

London Ringette Association

Profit and Loss

April 2023 - March 2024

	TOTAL	
	APR. 2023 - MAR. 2024	APR. 2022 - MAR. 2023 (PY)
INCOME		
Clinic Revenue		
Clinic - Goalie Revenue	630.00	585.00
Clinic - Other Revenue	721.11	400.00
Clinic - Power Skating Revenue	13,083.40	9,700.00
Total Clinic Revenue	14,434.51	10,685.00
Fundraising Revenue		
Fundraising - Pink the Rink Jerseys		1,560.00
Fundraising - Pink the Rink Tournament		11,964.58
Lottery Revenue	27,520.50	150.00
Total Fundraising Revenue	27,520.50	13,674.58
Ice Rental Revenue	39,952.69	26,949.33
Interest Income	1,397.24	622.94
LRA Clothing	1,133.00	
Other Revenue (Grant)	600.00	4,800.00
Pink the Rink Revenue		
Pink the Rink - Other Revenue	23,005.91	10,886.16
Pink the Rink - Registration Revenue	57,770.00	85,195.74
Total Pink the Rink Revenue	80,775.91	96,081.90
Regionals Revenue	69,875.00	
Regionals - Other Revenue	2,516.65	
Total Regionals Revenue	72,391.65	
Registration Revenue	127,339.42	116,409.50
Registration Refund	-8,696.32	-3,385.00
Total Registration Revenue	118,643.10	113,024.50
Springette & Summer Revenue	-1,510.00	
Springette Revenue	12,430.00	8,579.00
Summer Ringette Revenue	6,280.00	4,234.00
Total Springette & Summer Revenue	17,200.00	12,813.00
Tryout Revenue	7,320.00	6,000.00
Uncategorized Income	0.00	500.00
Total Income	\$381,368.60	\$285,151.25
GROSS PROFIT	\$381,368.60	\$285,151.25
EXPENSES		
Bank Charges	610.33	831.41
Clinic Expense		
Clinic - Coaching Expense	2,144.18	885.93
Clinic - Goalie Clinic Expense	2,382.67	1,727.52
Clinic - Other Expenses		1,403.76
Clinic - Power Skating Clinic Expense	9,415.65	8,590.08
Total Clinic Expense	13,942.50	12,607.29
Come Try Ringette	3,059.87	321.40

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Equipment Expenses	5,541.63	
Equipment - General Expenses		2,186.19
Equipment Amortization Exp	2,217.00	4,326.98
Equipment Expense - First Aid Kits		248.60
Equipment Expense - Jerseys	-430.30	9,814.39
Equipment Expense - Kits		3,542.50
Total Equipment Expenses	7,328.33	20,118.66
Fundraising Expense		2,887.78
Ice Rental Expense	126,817.55	134,099.76
Lottery Expense	9,050.43	4,980.00
LRA Admin - meetings, postage, RAMP etc	4,004.02	3,353.14
Marketing Expense		1,630.03
Marketing Expense - Mascot		731.69
Other Miscellaneous Service Cost	855.01	
Pink the Rink Expenses		
Pink the Rink - Ice Expenses	42,148.02	64,700.56
Pink the Rink - Other Expenses	19,438.85	8,792.67
Total Pink the Rink Expenses	61,586.87	73,493.23
Player Development	79.77	4,782.16
Referees Expense	7,993.75	5,500.00
Regionals Expenses		
Regionals - Ice Expenses	37,462.50	
Regionals - Other Expenses	18,657.25	
Total Regionals Expenses	56,119.75	
Shot clock expense	1,210.00	1,054.00
Springette & Summer Expenses	-4,610.40	
Springette Expense	10,034.40	6,195.52
Summer Ringette Expenses	315.00	1,866.76
Total Springette & Summer Expenses	5,739.00	8,062.28
Tablets Expense		2,338.16
Team and Association Fees		
Bench Staff Fees	2,591.50	
Dues and Insurance	3,431.25	
League / Association / Membership Expenses	1,269.75	4,639.69
Player Fees	10,954.50	
Team Fees - Provincial	12,145.00	9,550.00
Team Fees - Regional	3,575.00	7,270.00
Total Team and Association Fees	33,967.00	21,459.69
Technical/Computer Expense	225.91	347.93
Try-out Expenses	5,243.20	
Uncategorized Expense	259.90	296.34
Uncategorized Expenses - PY Refunds		1,050.00
Year-End Party Expenses	3,434.32	3,293.64
Total Expenses	\$341,527.51	\$303,238.59

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OTHER EXPENSES		
Reconciliation Discrepancies	0.00	
Total Other Expenses	\$0.00	\$0.00
PROFIT	\$39,841.09	\$ -18,087.34