



MANITOBA SOCCER ASSOCIATION

ANNUAL REPORT 2025



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The MSA Board and Staff offer this annual report to showcase how we have advanced our priorities in 2025.

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STRATEGIC PLAN

The MSA engaged MNP to assist in the development of a five-year strategic plan (2020-2024) for the organization. The MSA implemented the plan in January 2020. The MSA Priorities were updated in 2024 for the 2024-2026 period.

OUR VALUES



STRATEGIC PLAN

OUR MISSION

“To create an environment through standards, leadership, and collaboration that enables access to high quality soccer and fosters a lifelong enjoyment of the sport for all Manitobans.”

OUR VISION

“A thriving, dynamic, and unified soccer community throughout Manitoba.”

OUR STRATEGIES



ATTAIN RESPECT IN LEADERSHIP

- ✓ Establish and Maintain Member Communication and Engagement.
- ✓ Maintain MSA Information Resources.
- ✓ Maintain MSA Administrative Operations Procedures.
- ✓ Maintain comprehensive Board Governance Resources.



ADVOCATE AND PROMOTE GROWTH

- ✓ Support the Growth of the Player and Coach Pathway.



CAPACITY TO GROW THE GAME

- ✓ Remove Boundaries for all Levels of the Game.
- ✓ Maintain Referee Recruitment, Training, and Retention.
- ✓ Maintain the Club Licensing Program.
- ✓ Coach Recruitment, Training, and Retention.
- ✓ Engage Stakeholders / Members on Growth Strategy

ATTAIN RESPECT IN LEADERSHIP

1. Establish and maintain Member communication & engagement

2. Maintain MSA information Resources

3. Maintain MSA Administrative Operations Procedures

4. Maintain comprehensive Board Governance Resources

- MSA was able to host the Manitoba Soccer Night of Excellence in March to celebrate the award recipients for the 2024 season. The event will continue to be hosted annually.
- RAMP, the online provider, has been a success, although there are always improvements that MSA is looking to implement in coordination with the Member Leagues.
- Due to the improvements in registration due to the new online platform the registration numbers are more accurate, and therefore provides for better planning and budgeting.
- Member support has been ongoing, including visits to Members outside of the Winnipeg Region. Much of the communication and support is via email and phone call discussions.
- The MSA Governance Committee has recommended some clean up amendments to the MSA By-Laws for consideration by the Voting Members. Canada Soccer has finalized and circulated the new CS By-Laws, and MSA now must review the CS By-Laws and ensure the MSA By-Laws are consistent with the National body. Once this is done, they need to be presented to the MSA Voting Members for approval.
- The Governance Committee and Board of Directors approved updates to Policies that require a review every three years, as per the expectation of Sport Manitoba and Canada Soccer. The Rules and Regulations will also be going through a review in the next few months.
- There were a relatively low number of disciplinary cases this year, and no appeals. A couple of serious offences occurred at the Provincial Championships that were dealt with by the Discipline Committee.
- The MSA introduced a Fair Play Award to the Provincial Championship competition to attempt to reward teams for showing better respect in the game. Lack of Respect in the Game is a concern that we all need to address.
- MSA Staff continue to contribute to CS Administrative and Technical meetings.
- The MSA President has taken on a major role with assisting CS in their Governance reform and was the vice chair of the previously “Member Council” now the Member Associations Committee.
- Members receive monthly updates from the Board of Directors meetings.



CAPACITY TO GROW THE GAME

- 1. Remove Boundaries for all levels of the Game**
- 2. Maintain referee recruitment, training, and retention**
- 3. Maintain the Club Licensing Program**
- 4. Coach recruitment, training, and retention**
- 5. Engage stakeholders / Members on growth strategy**

- The 2024-2025 Senior Men and Women Futsal Provincial Championships were held at the Sport for Life Centre in Winnipeg.
- The Provincial Champions, 1v1 Futbol Dreams – Women and Pioneers FC – Men, attended the Futsal Nationals in Regina, SK.
- The 2025 MSA Cup champions are:

