

**Kerry Park Minor Hockey Association
Team Budget**

Team Name: **Bantam C2**

Date:

March 18/19

	<u>Budget</u>	<u>Actual Dec</u>	<u>Actual Jan 31st</u>	<u>Actual March 31st</u>
<i>Income</i>				
Parent seed money (# of players x \$)				
15x \$150	2,250.00			
Fundraising- sheet sales	2,200.00			
Fundraising- meat draw	1,100.00			
Sponsorship	250.00			
Total Income	\$5,800.00	\$0.00		\$0.00

Expenses

? Tournament ?	1,500.00			
Extra Ice	805.00			
Extra Development Coaches	650.00			
Gaming Lisc.	10.00			
A's and C's	40.00			
Extra Bench Staff	100.00			
Yearend party	407.00			
Coachs gifts (max \$100 per)	200.00			
Manager's gift	50.00			
Player gifts	750.00			
Seed \$ carryover	1,275.00			
Total Expenses	\$5,787.00	\$0.00		\$0.00

Shortfall/Overages

13.00

0.00

0.00