

U18 Team Information Package

Goals

At the end of this season, I would like the players:

- To feel that they have further developed their skills
- To feel ready to be successful in trying out for the team level that they desire
- To remember this team and this year positively for a long time

Coaching Philosophy

My coaching philosophy has 3 pillars:

1. I believe in positive reinforcement. Encourage the positives on a shift and file away the negatives. I can then instruct on small systematic corrections between periods and save larger corrections for practice.
2. Equal playing time as much as possible. My goal is to develop the players so that I have more choices in crucial situations. The other side of that is, I will learn each player's strengths so they can step up effectively in special situations.
3. Zero Tolerance. I've seen and I've learned. By having a firm stance on behavior, it will create a safe and fun atmosphere in which the players can develop.

Season Outline

- Summer
 - Running Group 1 per week
 - 10,000 shots app
 - Summer at home strength training
 - Summer Programming TBD
 - Practices in July and August
- Season
 - 2-3 practices per week
 - 2-3 games per week most weeks
 - League Games in the Southern Loop
 - Dryland/Off-Ice weekly
 - 2-3 tournaments
 - September
 - November - North Bay Jr. Lakers
 - Late March
 - Southern Loop Playoffs (February and March)
 - Regional Playdowns to qualify for Provincials (February)
 - Provincials (April) **if we qualify*

Proposed Budget

Item	Cost	Occurrences	Total
Summer Programming			\$1,000.00
Player Skills: Dan Selin			\$3,100.00
Goalie Skills: Todd Robillard			\$1,690.00
Ice Time: Practices (1.5 hour)	\$315.00	70	\$22,050.00
Playdown Home Games	\$800.00	1	\$800.00
Playoff Home Games	\$2,000.00	1	\$2,000.00
Tournaments	\$1,500.00	3	\$4,500.00
Provincials & Bond	\$1,800.00	1	\$1,800.00
OWHL League Fee	\$300.00	1	\$300.00
Staff Insurance Fees	\$60.00	3	\$180.00
Senior Tribute/Year-End Party	\$500.00	1	\$500.00
Team Photos	\$300.00	1	\$300.00
Team Apparel (warm-up suits)	\$300.00	17	\$5,100.00
Misc (Sponsor sign, practice equipment, coaching apps, etc...)	\$2,400.00	1	\$2,400.00
		<i>Total</i>	<i>\$45,720.00</i>
		<i>Team Fee</i>	<i>\$2,689.41</i>
Fund Raising	Goal		
Bottle Drive (2*\$1500)	\$3,000.00		
Raffle	\$5,000.00		
Sponsorship	\$5,500.00		
<i>Total</i>	<i>\$13,500.00</i>		
		<i>Adjusted Team Fee</i>	<i>\$1,895.29</i>
<i>Contingency</i>	<i>\$1,780.00</i>	Rounded for contingency	\$2,000.00

Financial Commitments

This is an estimation and the budget will be finalized once the Manager, Treasurer, and Coach have met. The team fee can be paid in installments from the schedule below or different arrangements can be made. If there are funds left over at the end of the season, they will be distributed equally to each player.

Installment Schedule:

1. June - \$285
2. July - \$285
3. August - \$285
4. September - \$285
5. October - \$285
6. November - \$275

Sponsorship & Fundraising

Sponsorship and Fundraising are important parts of reducing costs. I was conservative in my goals so that they are more achievable. My hope is that we overachieve one or both of these categories. If you know of a sponsor, let me know so that I can help support you. If you have a fundraising idea, let me know so that I can support you.

Volunteers

This is a Competitive Hockey Team. Just like the players on the ice, every family needs to be doing something to help this be a successful program. I expect everyone to take on a task to help this team.