

GREATER EDMONTON LACROSSE COUNCIL

Profit and Loss

September 2022 - August 2023

	TOTAL
INCOME	
4020 Fort Road Bingo	34,608.20
4025 Building Fund	30,180.00
4030 Casino Income	78,229.95
4036 Clinics	10,075.00
4040 Donations	145.00
4057 Arena User Fees	39,206.54
4058 RMLL User Fees	46,912.00
Total 4057 Arena User Fees	86,118.54
4095 Club Membership Fee	3,675.00
4115 Registration	264,347.00
4115.2 Winter Registrations	29,875.75
Total 4115 Registration	294,222.75
4190 Reimbursed Expenses	43,652.98
Services	0.00
Total Income	\$580,907.42
GROSS PROFIT	\$580,907.42
EXPENSES	
5006 Advertising	1,690.00
5010 Awards	3,788.00
5020 Bank Charges	35.00
5022 Casino	1,800.00
5025 Banquets & Special Events	2,986.84
5026 Bingo Expenses	26,938.03
5027 Fort Road Bingo Expenses	200.00
5036 Casino Expense	600.00
5040 Clinic Expenses	1,475.46
5045 Office Expenses	4,950.64
5030 Office Rent	26,145.00
5095 Insurance Expense	
6425 Liability Insurance	2,930.00
Total 5095 Insurance Expense	2,930.00
5185 Telephone & Internet Services	1,094.46
Total 5045 Office Expenses	35,120.10
5050 Donations Expense	2,000.00
5070 Arena Fees	9,798.25
5071 Fort Saskatchewan	3,440.00
5072 Edmonton Soccer Centre	11,685.00
5073 Parkland Arenas	10,560.31
5074 City of Edmonton	88,682.13
5076 County of Strathcona	14,410.96
5077 City of Leduc	6,349.57
5082 City of Beaumont	7,618.93
5083 Town of Westlock	984.75
Total 5070 Arena Fees	153,529.90

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	TOTAL
5080 Website	601.09
5090 League Operations	300.00
Total 5080 Website	901.09
5091 Winter League	5,117.49
5091.1 Instructor Fees Winter LEAGUE	6,245.00
5092 Winter League Officials	1,423.76
5093 Winter Floor Time Fee	7,864.00
5094 Equipment and Uniforms	6,890.00
Total 5091 Winter League	27,540.25
5120 Miscellaneous Expense	75.00
5160 Promotion & Development	250.00
5163 Provincial Expenses	9,405.45
5601.3 Goalie Camp - Player Developmen	0.00
Total 5160 Promotion & Development	9,655.45
5165 Professional Fees	2,310.00
5166 Provincial Registration Fee	12,000.00
5180 ARLA Officials	66,504.92
5181 GELC Jamboree	7,194.80
5182 Jamboree Floor Cost	6,344.00
5183 Jamboree Medals	109.78
Total 5181 GELC Jamboree	13,648.58
5190 Travel	
5192 ALA Meetings	418.52
Total 5190 Travel	418.52
5191 Board Meeting Expenses	400.37
5440 WCB	1,109.38
6560 Payroll Expenses	3,737.00
Taxes	4,708.64
Wages	65,902.55
Total 6560 Payroll Expenses	74,348.19
Total Expenses	\$439,075.08
PROFIT	\$141,832.34