

LACOMBE RINGETTE ASSOCIATION
Profit & Loss Budget vs. Actual
 May 2020 through April 2021

	May '20 - Apr 21	Budget
Income		
4100 Registration Income	30,102.01	55,000.00
4160 Casino	6,000.00	8,752.00
4195 Team Fundraisers	0.00	0.00
4200 Ice Breaker Tournament		
4250 Tournament Registration	0.00	0.00
4350 Tournament front table	0.00	0.00
Total 4200 Ice Breaker Tournament	0.00	0.00
4400 Fundraising	7,780.00	12,348.00
4420 Team Apparel	0.00	0.00
4600 GIC and Term Interest	50.01	
Total Income	43,932.02	76,100.00
Expense		
5100 Ice Lacombe	20,582.10	50,000.00
5110 Ice - Blackfalds	0.00	0.00
5130 Ice - Clive	315.00	3,000.00
5150 Referees	1,981.07	4,000.00
5155 Ref Clinic Refund	0.00	500.00
5180 Dues/Fees	6,589.50	12,500.00
5190 Bank Charges	1,411.20	1,900.00
5210 Equipment	1,716.51	1,000.00
5220 Admin/Games/Office	1,418.86	1,300.00
5230 Insurance	957.00	900.00
5240 Travel allowance	0.00	0.00
5250 Ice Breaker Tournament		
5260 Tournament Ice Rent	0.00	0.00
5270 Tournament Refs	0.00	0.00
5290 Tournament Lobby	0.00	0.00
5310 Tournament player bags	0.00	0.00
5320 Tournament Administration	0.00	0.00
5330 Tournament team prize	0.00	0.00
Total 5250 Ice Breaker Tournament	0.00	0.00
5410 Provincial Fees	0.00	0.00
5420 Team Apparell	1,104.26	0.00
5430 Year end banquet	0.00	0.00
5440 Provincial Pictures	0.00	0.00
5490 Donations	0.00	0.00
5500 Instructor Training	540.00	1,000.00
5501 Player Development	0.00	0.00
5505 Marketing	364.00	0.00
Total Expense	36,979.50	76,100.00
Net Income	6,952.52	0.00