**Ice Botlz U15 AA 2021-2022 proposed budget**

**Proposed Income**

Player Fees 17x $1500 $25,500

Fund Raising and Sponsorship $10,500

**Total $ 36,000**

**Expenses**

Ice Time Practices $16,000

League Games $ 8,000

Tournaments 3 x $1,600 $ 4,800

Provincials $ 1,000

Specialty Coaches ( Goalie, Power Skating) $ 2,500

2 Bus trips for out of town games $ 2,400

Team Functions, Team Building $ 1,000

Team Christmas party $ 300

**Total $ 36,000**