

Medicine Hat Lacrosse Club

Profit and Loss

January - December 2025

	TOTAL
INCOME	
Bottle Drive Revenue	5,961.77
Interest earned	2,475.00
Lax to the Max	49,783.41
Registration	0.00
Registration - Academy	5,177.00
Registration - PDC	2,786.50
Registration - Spring	101,237.41
Total Registration	109,200.91
Sales - Apparel	1,482.60
Sponsorship	18,379.50
Total Income	\$187,283.19
GROSS PROFIT	\$187,283.19
EXPENSES	
Advertising	1,444.80
ALA - Minor	16,278.00
Bank Charges	2,570.89
Bank Service Fees	172.04
EFT Fees	212.21
Total Bank Charges	2,955.14
Coaching Clinics	4,205.00
Dues and Subscriptions	241.10
Equipment	26,078.40
Lax to the Max Costs	11,711.34
Legal and professional fees	2,205.00
Meals and entertainment	790.47
Office expenses	3,187.12
Referee - Minor	20,983.25
Rent or lease payments	69,674.86
SALA	3,394.06
Taxes and Licenses	22.00
Technical Director	7,237.50
Tournament Fees	1,000.00
Travel	1,444.00
Total Expenses	\$172,852.04
PROFIT	\$14,431.15