

Lacoka Lacrosse Association

Profit and Loss

January - December 2023

| | TOTAL |
|--------------------------------|--------------------|
| INCOME | |
| Casino income | 26,657.10 |
| Field Income | |
| Registration Fees - Field | 12,409.00 |
| Total Field Income | 12,409.00 |
| Floor reimbursement | 1,388.00 |
| Raffle Revenue | 9,750.00 |
| Registration Fees | 35,244.44 |
| Services | 0.00 |
| Uncategorized Income | 0.00 |
| Total Income | \$85,448.54 |
| GROSS PROFIT | \$85,448.54 |
| EXPENSES | |
| Advertising and Promotion | 2,028.35 |
| Apparel Expense | 561.68 |
| Coach and Director honorariums | 920.00 |
| Equipment | |
| Box - Equipment | 10,874.25 |
| Field - Equipment | 942.69 |
| Total Equipment | 11,816.94 |
| Field | |
| ALA Fees - Field | 6,553.75 |
| Field Day Expenses | 298.59 |
| Rent - Field | 3,628.80 |
| Tournament Fees - Field | 2,760.00 |
| Total Field | 13,241.14 |
| Floor | 13,554.65 |
| Meeting Expense | 732.50 |
| Membership Fees | |
| ALA Fees | 11,248.00 |
| CALL Fees | 2,550.00 |
| Total Membership Fees | 13,798.00 |
| Merchant Fees | 711.41 |
| Office Supplies | 1,237.29 |
| Raffle Expenses | 2,049.72 |
| Referee Fees | 3,270.65 |
| Training and Clinics | 485.00 |
| Uncategorized Expense | 4,724.11 |
| Uncategorized Expenses | 0.00 |
| Total Expenses | \$69,131.44 |
| PROFIT | \$16,317.10 |