

# DVMHA Monthly Meeting

Date: February 23, 2026

Time: 6:30 PM

Location: Omniplex Curling Rink Meeting Room

Call to order @ 6:34 PM

**Attendees:** Mike Doerksen, Blake Menning, Ryan Wilkes, Megan Hicks, Lauren Schmidt, Jenise Savage, Dean Lathwell, Dale Liske, Rebecca Kjorlien, Drew Verge, Jared Wilkes, BJ Ballas, Matt Snow, Bill Beckett

## **Motions:**

- BJ B. makes a motion to accept the January 26th, 2026 meeting minutes as presented, Dale L. seconds. All in favour; passed.

## **Agenda**

### **President Michael Doerksen:**

- Pre-planning for next season - need to set tournament prices, fees, etc.
- Treasurer position - move to a fully paid position possibly - will look into further.
- Have winners for all awards except one age group.

### **Vice President Blake Menning:**

- Nothing to report.

### **Treasurer Ryan Wilkes:**

- Sitting around the same as last year.

## DRAYTON VALLEY MINOR HOCKEY ASSOCIATION - Business

### Daily banking and savings (7)

2023/2024 - Community Plan - 14 - Inactive	\$0.00
Common Shares - Regular - 0	\$7.43
Early registration - Business Savings - 1	\$5,461.65
Fund-small licence - Community Plan - 9	\$0.00
Operating Account - Community Plan - 0	\$1,987.23
Savings - Business Premium Savings Account - 3	\$186,370.13
Servus Rewards - 8	\$72.74

### Non-registered investments (1)

GIC - 3 Year Rate Builder (Redemption Feature) - 12	\$60,687.73
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# Balance Sheet

## Drayton Valley Minor Hockey

As at 31 January 2026

31 JAN 2026

31 JAN 2025

### Assets

#### Bank

Chequing Operational	9,986.38	183,232.07
Early Registration	5,479.80	7,839.00
Fund-small licence	23,940.33	43,425.61
GIC	59,398.02	57,289.18
Provincial Account	-	5,000.00
Savings	191,370.13	-
Technical Development	-	6,146.79
U18 Bussing	-	8,382.09
<b>Total Bank</b>	<b>290,174.66</b>	<b>311,314.74</b>

#### Current Assets

Accounts Receivable	384.00	-
Equipment Inventory	494.47	-
<b>Total Current Assets</b>	<b>878.47</b>	<b>-</b>

#### Fixed Assets

Office Furniture & Equipment	5,313.29	5,313.29
<b>Total Fixed Assets</b>	<b>5,313.29</b>	<b>5,313.29</b>

**Total Assets** 296,366.42 316,628.03

### Liabilities

#### Non-current Liabilities

Deferred grant income	400.00	-
<b>Total Non-current Liabilities</b>	<b>400.00</b>	<b>-</b>

**Total Liabilities** 400.00 -

**Net Assets** 295,966.42 316,628.03

### Equity

Current Year Earnings	89,907.80	126,128.52
Opening Bal Equity	126,041.53	110,482.42
Unrestricted Net Assets	80,017.09	80,017.09
<b>Total Equity</b>	<b>295,966.42</b>	<b>316,628.03</b>

# Profit and Loss

## Drayton Valley Minor Hockey For the 10 months ended 31 January 2026

APR 2025-JAN 2026

APR 2024-JAN  
2025

### Trading Income

50/50 income/Casinos/Rafflebox	24,499.20	17,132.46
50/50 Oilers	-	25,000.00
Concession Deposits:Popcorn Sales	-	1,570.60
Interest Income	3,755.89	2,572.28
PEP Income from camps	-	215.26
Registration operational income	-	9,409.00
Registration operational income:Family Discount	(3,929.25)	-
Registration operational income:Free Registration	(2,980.00)	-
Registration operational income:U11 Fees	50,560.00	43,645.00
Registration operational income:U13 Fees	42,480.00	35,405.00
Registration operational income:U15 Fees	29,510.00	30,777.50
Registration operational income:U18 Fees	37,310.00	33,616.00
Registration operational income:U7 Fees	22,395.00	19,710.00
Registration operational income:U9 Fees	33,375.00	29,050.00
Sponsorship money	26,000.00	22,150.00
Team account closures	-	875.87
Tournament profits:U11 Tournament	9,689.74	13,695.88
Tournament profits:U7 Tournament	11,521.45	8,108.00
Tournament profits:U9 Tournament	9,034.84	9,787.10
Tryout Fee	-	50.00
Volunteer Donations to Teams	-	1,587.95
<b>Total Trading Income</b>	<b>293,221.87</b>	<b>304,357.90</b>

