

RASC Tournament Committee Meeting

February 28, 2018

**Present:**

Nanette Newton, Barb Dolter, Becky Markie, Bill Lee, Lyvonne Schick, Keri Humphries, Larissa Kowalchuk, Melissa Hozack

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**1) Start/Stop/Continue**

Decision made to hold off on future planning of the Winter Classic Tournament until we see if the RASC teams will be joining the Calgary League. Wait to see if and how this league will go before planning future tournaments.

**2) Financials**

Financials reviewed. Decision was made to hold the revenue from the Winter Classic 2017, Winter Classic 2018 and RASC Steak Night in the RASC Tournament account for future use. If RASC is going to join the Calgary League, then these funds could possibly be used for travel purposes for the teams.

**3) Thank You to Tournament Committee.**

As we did last year, the MHSA would like to thank all the volunteers on the Tournament Committee for all of their hard work and commitment to making the tournament a success and will host them at a Thank You supper on March. 21<sup>st</sup> at 6:00pm at State & Main Restaurant.



## FINANCIAL STATEMENT WINTER CLASSIC 2018

### REVENUE

#### RECEIPTS

Revenue Team Registrations Girls	0.00	Exhibition Games Only
Revenue Team Registrations Boys	4,000.00	8 Teams @ \$500
Admission Boys Tournament	1,515.00	
Raffles Boys Tournament	573.00	
50/50 Boys Tournament	100.00	
Hoodies	1,305.00	29 X \$45
Squeeze Balls	20.00	
Pizza by the Slice - Pizza 73	278.00	
Donation Les Scholly-Pritchard & Co.	100.00	
<b>TOTAL RECEIPTS</b>	<b><u>\$7,891.00</u></b>	

### EXPENSE

#### DISBURSEMENTS

Sanctioning ASA	262.50	
Online Registration Fees	144.00	9 teams @ \$16 (includes LFC U11 Girls)
Fields Girls Tournament	369.60	
Fields Boys Tournament	2,557.80	
Referees Girls	256.00	
Referees Boys	1,488.00	
Medals	311.28	
Hoodies	2,362.50	
Extra Raffle Prizes	76.61	
Heart & Hustle Awards	275.00	
Raffle Licenses	43.50	
Pizza by the Slice - Pizza 73	231.00	
Player/Referee /Committee Supplies	258.45	
Sports Connection Squeeze Balls	1,386.00	
Supplies (posters, thank you cards, stamps, Raffle Tickets)	76.38	
Wristsbands Admission	101.83	
<b>TOTAL DISBURSEMENTS</b>	<b><u>\$10,200.45</u></b>	

**TOTAL PROFIT/LOSS WINTER CLASSIC 2018**

**-\$2,309.45**

**FINANCIAL STATEMENT  
WINTER CLASSIC 2018**

Balance Forward Winter Classic 2017	\$5,264.30
RASC Steak Night Fundraiser 2017	\$3,590.00
<b>TOTAL REVENUE FORWARD 2017</b>	<b><u>\$8,854.30</u></b>
<b>TOTAL PROFIT/LOSS WINTER CLASSIC 2018</b>	<b><u>-\$2,309.45</u></b>
<b>BALANCE FORWARD 2018</b>	<b><u>\$6,544.85</u></b>