

## 2020 HMHA Costs per Team Calculations with Refunds

	U7- 1st Yr	U7	U9	U11-1	U11-2	U13-1	U13-2	U15-1	U15-2	U18	TOTAL/Yr
<b>Current Players/ Team</b>	<b>14</b>	<b>26</b>	<b>41</b>	<b>15</b>	<b>16</b>	<b>16</b>	<b>17</b>	<b>13</b>	<b>13</b>	<b>21</b>	<b>192</b>
<b>Conditioning Skates</b> (Aug 31 - Set 11)				\$312.63	\$312.63	\$312.63	\$312.63	\$312.63	\$312.63	\$625.26	\$2,501
Weeks of Ice (Sept 21-Nov27)		9	9.5	10	9.5	10	10	10	10	11	
Ice Hrs/ Wk with floods split		2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	
Ice Cost		\$104.21	\$104.21	\$104.21	\$104.21	\$104.21	\$104.21	\$104.21	\$104.21	\$104.21	
<b>Total Practice Ice/Team</b>		<b>\$2,157.15</b>	<b>\$2,276.99</b>	<b>\$2,396.83</b>	<b>\$2,276.99</b>	<b>\$2,396.83</b>	<b>\$2,396.83</b>	<b>\$2,396.83</b>	<b>\$2,396.83</b>	<b>\$2,636.51</b>	<b>\$21,332</b>
<b>Locker / Team</b>		<b>\$328.56</b>	<b>\$328.56</b>	<b>\$328.56</b>	<b>\$328.56</b>	<b>\$328.56</b>	<b>\$328.56</b>	<b>\$328.56</b>	<b>\$328.56</b>	<b>\$328.56</b>	<b>\$2,957</b>
Hockey AB Fees/Player		\$24	\$24	\$25.09	\$25.09	\$25.09	\$25.09	\$25.09	\$25.09	\$25.09	
<b>Total Hockey AB/Team</b>		<b>\$964</b>	<b>\$988</b>	<b>\$376</b>	<b>\$401</b>	<b>\$401</b>	<b>\$427</b>	<b>\$326</b>	<b>\$326</b>	<b>\$527</b>	<b>\$4,736</b>
Total Coaches		9	10	5	5	5	5	5	5	5	
Hockey AB Coaches Insurance		\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	
<b>Hockey AB Coach Insurance/Team</b>		<b>\$225.81</b>	<b>\$251</b>	<b>\$125.45</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$1,355</b>
<b>Hockey AB/ Team</b>				<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$350</b>
<b>NAI/ Team</b>				<b>\$235</b>	<b>\$235</b>	<b>\$235</b>	<b>\$235</b>	<b>\$235</b>	<b>\$235</b>	<b>\$235</b>	<b>\$1,645</b>
<b>Evaluations (525 + Ice )</b> (Sept 14-18)				<b>\$655</b>	<b>\$655</b>	<b>\$655</b>	<b>\$655</b>	<b>\$655</b>	<b>\$655</b>		<b>\$3,932</b>
<b>MCN In Season Training</b>				<b>\$334.50</b>	<b>\$334.50</b>	<b>\$334.50</b>	<b>\$334.50</b>	<b>\$334.50</b>	<b>\$334.50</b>	<b>\$334.50</b>	<b>\$2,342</b>
<b>Skills/MCN Ice</b>				<b>\$156</b>	<b>\$156</b>	<b>\$156</b>	<b>\$156</b>	<b>\$156</b>	<b>\$156</b>	<b>\$156</b>	<b>\$1,094</b>
# NAI Games				1		1		2	1	1	
Hours/Game				1.75	1.75	2	1.5	2.25	2.25	2.5	
<b>NAI Game Ice Cost</b>				<b>\$182.37</b>	<b>\$0.00</b>	<b>\$208.42</b>	<b>\$0.00</b>	<b>\$468.95</b>	<b>\$234.47</b>	<b>\$260.53</b>	<b>\$1,355</b>
