

London Ringette Association

Profit and Loss Comparison

April 2021 - March 2022

	TOTAL	
	APR. 2021 - MAR. 2022	APR. 2020 - MAR. 2021 (PY)
INCOME		
Fundraising Revenue	935.00	
Ice Rental Revenue	19,623.77	0.00
Interest Income	78.44	90.65
Open House League	13,700.00	
Other Revenue (Grant)	250.00	282.26
Promotional Sales	99.06	
Referee Income	120.00	
Regionals	63,765.30	
Registration Revenue	126,918.91	41,735.00
Ringette Day	897.00	
Special Session Revenue		14,145.00
Springette Revenue	0.00	2,100.00
Summer Ringette Revenue	9,910.00	
Tryout Revenue	5,475.00	
Total Income	\$241,772.48	\$58,352.91
GROSS PROFIT	\$241,772.48	\$58,352.91
EXPENSES		
Bank Charges	307.50	325.75
Come Try Ringette	259.66	
Equipment Amortization Exp	3,115.00	4,013.98
Equipment Expense	583.68	1,639.06
Fundraising Expense	82.06	
Ice Rental Expense	139,709.38	59,394.45
League / Association Expenses	29,841.03	-2,118.20
LRA Admin - meetings, postage, RAMP etc	3,578.31	
Marketing Expense		827.39
Meeting Expense		1,661.37
Professional Fees	1,130.00	
Promotional Items	2,737.95	
Referees Expense	3,946.00	884.00
Regional	23,177.29	
Salaries, Wages & Benefits		1,360.00
Shot clock expense	914.85	
Special Session Expense		310.00
Springette Expense	0.00	1,980.00
Technical/Computer Expense		787.50
Tournament Expense	6,382.27	
Uncategorized Expense	-34.81	120.00
Total Expenses	\$215,730.17	\$71,185.30
PROFIT	\$26,042.31	\$ -12,832.39