

London Ringette Association

Profit and Loss Comparison

April 2025 - March 2026

	TOTAL	
	APR. 2025 - MAR. 2026	APR. 2024 - MAR. 2025 (PY)
INCOME		
Clinic Revenue		
Clinic - Goalie Revenue		1,130.00
Clinic - Power Skating Revenue	12,040.00	14,958.35
Total Clinic Revenue	12,040.00	16,088.35
Fundraising Revenue		
Lottery Revenue	25,625.00	23,500.00
Other Fundraising Revenue	1,251.00	
Total Fundraising Revenue	26,876.00	23,500.00
Ice Rental Revenue	53,701.32	42,805.09
Interest Income	5,090.30	1,704.90
Other Revenue (Grant)		800.00
Pink the Rink Revenue		
Pink the Rink - Other Revenue	13,060.55	18,443.20
Pink the Rink - Registration Revenue	84,870.00	82,185.00
Total Pink the Rink Revenue	97,930.55	100,628.20
Regionals Revenue		
Regionals - Other Revenue	9,086.85	14,489.92
Regionals - Registration Revenue	98,395.00	88,100.00
Total Regionals Revenue	107,481.85	102,589.92
Registration Revenue	154,011.05	133,944.02
Springette & Summer Revenue		
Springette Revenue		1,510.00
Summer Ringette Revenue	10,560.00	9,615.00
Total Springette & Summer Revenue	10,560.00	11,125.00
Tryout Revenue	10,830.00	7,928.34
Total Income	\$478,521.07	\$441,113.82
GROSS PROFIT	\$478,521.07	\$441,113.82
EXPENSES		
Bank Charges	501.00	433.75
Clinic Expense		
Clinic - Coaching Expense	2,903.64	1,786.57
Clinic - Goalie Clinic Expense	0.00	2,351.76
Clinic - Other Expenses	1,553.66	1,540.19
Clinic - Power Skating Clinic Expense	8,758.60	8,912.64
Total Clinic Expense	13,215.90	14,591.16
Come Try Ringette		0.00
Equipment Expenses		
Equipment - General Expenses	2,662.35	4,543.99
Equipment Amortization Exp	2,832.97	2,215.00
Equipment Expense - Jerseys	1,062.43	2,720.77
Loaner Gear Expense	2,759.80	
Total Equipment Expenses	9,317.55	9,479.76

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Fundraising Expense		
Lottery Expense	5,909.07	6,077.76
Other Fundraising Expenses	1,100.00	
Total Fundraising Expense	7,009.07	6,077.76
Ice Rental Expense	150,127.17	151,973.50
LRA Admin - meetings, postage, RAMP etc	3,959.70	5,720.51
Marketing Expense	310.49	10,770.11
Other Miscellaneous Service Cost		1,720.39
Pink the Rink Expenses		
Pink the Rink - Ice Expenses	43,715.04	44,929.30
Pink the Rink - Other Expenses	26,136.10	26,269.13
Total Pink the Rink Expenses	69,851.14	71,198.43
Player Development	500.00	
Referees Expense	9,435.00	8,964.50
Regionals Expenses		
Regionals - Ice Expenses	50,859.72	45,450.81
Regionals - Other Expenses	27,708.36	25,352.28
Total Regionals Expenses	78,568.08	70,803.09
Shot clock expense	1,510.00	1,280.00
Springette & Summer Expenses	0.00	10,137.55
Springette Expense		450.00
Summer Ringette Expenses	8,164.16	1,170.00
Total Springette & Summer Expenses	8,164.16	11,757.55
Team and Association Fees		
Bench Staff Fees	438.00	4,478.25
Dues and Insurance		3,888.75
League / Association / Membership Expenses		1,154.75
Player Fees	40,439.00	15,300.50
Team Fees - Provincial	8,050.00	13,755.25
Team Fees - Regional	1,950.00	2,300.00
Total Team and Association Fees	50,877.00	40,877.50
Try-out Expenses	7,020.62	6,464.15
Uncategorized Expense	0.00	0.00
Year-End Party Expenses	4,982.60	5,032.49
Total Expenses	\$415,349.48	\$417,144.65
PROFIT	\$63,171.59	\$23,969.17