U15G – Winnipeg Phoenix SC	U17B – WSEU
U15B – AK Soccer Academy	Senior Men – NKMB Saints FC
U17G – AK Soccer Academy	Masters Men – Bandits FC
- Discussions have been held with WYSA as it relates to eliminating boundaries for all levels of soccer.
- Working with the leagues on ways to bring more referees into the system. We must expedite this process to increase coverage and competition for games.
- Monthly Education sessions for referees were combined with Laws of the Game quizzes to generate more interest and participation. This will continue to be implemented.
- A revised referee prospects program was implemented with a dedicated smaller referee group.
- Targeted referee clinics were somewhat successful, but we need to repeat it annually to have impact.
- Added more referee clinics throughout the year to bring more referees into the game.
- One of the National Assistant Referees (AR) retired, and MSA gained a FIFA AR from Nigeria.
- The two National ARs, the FIFA AR, and two NextGen officials were appointed to numerous Canadian Premier League (CPL) and MLS2 matches throughout the country.
- Two MSA referees upgraded their classifications this year. One graduated from District to Regional, and the other from Regional to Provincial.
- Two MSA Referees attended the Canada Summer Games, officiating in the Finals. One MSA Referee attended the National PDP (for Youth National Club Licensing holders) and refereed the U17B Final.
- More Futsal referees were trained for the 2024-2025 season.
- MSA continues to provide fitness testing for National Referees and NextGen referees to maintain their status, as well as fitness testing for local provincial, regional, and district referees.



CAPACITY TO GROW THE GAME

- Continue to have referee mentors at the different competitions to support and keep referees.
- Continue to assess referees as much as possible and balance this with the number of referees needed to officiate as the assessors are also referees.
- Manitoba Regional Excel Centre (REX) program continues to operate with the support and visits by the Whitecaps FC. In 2025 Valour FC did not attend sessions.
- REX Program attended the Whitecaps Showcase in April.
- One more Club became a Quality Soccer Provider and joined the MSA.
- Two clubs are currently undergoing the National Youth Club Licence application process with CS. One of the clubs has been working at this for two years and is close to achieving the goal. The second club has just started the process.
- Continuing to support several clubs in the regions outside of Winnipeg to complete SQS criteria.
- CSG teams participated and had a great Games experience, but the match results were less than the teams expected to achieve.
- Canada Soccer held a REX Integration Camp in Manitoba for Manitoba and Saskatchewan players.
- MSA has been working with the stakeholders to prepare for the implementation of the Grassroots Standards and Grassroots Program.
- Two coaches are close to completing and obtaining their Concacaf Canada Soccer A Diploma.
- Four coaches are taking part in the Canada Soccer Children's Diploma as part of their clubs' efforts in obtaining a National Youth Club Licence.
- The NEX Invitational Tournament that was scheduled for November 2024 was suspended due to logistics.
- Four players (two females and two males) were invited to Vancouver for further evaluation and depth charting, which was a great experience for them.
- Successfully hosted the third CS Regional Excel (REX) integration camp in March 2025, led by CS Regional Excel Director Mike Vitulano. Players engaged in a comprehensive, high-performance environment with advanced methodologies, innovative training concepts, and sophisticated game models.
- Two Manitoba players were named to the provisional 60 player-roster for the U15 Concacaf Championship in Costa Rica. While they did not make the final 20 player roster, this recognition was a massive accomplishment for both athletes and a proud milestone for MSA.



BY THE NUMBERS

- **COACHING CLINIC REGISTRATIONS 2024**

GRASSROOTS TRAINED COACHES: 306

ADVANCED COACHES: 43

(C – 36 / B – 5 / A – 2)

- **COACHING CLINIC REGISTRATIONS 2025**

GRASSROOTS TRAINED COACHES: 279

ADVANCED COACHES: 29

(C – 24 / CHILD – 4 / B – 0 / A – 1)



