

# Statement of Activity Comparison

## London Ringette Association

April 1, 2023-March 31, 2024

DISTRIBUTION ACCOUNT	TOTAL	
	APR. 1 2023 - MAR. 31 2024	APR. 1 2022 - MAR. 31 2023 (PY)
Income		
Clinic Revenue	0	0
Clinic - Goalie Revenue	630.00	585.00
Clinic - Other Revenue	721.11	400.00
Clinic - Power Skating Revenue	13,083.40	9,700.00
<b>Total for Clinic Revenue</b>	<b>\$14,434.51</b>	<b>\$10,685.00</b>
Fundraising Revenue	0	0
Lottery Revenue	23,500.00	150.00
Fundraising - Pink the Rink Jerseys		1,560.00
Fundraising - Pink the Rink Tournament		11,964.58
<b>Total for Fundraising Revenue</b>	<b>\$23,500.00</b>	<b>\$13,674.58</b>
Ice Rental Revenue	39,952.69	26,949.33
Interest Income	1,397.24	622.94
LRA Clothing	1,133.00	
Other Revenue (Grant)	600.00	4,800.00
Pink the Rink Revenue	0	0
Pink the Rink - Other Revenue	23,966.41	10,886.16
Pink the Rink - Registration Revenue	57,770.00	85,195.74
<b>Total for Pink the Rink Revenue</b>	<b>\$81,736.41</b>	<b>\$96,081.90</b>
Regionals Revenue	\$69,875.00	0
Regionals - Other Revenue	9,676.65	
<b>Total for Regionals Revenue</b>	<b>\$79,551.65</b>	<b>0</b>
Registration Revenue	\$127,339.42	\$116,409.50
Registration Refund	-8,696.32	-3,385.00
<b>Total for Registration Revenue</b>	<b>\$118,643.10</b>	<b>\$113,024.50</b>
Springette & Summer Revenue	0	0
Springette Revenue	10,920.00	8,579.00
Summer Ringette Revenue	9,680.00	4,234.00
<b>Total for Springette &amp; Summer Revenue</b>	<b>\$20,600.00</b>	<b>\$12,813.00</b>
Tryout Revenue	7,320.00	6,000.00
Uncategorized Income		500.00
<b>Total for Income</b>	<b>\$388,868.60</b>	<b>\$285,151.25</b>
Cost of Goods Sold		
<b>Gross Profit</b>	<b>\$388,868.60</b>	<b>\$285,151.25</b>
Expenses		
Bank Charges	607.33	831.41
Clinic Expense	0	0
Clinic - Coaching Expense	1,584.18	885.93
Clinic - Goalie Clinic Expense	2,382.67	1,727.52
Clinic - Power Skating Clinic Expense	7,165.65	8,590.08
Clinic - Other Expenses		1,403.76
<b>Total for Clinic Expense</b>	<b>\$11,132.50</b>	<b>\$12,607.29</b>

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Come Try Ringette	3,059.87	321.40
Equipment Expenses	\$5,541.63	0
Equipment Amortization Exp	2,217.00	4,326.98
Equipment Expense - Jerseys	1,733.86	9,814.39
Equipment Expense - First Aid Kits		248.60
Equipment Expense - Kits		3,542.50
Equipment - General Expenses		2,186.19
<b>Total for Equipment Expenses</b>	<b>\$9,492.49</b>	<b>\$20,118.66</b>
Ice Rental Expense	126,817.55	134,099.76
Lottery Expense	7,290.43	4,980.00
LRA Admin - meetings, postage, RAMP etc	4,004.02	3,353.14
Other Miscellaneous Service Cost	855.01	
Pink the Rink Expenses	0	0
Pink the Rink - Ice Expenses	42,148.02	64,700.56
Pink the Rink - Other Expenses	20,998.85	8,792.67
<b>Total for Pink the Rink Expenses</b>	<b>\$63,146.87</b>	<b>\$73,493.23</b>
Player Development	79.77	4,782.16
Referees Expense	7,993.75	5,500.00
Regionals Expenses	0	0
Regionals - Ice Expenses	44,740.26	
Regionals - Other Expenses	20,417.25	
<b>Total for Regionals Expenses</b>	<b>\$65,157.51</b>	<b>0</b>
Shot clock expense	1,210.00	1,054.00
Springette & Summer Expenses	-\$4,610.40	0
Springette Expense	10,034.40	6,195.52
Summer Ringette Expenses	315.00	1,866.76
<b>Total for Springette &amp; Summer Expenses</b>	<b>\$5,739.00</b>	<b>\$8,062.28</b>
Team and Association Fees	0	0
Bench Staff Fees	2,591.50	
Dues and Insurance	3,431.25	
League / Association / Membership Expenses	1,269.75	4,639.69
Player Fees	10,954.50	
Team Fees - Provincial	12,145.00	9,550.00
Team Fees - Regional	3,575.00	7,270.00
<b>Total for Team and Association Fees</b>	<b>\$33,967.00</b>	<b>\$21,459.69</b>
Technical/Computer Expense	225.91	347.93
Try-out Expenses	5,243.20	
Uncategorized Expense	259.90	296.34
Year-End Party Expenses	3,434.32	3,293.64
Fundraising Expense		2,887.78
Marketing Expense		1,630.03
Marketing Expense - Mascot		731.69
Tablets Expense		2,338.16

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Uncategorized Expenses - PY Refunds		1,050.00
<b>Total for Expenses</b>	<b>\$349,716.43</b>	<b>\$303,238.59</b>
Other Income		
Other Expenses		
Reconciliation Discrepancies		
<b>Total for Other Expenses</b>	<b>0</b>	<b>0</b>
<b>Profit</b>	<b>\$39,152.17</b>	<b>-\$18,087.34</b>