

## **Team budget**

One of the responsibilities of the team Manager is to provide all parents and the NBDGHA with detailed statements of the team budget at least three times throughout the season. A summary of the team budget is provided below.

### **Proposed Income**

Player fees 17 players x 2000	\$34,000
Sponsorship – Major Sponsor	\$ 1,500
Fund Raising – 2-3 Fundraisers (raffle)	\$ 7,000
50% of Sponsorships	\$ 2,000
<b>Total</b>	<b>44,500</b>

### **Expenses**

Practice Ice fees 60 hrs X \$300 (1.5)	\$18,000
Exhibition games 10 games (split cost) 200x10	\$2,000
Tournaments 4x1400	\$5,600
Provincials 1x1600	\$1,600
Practice Jerseys	\$500
Specialty Coaches (goalie, skills, power skating)	\$3,000
Non-Parent Coach Expenses (hotel, gas meals) *If required*	\$4,000
Misc. (team events, sponsor sign, equipment, dryland training costs etc.)	\$2,500
Air Camera Stats System (getting quotes)	\$2,000
OWHL League Fee	\$300
Playdown Home games (vs Sudbury)	\$800
Playoff Home Games (Southern League – up to 6)	\$2,400
Provincial Bond (paid to NBDGHA upon making provincials)	\$200
Year End party	\$1,000
<b>Total</b>	<b>\$43,900</b>