Manitoba Soccer Association Inc.

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To: Manitoba Soccer Association Members

From: Héctor O. Vergara, Executive Director

Cc: MSA Board of Directors

Joanne Sutherland, Finance Manager

Date: November 13, 2024

Re: MSA Player and Membership Fees 2025-2026 Budget

Dear MSA Members,

On behalf of the Manitoba Soccer Association (MSA) Board of Directors, we take this opportunity to inform you that during the budget process, the MSA Board of Directors approved the 2025-2026 Manitoba Soccer Association Fees Schedule as attached.

In approving a new budget, the board considered the following:

- Registration revenue is more accurate due to a better registration system
- Cost of living continues to be high
- Insurance rates have increased
- Minor salary increases
- Provide Members with support considering future programming in the pipeline from Canada Soccer
- Continued strong support from Sport Manitoba's Integrated Funding Framework
- Successful application from Manitoba Soccer for additional funding from Sport Manitoba
- No MSA player fee increase for 2025-2026
- Addressing the shortfall of the surplus policy
- Canada Soccer increase of the player fee by \$4 for every player for a total of \$13 / player
- The goal is to have a balanced budget and avoid draining the surplus

The MSA Board has determined that for the 2025-2026 fiscal year, the MSA will not increase MSA's portion of the player fee. This takes into consideration the fact that Canada Soccer will increase the Canada Soccer player fee by \$4 per player for a total of \$13 per player starting in the summer of 2025.

In Addition, the MSA Board has decided that, for one year – 2025-2026, MSA will subsidize \$2 per player towards the Canada Soccer increase of \$4 per player.

MSA will collect an increase of \$2 per every MSA registered player and pay the increase of \$4 per player to Canada Soccer. MSA will not retain any of the \$2 per player fee increase.







Therefore the 2025-2026 player fees will be as follows:

Annual Senior (Irrespective of registration period)	\$68
WYSA Youth Outdoor	\$52
WYSA Youth Indoor	\$39
WYSA Youth One Season	\$91
Outdoor Regional Rural Youth	\$37
Annual Mini Youth	\$18

In relation to registrations in RAMP, we request that all Member Organizations work with the MSA staff to set up the requirements for assessments for the upcoming outdoor season and to set up the registrations for the upcoming season.

We are in the process of meeting with RAMP to adjust details that will continue to improve the system after the learnings we have from completing one year, inclusive of all competitions. The indoor season also provides an opportunity to test any changes that can improve the experience for everyone.

Should you have any questions please contact us at hvergara@manitobasoccer.ca.







