**U11 A Ice Boltz 2021-22 Proposed Budget**

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| --- | --- | --- |
| **Proposed Income** | **Breakdown** | **Total** |
|  |  |  |
| **Player Fees** | **16 x $1300** | **$20 800** |
| **Fundraising/ Sponsor** |  |  **2 500** |
|  |  |  |
| **Total** |  | **23 300** |
|  |  |  |
| **Expenses** |  |  |
|  |  |  |
| **Ice Rental Practice** | **65h x $175** | **11 375** |
| **Exhibition Games** | **10 x $200 (Split cost)** |  **2 000** |
| **Tournaments** | **4 X $1250** |  **5 000** |
| **Provincials** | **Entry fee** |  **1 000** |
| **Practice Jersey** | **16** |  **500** |
| **Goalie Coaching** | **14 X $50** |  **700** |
| **Misc.** | **Banner, equip, team events, reg. fees**  |  **1 500** |
| **Total** |  | **22 075** |