances for registrations

Society Annual Return has been filed

Secretary Megan Hicks:

- Nothing to report.

Registrar Lauren Schmidt:

- All rosters have been approved.
- Working on adding affiliates.

Ways and Means Jenise Savage:

- 50/50 for U11 tournament did not do well.

- Setting up 50/50 for U7 tournament.

Ice Scheduler Grayson Weir:

- Nothing to report.

Skills & Development Coordinator Dean Lathwell:

- Haven't been able to do goalie skills but hoping to run some more in the new year.
- Hoping to run power skating on some Saturdays and Sundays starting in the new year.
- Matt Gorman coming out tomorrow for 3 teams.

Referee Coordinator Dale Liske:

- Weekend went well.
- Would like to see a tournament coordinator again so tournaments all run smoothly.
- Person in charge of ref room for tournaments should be in contact with refs to get schedules so they know what food/drinks to bring and when.
- Would like to do a ref banquet at end of the season - have DVMH pay for pizza and drinks.

Coach Coordinator Mandy Layden:

- Nothing to report.

Equipment Coordinator Brent Huyghe:

- Need to look at buying some new jerseys - some are in rough shape.
- Lost 55 new pucks after the U11 tournament.

League Representative Rebecca Kjorlien:

- Nothing to report.

Division Directors

U7 Director Drew Verge:

- Had one team that was going to split for the tournament but are now requesting to play as one team of 19. Waiting to hear back from the coach but no refunds would be given and could possibly only have 7 teams instead of 8 if that is the case.
- If doing major/minor next year, should look into getting reversible jerseys.

U9 Director Ryan Hore:

- Nothing to report.

U11 Director Jared Wilkes:

- Nothing to report.

U13 Director BJ Ballas:

- Nothing to report.

U15 Director Matt Snow:

- Lost one player to PHL.

U18 Director Bill Beckett:

- Nothing to report.

Adjourned: 7:01 PM

Next Meeting: January 26th, 2026 at 6:30 PM

Signed:

Michael

Doerksen _____

Megan

Hicks _____