

CLUB FEES SPRING 2025

EXPENSES	U12 CLUB			GIRLS U14			BOYS U16			GIRLS U16			GIRLS U19		
	# Athletes 10	# Teams 6		# Athletes 13	# Teams/Div 2		# Athletes 10	# Teams 5		# Athletes 13	# Teams 5		# Athletes 13	# Teams 2	
PRACTICES AND GAMES	Units	Cost	Total/Team	Units	Cost	Total/Team	Units	Cost	Total/Team	Units	Cost	Total/Team	Units	Cost	Total/Team
TURF															
Games at UofC May 5, 12, June 2, 9, 16	5	13	64	5	51	257	6	26	154	6	51	309	5	51	257
UMPIRES (umpires, jr umpires, umpire coaches)			175			200			240			240			200
ADMIN (Team Snap, Police Checks, Marketing)	10	13	132	13	13	172	10	13	132	13	13	172	13	13	172
Staff Expenses	10	38	385	13	38	500	10	38	385	13	38	500	13	38	500
EQUIPMENT (balls, nets etc)	10	6	60	13	6	78	10	6	60	13	6	78	13	6	78
TOTAL LEAGUE/PRACTICE COSTS			816			1,207			971			1,299			1,207
CALGARY FESTIVAL COSTS	Units	Cost/unit	Cost	Units	Cost/unit	Cost	Units	Cost/unit	Cost	Units	Cost/unit	Cost	Units	Cost/unit	Cost
FACILITIES UofC (games, shootout)			32			90			90			90			90
UMPIRES (games, shootout etc)			90			155			155			155			155
ADMIN - Staff, Students etc.	10	5	45	13	5	59	10	5	45	13	5	59	13	5	59
ATHLETE EXPENSES (Food, Prizes, Supplies, Medals)	10	18	177	13	20	266	10	20	205	13	20	266	13	20	266
TOTAL COST CALGARY FESTIVAL			345			570			495			570			570
LACOMBE FESTIVAL COSTS	Units	Cost/unit	Cost	Units	Cost/unit	Cost	Units	Cost/unit	Cost	Units	Cost/unit	Cost	Units	Cost/unit	Cost
FACILITIES ME Global (games, shootout)			34			48			48			48			48
UMPIRES (games, shootout, travel etc.)			129			176			176			176			176
ADMIN - Staff, Marketing, Travel etc.	10	5	54	13	5	70	10	5	54	13	5	70	13	5	70
ATHLETE EXPENSES (Food, Prizes, Supplies, Medals)	10	15	149	13	16	203	10	16	162	13	16	203	13	16	203
TOTAL LACOMBE FESTIVAL COSTS			366			497			441			497			497
EXPENSE SUMMARY															
GAMES			816			1,207			971			1,299			1,207
CALGARY FESTIVAL			345			570			495			570			570
LACOMBE FESTIVAL			366			497			441			497			497
TOTAL EXPENSES			1,527			2,275			1,908			2,367			2,275
SUBSIDIES															
CLFHA LEAGUE SUBSIDY	10	16	163	13	16	212	10	16	163	13	16	212	13	16	212
FHAC LEAGUE SUBSIDY	10	8	77	13	8	100	10	8	77	13	8	100	13	8	100
FHA ATHLETE SUBSIDY	10	45	450	13	45	585	10	45	450	13	45	585	13	45	585
TOTAL SUBSIDIES			690			897			690			897			897
FINALS															
EXPENSES			1,527			2,275			1,908			2,367			2,275
- SUBSIDIES			690			897			690			897			897
= LEAGUE COST			837			1,378			1,218			1,469			1,378
+ RAMP FEES			0			0			0			0			0
+ CONTINGENCIES		5%	42		5%	69		5%	61		5%	160		5%	160
= TEAM FEE			879			1,447			1,278			1,629			1,538
TOTAL COST PER ATHLETE			88			111			128			125			118