- **REFEREE REGISTRATIONS 2024**

SMALL SIDED REFEREES: 184

DISTRICT YOUTH REFEREES: 118

DISTRICT SENIOR REFEREES: 168

- **REFEREE REGISTRATIONS 2025**

DISTRICT YOUTH REFEREES: 154

DISTRICT SENIOR REFEREES: 129

- **OUTDOOR PLAYER REGISTRATIONS 2024**

MINI YOUTH REGISTRATIONS: 6,327

YOUTH REGISTRATIONS: 6,569

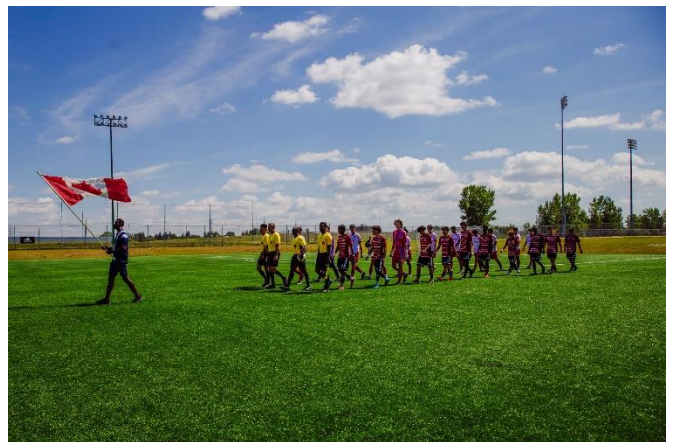
SENIOR REGISTRATIONS: 2,805

- **OUTDOOR PLAYER REGISTRATIONS 2025**

MINI YOUTH REGISTRATIONS: 4,814

YOUTH REGISTRATIONS: 9,049

SENIOR REGISTRATIONS: 3,288



ADVOCATE & PROMOTE GROWTH

1. Support the growth of the player and coach pathway

- *Manitoba Regional Excel Centre (REX) program operated its normal schedule and received visits from the Whitecaps FC. Valour FC was not able to provide support, although the MSA has linked directly with a couple of the Valour FC players to join the REX coaching staff.*
- *The boys' side of the program played in the indoor full field tournament for the entirety of the winter season. This was a great experience with a lot of learning. The girls' side of the program played exhibition games throughout the indoor season.*
- *The Whitecaps FC Showcase in April 2025 was attended by the REX program.*
- *League 1 Prairies discussions have not progressed and MSA continues to work for a solution, but it needs to involve the other provinces.*
- *The 2026 Manitoba Winter Games will be held in Thompson, Manitoba in March 2026 and MSA has been working with Sport Manitoba and the Members in the Regions to prepare for the competition where futsal will be included for the first time.*
- *Manitoba will once again take part in the Canada Soccer TELUS She CAN Coach Program for year 3 of the program. Youth organisations are in the process of applying.*



AUDIT & FINANCE REPORT

- Monthly financial updates were provided to the Board of Directors to ensure they had detailed, timely, and accurate information.
- Quarterly detailed finance reports were approved by the Board of Directors.
- The MSA still received the regular Sport Manitoba Base Grant and Directed Funding Program support.
- The Sport Program funding continues to be provided by Sport Manitoba.
- The MSA continues to secure additional funding from Sport Manitoba to support its programs.
- The 2024/2025 audit has been completed with the audited financial statements included as part of this report.
- The MSA had a surplus of \$56,364 in the 2024-2025 fiscal year.
- The 2025/2026 budget was presented with a surplus of \$2,369 for the current fiscal year.
- Operating budget revenue includes registration fees, player development program fees, Sport Manitoba grants, as well as referee and coach development fees.
- Expenditures from the operating budget include membership services, youth player development, youth player services, senior player services, as well as coach and referee development.
- The revenues and expenses both increased so we have been able to continue to operate and maintain a healthy financial position.

Manitoba Soccer Association Inc.
Financial Statements
March 31, 2025

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Independent Auditors' Report

To the Directors of
Manitoba Soccer Association Inc.

Opinion

We have audited the financial statements of Manitoba Soccer Association Inc. (the "association"), which comprise the statement of financial position as at March 31, 2025, the statements of financial activities and changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the association as at March 31, 2025, and its results of operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditors' Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the association in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the association's financial reporting process.