### Gross Profit

293,221.87 304,357.90

### Operating Expenses

Advertising and Promotion	25.99	572.23
Bank Service Charges	1,311.55	878.04
Box Rental	-	196.35
Coaches Clinic Refunds:Checking Clinic	-	1,268.40
Coaches Clinic Refunds:Coaches Clinic	1,759.03	1,848.25
Coaches Clinic Refunds:Intro to Coaching	-	35.64
Coaches Clinic Refunds:Safety coaching clinic	-	142.80
Concession Suppliers - Popcorn	-	2,766.25
Equipment Repair/Replacement	481.81	719.78
Equipment Repair/Replacement:Jersey Replacement	4,574.35	6,922.54
Fundraising:Casinos/ 50/50	6,462.52	9,995.20
Insurance Expense	1,126.00	1,126.00
League Fees	21,358.21	23,856.27
League Fines	-	204.23
Office Supplies	196.35	-

	APR 2025-JAN 2026	APR 2024-JAN 2025
Online Payment Fees	11,191.79	15,529.92
Out of Town fees:Ice	5,690.00	996.17
Out of Town fees:Ref Charges	-	91.98
Pictures	7,072.00	6,725.00
Provincial Expense	-	850.00
Ramp Online Registration Fee	404.55	1,604.40
Refs:Ref wages	23,825.94	22,515.02
Refunds:Tournament Refund	22,700.00	-
Reimbursed Travel Expense:U18 Bussing	-	2,732.91
Skills Developement	6,596.34	3,945.38
Skills Developement:Team \$500 Skills	-	98.25
Sponsorships paid to teams	-	1,480.00
Stripe Fees	-	100.00
Tournament costs (out of town)	-	10,000.00
Town of Drayton Valley:Ice Rental:Ice - Regular	88,537.64	61,028.37
<b>Total Operating Expenses</b>	<b>203,314.07</b>	<b>178,229.38</b>
<b>Net Profit</b>	<b>89,907.80</b>	<b>126,128.52</b>

### Secretary Megan Hicks:

- Nothing to report.

### Registrar Lauren Schmidt:

- Wondering if DVMH is giving money for U11 playoffs. Mike found money with DVHTA that will go towards that.

### Ways and Means Jenise Savage:

- Going to start jersey sponsorships earlier for next year.
- 50/50 for U11 playoff weekends. Will run it continuously for both weekends.

### Ice Scheduler Grayson Weir:

- Nothing to report.

**Skills & Development Coordinator Dean Lathwell:**

- Want to start power skating program next season - 3 Mondays a month for U7-U13. U15 and U18 will be by request.

**Referee Coordinator Dale Liske:**

- Will have at least one adult ref per game for the U11 playoff weekends.

**Coach Coordinator Mandy Layden:**

- Nothing to report.

**Equipment Coordinator Brent Huyghe:**

- Need to replace quite a few jerseys - will send out email with pricing before AGM.
- May need to get bigger goalie pads for U9.
- Spring hockey teams shouldn't be using DVMH jerseys.

**League Representative Rebecca Kjorlien:**

- Did not have a lot to do this season - wondering if it is worth having this be a board position. It is a position because there may be seasons where person is required to be a governor or deputy governor for the league.
- May look into combining it with other new position ideas.

**Division Directors****U7 Director Drew Verge:**

- U7 tournament for next year - Omni 1 will be out of commission for most of January when the tournament is usually held. Will look into different times to host the tournament for next season.

**U9 Director Ryan Hore:**

- Nothing to report.

**U11 Director Jared Wilkes:**

- Will not be returning to position next season.

**U13 Director BJ Ballas:**

- Nothing to report.

**U15 Director Matt Snow:**

- Nothing to report.

**U18 Director Bill Beckett:**

- Would like to look at getting something for graduating U18 players. Giving game jerseys may not work logistically because it would be hard to match the remaining jerseys with new ones each year.
- Will not be returning to position next season.

**Adjourned:** 7:22 PM

**Next Meeting:** AGM - April 13th @ 7:00 PM

Signed:

Michael

Doerksen\_\_\_\_\_

Megan

Hicks

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