

London Ringette Association

Profit and Loss

April 2022 - March 2023

	TOTAL	
	APR. 2022 - MAR. 2023	APR. 2021 - MAR. 2022 (PY)
INCOME		
Clinic Revenue		
Clinic - Goalie Revenue	585.00	
Clinic - Other Revenue	400.00	
Clinic - Power Skating Revenue	9,700.00	
Total Clinic Revenue	10,685.00	
Fundraising Revenue		
Fundraising - Pink the Rink Jerseys	1,560.00	
Fundraising - Pink the Rink Tournament	11,964.58	935.00
Lottery Revenue	150.00	
Total Fundraising Revenue	13,674.58	935.00
Ice Rental Revenue	26,949.33	19,623.77
Interest Income	622.94	78.44
Open House League		13,700.00
Other Revenue (Grant)	4,800.00	250.00
Pink the Rink Tournament Revenue		
Tournament - General Revenue	85,195.74	
Tournament - Regionals Revenue	10,886.16	63,765.30
Total Pink the Rink Tournament Revenue	96,081.90	63,765.30
Promotional Sales		99.06
Referee Income		120.00
Registration Revenue	116,409.50	127,143.91
Registration Refund	-3,385.00	
Total Registration Revenue	113,024.50	127,143.91
Ringette Day		897.00
Springette & Summer Revenue		
Springette Revenue	8,579.00	0.00
Summer Ringette Revenue	4,234.00	9,910.00
Total Springette & Summer Revenue	12,813.00	9,910.00
Tryout Revenue	6,000.00	5,475.00
Uncategorized Income	500.00	0.00
Total Income	\$285,151.25	\$241,997.48
GROSS PROFIT	\$285,151.25	\$241,997.48
EXPENSES		
Bank Charges	831.41	307.50
Clinic Expense		
Clinic - Coaching Expense	885.93	
Clinic - Goalie Clinic Expense	1,727.52	
Clinic - Other Expenses	1,403.76	
Clinic - Power Skating Clinic Expense	8,590.08	
Player Development	4,782.16	
Total Clinic Expense	17,389.45	
Come Try Ringette	321.40	259.66

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Equipment Expenses		
Equipment - General Expenses	2,186.19	583.68
Equipment Amortization Exp	4,326.98	3,115.00
Equipment Expense - First Aid Kits	248.60	
Equipment Expense - Jerseys	9,814.39	
Equipment Expense - Kits	3,542.50	
Total Equipment Expenses	20,118.66	3,698.68
Fundraising Expense	2,887.78	82.06
Ice Rental Expense	134,099.76	139,709.38
Lottery Expense	4,980.00	
LRA Admin - meetings, postage, RAMP etc	3,353.14	4,708.31
Marketing Expense	1,630.03	2,737.95
Marketing Expense - Mascot	731.69	
Pink the Rink Tournament Expenses		
Tournament - Ice and General Expenses	64,700.56	0.00
Tournament - Regionals Expenses	8,792.67	22,736.89
Total Pink the Rink Tournament Expenses	73,493.23	22,736.89
Referees Expense	5,500.00	3,946.00
Shot clock expense	1,054.00	914.85
Springette & Summer Expenses		
Springette Expense	6,195.52	0.00
Summer Ringette Expenses	1,866.76	
Total Springette & Summer Expenses	8,062.28	0.00
Tablets Expense	2,338.16	
Team and Association Fees		
League / Association Expenses	4,639.69	29,191.03
Team Fees - Provincial	9,550.00	
Team Fees - Regional	7,270.00	
Total Team and Association Fees	21,459.69	29,191.03
Technical/Computer Expense	347.93	
Uncategorized Expense	296.34	-34.81
Uncategorized Expenses - PY Refunds	1,050.00	
Year-End Party Expenses	3,293.64	
Total Expenses	\$303,238.59	\$208,257.50
PROFIT	\$ -18,087.34	\$33,739.98