Independent Auditors' Report - continued

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Winnipeg, Canada
June 23, 2025

Chartered Professional Accountants

Manitoba Soccer Association Inc.**Statements of Financial Activities and Changes in Net Assets**

Year Ended March 31

2025**2024**

Revenues

Membership Services (Page 9)	\$ 1,080,853	\$ 856,707
Youth Player Services (Page 10)	100,288	94,180
Senior Player Services (Page 11)	48,279	63,814
Youth Player Development (Page 12)	205,837	166,680
Coaches Development (Page 13)	55,830	23,534
Referee Program (Page 14)	530,455	456,350

2,021,542

1,661,265

Expenditures

Membership Services (Page 9)	934,605	802,204
Youth Player Services (Page 10)	96,588	87,016
Senior Player Services (Page 11)	46,902	70,203
Youth Player Development (Page 12)	278,682	215,358
Coaches Development (Page 13)	75,682	12,085
Referee Program (Page 14)	532,719	459,957

1,965,178

1,646,823

Excess of revenues over expenditures

\$ 56,364

\$ 14,442

	Unrestricted	Internally		
	Net Assets	Restricted	2025	2024
		Net Assets	Total	Total
Net assets, beginning of year	\$ 279,124	\$ 47,594	\$ 326,718	\$ 312,276
Excess of revenues over expenditures (Note 7)	<u>55,236</u>	<u>1,128</u>	<u>56,364</u>	<u>14,442</u>
Net assets, end of year	<u>\$ 334,360</u>	<u>\$ 48,722</u>	<u>\$ 383,082</u>	<u>\$ 326,718</u>

See accompanying notes to the financial statements.

Manitoba Soccer Association Inc.
Statement of Financial Position

March 31

2025

2024

Assets

Current

Cash	\$ 1,024,148	\$ 795,700
Receivables	82,496	148,227
Inventory	1,000	1,000
Prepays	12,826	7,137

1,120,470 952,064

Equipment (Note 6) **18,247** 6,682

Internally restricted asset (Note 7) **48,722** 47,594

\$ 1,187,439 **\$ 1,006,340**

Liabilities

Current

Payables and accruals	\$ 157,467	\$ 115,510
Unearned revenue	646,890	564,112

804,357 679,622

Net Assets

Unrestricted **334,360** 279,124

Internally restricted (Note 7) **48,722** 47,594

383,082 326,718

\$ 1,187,439 **\$ 1,006,340**

Commitment (Note 8)

Approved by the Board

_____ Director

_____ Director

See accompanying notes to the financial statements.

Manitoba Soccer Association Inc.
Statement of Cash Flows

Year Ended March 31

2025

2024

Cash derived from (applied to):

Operating		
Excess of revenues over expenditures	\$ 56,364	\$ 14,442
Amortization	<u>5,772</u>	<u>2,188</u>
	62,136	16,630
Change in non-cash operating working capital		
Receivables	65,731	(80,555)
Prepays	(5,689)	1,482
Payables and accruals	41,957	18,894
Unearned revenue	<u>82,778</u>	<u>171,552</u>
	246,913	128,003
Investing		
Purchase of equipment	<u>(17,337)</u>	<u>-</u>
Net increase in cash	229,576	128,003
Cash		
Beginning of year	<u>843,294</u>	<u>715,291</u>
End of year	<u>\$ 1,072,870</u>	<u>\$ 843,294</u>

Cash consists of:

Cash	\$ 1,024,148	\$ 795,700
Restricted cash	<u>48,722</u>	<u>47,594</u>
	<u>\$ 1,072,870</u>	<u>\$ 843,294</u>

See accompanying notes to the financial statements.

Manitoba Soccer Association Inc.
Notes to the Financial Statements
March 31, 2025

1. Nature of the organization

As the Sport Governing Body, the Manitoba Soccer Association (the "association") provides responsible leadership and opportunities to participate in organized soccer through quality programs and services for players, coaches, officials and volunteers. The association is a not-for-profit corporation pursuant to The Corporations Act (Manitoba) and is tax exempt under the Income Tax Act.

