**U11 A Ice Boltz 2021-22 Proposed Budget**

|  |  |  |
| --- | --- | --- |
| **Proposed Income** | **Breakdown** | **Total** |
|  |  |  |
| **Player Fees** | **16 x $1300** | **$20 800** |
| **Fundraising/ Sponsor** |  | **2 500** |
|  |  |  |
| **Total** |  | **23 300** |
|  |  |  |
| **Expenses** |  |  |
|  |  |  |
| **Ice Rental Practice** | **65h x $175** | **11 375** |
| **Exhibition Games** | **10 x $200 (Split cost)** | **2 000** |
| **Tournaments** | **4 X $1250** | **5 000** |
| **Provincials** | **Entry fee** | **1 000** |
| **Practice Jersey** | **16** | **500** |
| **Goalie Coaching** | **14 X $50** | **700** |
| **Misc.** | **Banner, equip, team events, reg. fees** | **1 500** |
| **Total** |  | **22 075** |