

LACOMBE RINGETTE ASSOCIATION
Profit & Loss Budget Overview
May 2021 through April 2022

	<u>May '21 - Apr 22</u>
Income	
4100 Registration Income	52,000.00
4160 Casino	8,892.00
4200 Ice Breaker Tournament	
4250 Tournament Registration	18,000.00
4350 Tournament front table	12,000.00
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Total 4200 Ice Breaker Tournament	30,000.00
4400 Fundraising	28,000.00
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Total Income	118,892.00
Expense	
5100 Ice Lacombe	50,000.00
5110 Ice - Blackfalds	4,000.00
5130 Ice - Clive	3,000.00
5150 Referees	6,000.00
5155 Ref Clinic Refund	1,200.00
5180 Dues/Fees	12,500.00
5190 Bank Charges	1,900.00
5210 Equipment	1,200.00
5220 Admin/Games/Office	1,600.00
5230 Insurance	0.00
5240 Travel allowance	1,000.00
5250 Ice Breaker Tournament	
5260 Tournament Ice Rent	9,000.00
5270 Tournament Refs	3,500.00
5290 Tournament Lobby	3,500.00
5310 Tournament player bags	3,000.00
5320 Tournament Administration	200.00
5330 Tournament team prize	1,800.00
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Total 5250 Ice Breaker Tournament	21,000.00
5410 Provincial Fees	4,250.00
5430 Year end banquet	3,500.00
5440 Provincial Pictures	500.00
5490 Donations	1,000.00
5500 Instructor Training	1,500.00
5501 Player Development	3,000.00
5505 Marketing	1,500.00
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Total Expense	118,650.00
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Net Income	242.00