2. Summary of significant accounting policies

These financial statements are prepared in accordance with Canadian accounting standards for not-for-profit organizations. The significant accounting policies used are detailed as follows:

Inventory

Inventory is valued at the lower of cost and net realizable value. Cost is determined on a first-in, first-out basis.

Revenue recognition

The association follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable, if the amount to be received can be reasonably estimated and collection is reasonably assured.

Registration fee and referee pay revenues are recognized in the year to which they relate.

Equipment

Equipment is recorded at cost and is being amortized over its estimated useful life. The annual amortization rates and methods are as follows:

Equipment/maintenance	20%	declining balance
Computer hardware	30%	declining balance
Leasehold improvements	5 years	straight line

Accounting estimates

The preparation of financial statements in accordance with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amount of assets and liabilities, disclosure of contingent assets and liabilities at the date of the financial statements and the reported amount of revenues and expenses during the reported period. These estimates are reviewed periodically and are reported in earnings in the period in which they become known. Actual results could differ from these estimates.

Allocation of expenditures

The association classifies its expenditures by program and allocates general support costs to a number of programs to which the expenditures relate. The association allocates general support costs by identifying the appropriate basis of allocating each component expenditure and applies that basis each year.

Manitoba Soccer Association Inc.
Notes to the Financial Statements
March 31, 2025

3. Financial instruments

The association recognizes its financial instruments when the association becomes party to the contractual provisions of the financial instrument. Financial instruments are initially recorded at fair value with subsequent reporting at amortized cost.

It is management's opinion that the association is not exposed to significant credit, currency, interest rate, liquidity, market or other price risk.

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation. The association is exposed to less than significant credit risk.

Currency risk is the risk that the fair value of future cash flows of a financial instrument will fluctuate due to changes in foreign currency rates. The association is not exposed to currency risk as all transactions occur in Canadian currency.

Interest rate risk is the risk that the fair value of future cash flows of a financial instrument will fluctuate due to changes in market interest rates. The association is not exposed to interest rate risk as there is no external debt or other instruments with variable interest rates.

Liquidity risk is the risk that the association will encounter difficulty in meeting obligations associated with financial liabilities. The association has maintained positive working capital that minimizes its exposure to liquidity risk.

Market risk and other price risk are the risks that the fair value of future cash flows of a financial instrument will fluctuate due to changes in market prices. The association is not exposed to market risk as it is not exposed to currency or interest rate risk.

Management believes these risks are manageable and do not represent a threat to the association's ability to continue as a going concern.

4. Fundraising revenues

Fundraising revenues include travel contributions and clinic registrations which are allocated to various programs administered by the association.

5. Economic dependence

The ability of the association to continue its operations is substantially dependent on grant revenues.

Manitoba Soccer Association Inc.
Notes to the Financial Statements
March 31, 2025

6. Equipment

	<u>Cost</u>	<u>Accumulated Amortization</u>	<u>2025 Net Book Value</u>	<u>2024 Net Book Value</u>
Equipment/maintenance	\$ 48,469	\$ 45,442	\$ 3,027	\$ 3,784
Computer hardware	63,268	56,492	6,776	2,898
Leasehold improvements	<u>69,259</u>	<u>60,815</u>	<u>8,444</u>	<u>-</u>
	<u>\$ 180,996</u>	<u>\$ 162,749</u>	<u>\$ 18,247</u>	<u>\$ 6,682</u>

7. Internally restricted asset

The board of the association has restricted \$28,059 (2024 - \$27,410) for the purpose of providing financial assistance to those who cannot afford provincial programs as well as \$20,663 (2024 - \$20,184) to fund the ongoing awarding of the Archie Nunn Scholarship. No transfers were made from internally restricted to unrestricted net assets in fiscal 2025 (2024 - \$Nil). During the year interest income of \$1,128 (2024 - \$1,107) was earned on the restricted assets with no expenses being allocated to the internally restricted funds.

