

Huntsville GHA

Income Statement June 01, 2022 to April 1, 2023

REVENUES

Association Revenue

Player Registration Junior Teams	39,975.00
Player Registration Senior Teams	5,600.00
Tournament Registration Income	45,660.00
Tournament Fundraising Income	0
Tournament Silent Auction Income	4,022
Skating Clinics & Coaching Clinics	0
Miscellaneous Income	200
Clothing Sales	0
Grant Money Income	32,358.00
Donations & Sponsorships	21,000.00
Team Expense Reimbursement to HGHA	0.00
Fundraising Account Senior Sting	1,000.00
Net Revenue	149,815.00

TOTAL REVENUE

149,815.00

EXPENSE

Cost of Goods Sold

Direct cost 1	
Direct cost 2	
Direct cost 3	
Direct cost 4	
Direct cost 5	

Total cost of Goods Sold

0

Payroll Expenses

Direct cost 1	
Direct cost 2	
Direct cost 3	
Direct cost 4	
Direct cost 5	

Total Payroll Expense

0

General & Administrative Expenses

Accounting & Legal	0.00
Referee Fees Junior Teams	4,452.00
Referee Fees Senior Teams	210
Ice Rental Fees Junior & Senior Teams	43,112.09
Tournament Entry Fees Junior Teams	0
Tournament Entry Fees Senior Teams	5,573.00
Advertising & Promotions	0.00
Coach or Trainer Courses	480.00
Meeting Room Rental	0.00

Hockey Equipment	931.05
Hockey Jerseys, Socks, Uniforms	5,240.00
OWHA Team Player Registrations JR	8,352.00
OWHA Team Player Registrations SR	1,369.00
Home Tournament Expenses	645.37
Home Tournament Referee Fees	8,420.00
Home Tournament Ice Rental Fees	16,545.86
Team Photography Expenses	1,210.24
Promotional Team Wear / Clothing	325.00
Donations	0.00
OWHA Events / AGM/ Conferences	0.00
Player Development Clinic / Course	0.00
Trophys & Plaques	0.00
Banquet & Party Expenses	0.00
Income Taxes	0.00
Insurance	0.00
Interest & Bank Charges	0.00
Office Supplies	0.00
Miscellaneous Expenses	0.00
Rent	0.00
Repair & Maintenance	0.00
Internet or Telephone	0.00
Utilities	0.00

Total General & Administrative Expenses	96,865.61
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TOTAL EXPENSE	96,865.61
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NET INCOME	52,949.35
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