| **Expense** | **Description** | **Amount** | **Notes** |
| --- | --- | --- | --- |
|  |  |  |  |
| Tournaments/League Fees | EYSA/GPLS/Provincials/Tournaments | $3,000 | Pre-Season Kick Off, Montana, St. Albert Invitational |
|  |  |  |  |
| Apparel  | Jackets/Hoodies/Undershirts/Socks/Helmets | $3,000 | $250 per player |
|  |  |  |  |
| Nutrition |  | $700 | Between weekend games, etc. |
|  |  |  |  |
| Indoor Space | Servus/Batting Cages | $800 | FSA provides two sessions |
|  |  |  |  |
| Umpire Fees |  | $400 | Exhibition and EYSA |
|  |  |  |  |
| Equipment/Resources | Miscellaneous - as needed | $400 | Advanced first aid kit – Online coaching aids, score books, lineup cards, infielder mask. |
|  |  |  |  |
| Pitcher Development |  | $300 | Russell Softball Academy |
|  |  |  |  |
| Mental Training | River Valley Health | $300 |  |
|  |  |  |  |
| Team Photos |  | $200 |  |
|  |  |  |  |
| Administration | Stamps, labels, cards, bank fees | $100 |  |
|  |  |  |  |
| Team Snap | 5 month fee | $50 |  |
|  |  |  |  |
| Team events/wind up |  | $250 |  |
|  |  |  |  |
| **Total Expenses** |  | **$9,500** |  |
|  |  |  |  |
| **Revenues** |  |  |  |
|  |  |  |  |
| Team Fees | In two payments | $500 x 13 = $6500 |  |
|  |  |  |  |
| Fundraising | Bottle drive/Booze Basket |  | Anticipated $1,500 |
|  |  |  |  |
| Sponsorship | Seeking |  | Anticipated $1,500 |
|  |  |  |  |
| **Total Revenues** |  | **$9,500** |  |
|  |  |  |  |
|  |  |  |  |

2014 U16 Angels Team Budget