Ref Rate			\$40	\$85	\$85	\$116	\$116	\$136	\$136	\$146	
<b>Ref Total for Games Played</b>			<b>\$160</b>	<b>\$85</b>	<b>\$0</b>	<b>\$116</b>	<b>\$0</b>	<b>\$272</b>	<b>\$136</b>	<b>\$146</b>	<b>\$915</b>
# Fun Games		3	3	1.5	1.5	1.5	1.5	1.5	1.5	3	
Hours/Game		1	1	1.5	1.5	1.5	1.5	1.5	1.5	1.5	
<b>Fun Game Ice Cost</b> (Oct 10/17/Nov 21/22)		<b>\$312.63</b>	<b>\$312.63</b>	<b>\$234.47</b>	<b>\$234.47</b>	<b>\$234.47</b>	<b>\$234.47</b>	<b>\$234.47</b>	<b>\$234.47</b>	<b>\$468.95</b>	<b>\$2,501</b>
RAMP Online Reg/Player		\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2	
<b>RAMP Total</b>	<b>\$0.00</b>	<b>\$80.00</b>	<b>\$82.00</b>	<b>\$30.00</b>	<b>\$32.00</b>	<b>\$32</b>	<b>\$34</b>	<b>\$26</b>	<b>\$26</b>	<b>\$42</b>	<b>\$384</b>
<b>Total Cost/ Team</b> <small>(Incl. all bolded totals)</small>	<b>\$0</b>	<b>\$4,068</b>	<b>\$4,399</b>	<b>\$5,503</b>	<b>\$5,143</b>	<b>\$5,587</b>	<b>\$5,290</b>	<b>\$5,922</b>	<b>\$5,552</b>	<b>\$5,936</b>	<b>\$47,398</b>
<b>Registration Fee</b>	<b>\$0</b>	<b>\$400</b>	<b>\$500</b>	<b>\$625</b>	<b>\$625</b>	<b>\$650</b>	<b>\$650</b>	<b>\$675</b>	<b>\$675</b>	<b>\$700</b>	
<b>Tournament Fee/Player</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>		
<b>Registration Revenue</b> <small>(If all players paid in full)</small> Fees x # Players	\$700	\$11,700	\$22,550	\$10,125	\$10,800	\$11,200	\$11,900	\$9,425	\$9,425	\$14,700	<b>\$112,525</b>
<b>Total Registration Fees - Cost/Team</b>		\$8,332	\$18,151	\$4,622	\$5,657	\$5,613	\$6,610	\$3,503	\$3,873	\$8,764	<b>\$65,127</b>
<b>% Refund</b>		0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	
<b>Registration Refund</b>		<b>-\$240.00</b>	<b>-\$300.00</b>	<b>-\$312.50</b>	<b>-\$312.50</b>	<b>-\$325.00</b>	<b>-\$325.00</b>	<b>-\$338.00</b>	<b>-\$338.00</b>	<b>-\$350.00</b>	
<b>Tournament Fee Refund</b>	<b>-\$50</b>	<b>-\$50</b>	<b>-\$50</b>	<b>-\$50</b>	<b>-\$50</b>	<b>-\$50</b>	<b>-\$50</b>	<b>-\$50</b>	<b>-\$50</b>		
<b>Total</b>	<b>-\$700</b>	<b>-\$7,540</b>	<b>-\$14,350</b>	<b>-\$5,438</b>	<b>-\$5,800</b>	<b>-\$6,000</b>	<b>-\$6,375</b>	<b>-\$5,044</b>	<b>-\$5,044</b>	<b>-\$7,350</b>	<b>-\$63,641</b>

**Examples of Costs not included:**  
(Incidentals)

\$4,594.07

Goalie Camps  
MCN Goalie

\$722.13  
\$2,300.00

Ref Clinic Ice  
Coach Clinic Ice  
Coach Training

\$104.21  
\$505.93  
\$961.80

**Revenue after refunds minus costs:**  
(helps cover portion of incidentals)

**\$1,486**