8. Commitment

The association entered into a lease agreement during fiscal 2010 on office space located at 211 Chancellor Matheson Road. The base lease term expired December 14, 2019 and the association signed a five-year renewal period ending December 19, 2024, with one five-year option period remaining subsequent to the renewed lease expiry date. The lease requires the association to make monthly payments of \$1,167 over the course of the lease term, subject to annual inflation for years two to five at the discretion of the association in accordance with the unadjusted Consumer Price Index for the City of Winnipeg. As of the date of the financial statements, the renewal lease has not been signed, but is being operated on a month-to-month basis with similar lease terms.

9. Comparative figures

The financial statements have been reclassified, where applicable, to conform to the presentation used in the current year. The changes do not affect prior year net assets.

Manitoba Soccer Association Inc.
Schedule of Membership Services

Year Ended March 31	2025	2024
Revenues		
Sport Manitoba grant	\$ 93,000	\$ 78,000
Sport program funding	19,700	19,700
Appeals fees and fines	11,275	100
Fees - affiliations	26,338	24,279
Other	33,794	16,604
Registration fees	<u>896,746</u>	<u>718,024</u>
	<u>1,080,853</u>	<u>856,707</u>
Expenditures		
Accounting and audit	6,741	6,581
Advertising and promotion	3,858	1,790
Amortization	5,772	2,188
CSA players levy	156,213	126,351
Insurance	107,847	94,202
Office	112,874	77,516
Other	632	334
Professional fees	10,203	15,151
Project:		
Staff relations	476,402	435,471
Administrative equipment	36,861	30,695
Board of Directors	6,844	4,331
Annual general meeting	4,249	7,594
Awards banquet	<u>6,109</u>	<u>-</u>
	<u>934,605</u>	<u>802,204</u>
Excess of revenues over expenditures	<u>\$ 146,248</u>	<u>\$ 54,503</u>

See accompanying notes to the financial statements.

Manitoba Soccer Association Inc.
Schedule of Youth Player Services

Year Ended March 31	2025	2024
Revenues		
Sport Manitoba grant	\$ 4,500	\$ 4,500
Sport program funding	4,000	4,000
Registration fees	12,000	12,000
Project:		
U-15 provincial championship	9,445	7,425
U-15 national championship	22,361	21,071
U-17 provincial championship	10,120	7,425
U-17 national championship	<u>37,862</u>	<u>37,759</u>
	<u>100,288</u>	<u>94,180</u>
Expenditures		
Equipment	3,886	-
Instructors' honoraria	3,369	5,030
Project:		
U-15 provincial championship	10,830	8,506
U-15 national championship	25,265	23,500
U-17 provincial championship	11,404	9,561
U-17 national championship	<u>41,834</u>	<u>40,419</u>
	<u>96,588</u>	<u>87,016</u>
Excess of revenues over expenditures	<u>\$ 3,700</u>	<u>\$ 7,164</u>

See accompanying notes to the financial statements.

Manitoba Soccer Association Inc.
Schedule of Senior Player Services

Year Ended March 31	2025	2024
Revenues		
Sport program funding	\$ 1,500	\$ 1,500
Registration fees	5,000	5,000
Sport Manitoba grant	7,000	7,000
Project:		
Futsal MSA cup	2,000	2,286
Futsal national championship	6,500	6,500
Men's national championship	12,323	19,671
Women's national championship	3,250	11,827
Men's provincial championship	6,296	6,430
Women's provincial championship	4,410	3,600
	<u>48,279</u>	<u>63,814</u>
Expenditures		
Equipment	4,344	-
Project:		
Futsal MSA cup	8,720	12,824
Futsal national championship	10,077	10,291
Men's national championship	15,968	22,888
Women's national championship	2,384	15,055
Men's provincial championship	5,409	6,919
Women's provincial championship	-	2,226
	<u>46,902</u>	<u>70,203</u>
Excess (deficiency) of revenues over expenditures	<u>\$ 1,377</u>	<u>\$ (6,389)</u>

See accompanying notes to the financial statements.

