

Lacoka Lacrosse Association

Profit and Loss

January - December 2024

	TOTAL
INCOME	
Discounts/Refunds Given	-482.80
Dividends	3.48
Field Income	50.00
Field (Apparel)	40.00
Registration Fees - Field	8,010.20
Total Field Income	8,100.20
Floor reimbursement	3,378.90
Other Fundraising (non AGLC)	544.18
Raffle Revenue	10,567.96
Registration Fees	39,384.12
Sales of Product Income	455.86
Sponsorship	1,095.50
Total Income	\$63,047.40
GROSS PROFIT	\$63,047.40
EXPENSES	
Advertising and Promotion	150.00
Apparel Expense	1,266.28
Computer and Internet Expenses	1,005.90
Donations	606.25
Equipment	81.88
Box - Equipment	3,567.68
Field - Equipment	996.91
Total Equipment	4,646.47
Field	
ALA Fees - Field	3,095.50
Field Day Expenses	1,306.87
Rent - Field	4,676.18
Tournament Fees - Field	1,960.00
Total Field	11,038.55
Floor	16,642.55
Graduating Player Gifts	212.73
Interest & Banking Fees	12.75
Interest Expense	179.56
Meeting Expense	252.85
Membership Fees	
ALA Fees	7,782.25
CALL Fees	3,480.00
Total Membership Fees	11,262.25
Merchant Fees	646.36
Mileage	111.30
Office Supplies	109.12
Office/General Administrative Expenses	512.10
Raffle Expenses	2,559.91
Recognition	1,698.44

	TOTAL
Referee Fees	1,876.00
Referee mileage	947.11
Rent Expense	38.50
Supplies	1,166.90
Supplies - Field	46.36
Training and Clinics	1,260.00
Travel Expense	382.50
Website	945.00
Total Expenses	\$59,575.74
PROFIT	\$3,471.66
