

Statement of Activity Comparison

London Ringette Association

April 1, 2024-March 31, 2025

DISTRIBUTION ACCOUNT	TOTAL	
	APR. 1 2024 - MAR. 31 2025	APR. 1 2023 - MAR. 31 2024 (PY)
Income		
Clinic Revenue	0	0
Clinic - Goalie Revenue	1,130.00	630.00
Clinic - Power Skating Revenue	14,958.35	13,083.40
Clinic - Other Revenue		721.11
Total for Clinic Revenue	\$16,088.35	\$14,434.51
Fundraising Revenue	0	0
Lottery Revenue	23,500.00	23,500.00
Total for Fundraising Revenue	\$23,500.00	\$23,500.00
Ice Rental Revenue	42,805.09	39,952.69
Interest Income	1,704.90	1,397.24
Other Revenue (Grant)	800.00	600.00
Pink the Rink Revenue	0	0
Pink the Rink - Other Revenue	18,443.20	23,966.41
Pink the Rink - Registration Revenue	82,185.00	57,770.00
Total for Pink the Rink Revenue	\$100,628.20	\$81,736.41
Regionals Revenue	0	\$69,875.00
Regionals - Other Revenue	19,569.92	9,676.65
Regionals - Registration Revenue	88,100.00	
Total for Regionals Revenue	\$107,669.92	\$79,551.65
Registration Revenue	\$133,944.02	\$127,339.42
Registration Refund		-8,696.32
Total for Registration Revenue	\$133,944.02	\$118,643.10
Springette & Summer Revenue	0	0
Springette Revenue	1,510.00	10,920.00
Summer Ringette Revenue	9,615.00	9,680.00
Total for Springette & Summer Revenue	\$11,125.00	\$20,600.00
Tryout Revenue	7,928.34	7,320.00
LRA Clothing		1,133.00
Uncategorized Income		
Total for Income	\$446,193.82	\$388,868.60
Cost of Goods Sold		
Gross Profit	\$446,193.82	\$388,868.60
Expenses		
Bank Charges	433.75	607.33
Clinic Expense	0	0
Clinic - Coaching Expense	1,786.57	1,584.18
Clinic - Goalie Clinic Expense	2,351.76	2,382.67
Clinic - Other Expenses	1,540.19	
Clinic - Power Skating Clinic Expense	8,912.64	7,165.65
Total for Clinic Expense	\$14,591.16	\$11,132.50

Statement of Activity Comparison

London Ringette Association

April 1, 2024-March 31, 2025

DISTRIBUTION ACCOUNT	TOTAL	
	APR. 1 2024 - MAR. 31 2025	APR. 1 2023 - MAR. 31 2024 (PY)
Come Try Ringette		3,059.87
Equipment Expenses	0	\$5,541.63
Equipment Amortization Exp	2,215.00	2,217.00
Equipment Expense - Jerseys	2,720.77	1,733.86
Equipment - General Expenses	4,543.99	
Total for Equipment Expenses	\$9,479.76	\$9,492.49
Ice Rental Expense	151,973.50	126,817.55
Lottery Expense	6,077.76	7,290.43
LRA Admin - meetings, postage, RAMP etc	5,720.51	4,004.02
Marketing Expense	10,770.11	
Other Miscellaneous Service Cost	1,720.39	855.01
Pink the Rink Expenses	0	0
Pink the Rink - Ice Expenses	44,929.30	42,148.02
Pink the Rink - Other Expenses	26,269.13	20,998.85
Total for Pink the Rink Expenses	\$71,198.43	\$63,146.87
Referees Expense	8,964.50	7,993.75
Regionals Expenses	0	0
Regionals - Ice Expenses	45,450.81	44,740.26
Regionals - Other Expenses	25,352.28	20,417.25
Total for Regionals Expenses	\$70,803.09	\$65,157.51
Shot clock expense	1,280.00	1,210.00
Springette & Summer Expenses	\$10,137.55	-\$4,610.40
Springette Expense	450.00	10,034.40
Summer Ringette Expenses	1,170.00	315.00
Total for Springette & Summer Expenses	\$11,757.55	\$5,739.00
Team and Association Fees	0	0
Bench Staff Fees	4,478.25	2,591.50
Dues and Insurance	3,888.75	3,431.25
League / Association / Membership Expenses	1,154.75	1,269.75
Player Fees	15,300.50	10,954.50
Team Fees - Provincial	13,755.25	12,145.00
Team Fees - Regional	2,300.00	3,575.00
Total for Team and Association Fees	\$40,877.50	\$33,967.00
Try-out Expenses	6,464.15	5,243.20
Uncategorized Expense		259.90
Year-End Party Expenses	5,032.49	3,434.32
Player Development		79.77
Technical/Computer Expense		225.91
Total for Expenses	\$417,144.65	\$349,716.43
Other Income		

Statement of Activity Comparison

London Ringette Association

April 1, 2024-March 31, 2025

DISTRIBUTION ACCOUNT	TOTAL	
	APR. 1 2024 - MAR. 31 2025	APR. 1 2023 - MAR. 31 2024 (PY)
Other Expenses		
Reconciliation Discrepancies		
Total for Other Expenses	0	0
Profit	\$29,049.17	\$39,152.17