Manitoba Soccer Association Inc.
Schedule of Youth Player Development

Year Ended March 31	2025	2024
Revenues		
Sport Manitoba grant	\$ 44,000	\$ 42,500
Project:		
Grassroots	47,346	26,420
Rex/Residency	31,381	54,435
SPIN	1,200	825
Regional development	47,420	12,500
Canada Games - Boys	17,515	15,000
Canada Games - Girls	16,975	15,000
	<u>205,837</u>	<u>166,680</u>
Expenditures		
Project:		
Grassroots	23,000	25,804
Rex/Residency	143,691	146,229
Regional development	52,665	13,325
Canada Games - Boys	29,538	15,000
Canada Games - Girls	29,788	15,000
	<u>278,682</u>	<u>215,358</u>
Deficiency of revenues over expenditures	<u>\$ (72,845)</u>	<u>\$ (48,678)</u>

See accompanying notes to the financial statements.

Manitoba Soccer Association Inc.
Schedule of Coaches Development

Year Ended March 31

	2025	2024
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Revenues

NCCP registration fees	\$ 20,966	\$ 11,706
Sport program funding	<u>34,864</u>	<u>11,828</u>

	<u>55,830</u>	<u>23,534</u>
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Expenditures

Apparel	21,132	9,062
Equipment	550	-
Instructors' honoraria	15,500	1,741
Miscellaneous	151	91
Professional development	15,786	1,191
Rentals - facilities	16,119	-
Travel	<u>6,444</u>	<u>-</u>

	<u>75,682</u>	<u>12,085</u>
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(Deficiency) excess of revenues over expenditures	<u>\$ (19,852)</u>	<u>\$ 11,449</u>
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See accompanying notes to the financial statements.

Manitoba Soccer Association Inc.
Schedule of Referee Program

Year Ended March 31

2025

2024
(Note 9)

Revenues

Sport Manitoba grant	\$ 5,000	\$ 5,000
Sport program funding	4,500	4,500
Referee pay:		
Senior	172,317	164,746
Youth	284,899	243,738
Referee development levy	3,084	3,326
Grants	10,500	-
Other income	3,058	-
Equipment	410	633
Exhibition matches fees	135	-
High school/U of M referee game fees	17,858	17,261
Project:		
Referee clinics	28,694	17,146

530,455 **456,350**

Expenditures

Apparel	23,658	-
Equipment	4,712	94
High school/U of M referee game fees	22,002	20,332
Miscellaneous	2,226	2,684
Professional development training	456	445
Recruitment/retention	1,052	500
Referee assessments	3,265	2,789
Referee pay:		
Senior	184,760	195,421
Youth	284,111	228,065
Project:		
Referee clinics	6,477	9,627

532,719 **459,957**

Deficiency of revenues over expenditures

\$ (2,264) **\$ (3,607)**

See accompanying notes to the financial statements.

YOUR MSA LEADERSHIP

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JOHN BAKER

KEITH DRIEDGER

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GABBY McMILLAN – TECHNICAL AND COMPETITIONS MANAGER

JOANNE SUTHERLAND – FINANCE MANAGER

RAFF CANTAFIO – PLAYER PROGRAMS MANAGER

DAMIAN TRUONG – REFEREE DEVELOPMENT MANAGER AND REFEREE ASSIGNOR

OBI AJULU (OBI) NWOGBO-OKEKE – MEMBER SERVICES MANAGER

OUR PARTNERS



THANK YOU

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AUDIT AND FINANCE

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AMBER HARMS
JILLIAN HUTLET
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GERALD OLIN
JANA BRUNEL
RAMONA ROHRINGER – BOARD LIAISON

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PETER MUIR - CHAIR
JANA BRUNEL
BILL MARR

HONOREES

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VICTOR BATZEL

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DAVE ZACHARIAS

VICTOR BATZEL

FRANK MAJOR

FRED STAMBROOK

HARRY HARWOOD

LORRIE THOMPSON

TONY NOCITA

1987 LUCANIA FOOTBALL CLUB TEAM

1987 SWEATSHACK SPIRIT TEAM

DICK DERRETT