

**NEPEAN BLUE DEVILS  
BASKETBALL ASSOCIATION**

**2021 Annual General Meeting**

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*Reports*



## Executive Committee

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**President:** Eric Johannsen  
**VP Finance:** Pat Chiarello  
**Vice President Competitive:** Dragana Kobal  
**Vice President Recreational Boys:** Fok-Jee Leung  
**Vice President Recreational Girls:** Kirk McDonald  
**Vice President Development Girls:** Susan Enns  
**Vice President Development Boys:** Jason Pickering  
**Member At Large:** Pasquale L'orfano

## Past President

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Jim Tebrake

## General Manager

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Heather Sheahan

## Other Positions

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**Technical Director:** Eric Johannsen  
**Junior Referee Coordinator:** Gio Donato  
**Score Keeping Coordinator:** Emily Smith

### Overview

The 2020-21 “season” was difficult for all, adapting to a pandemic and shifting public health restrictions. While the NBBA was not able to offer its regular basketball programs, a review of the season shows there were accomplishments nonetheless. For 2021-22, we are hopeful of a return to school gyms in the Fall then a further reopening that would allow basketball games to follow.

### Accomplishments

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#### Registration

- For the 2020-21 season, the club migrated to a registration system and website hosted by SportSavvy, which has however recently been acquired by TeamSnap. After sussing out other options, we are in the process of transitioning to the TeamSnap platform.
- In anticipation of at least a delayed start to the 2020-21 season, fee payment was not required at the time of registration.

#### Training Sessions

- In-person training sessions planned for early Fall, Winter, and late Spring were not held due to deteriorating public health conditions, but we were able to run competitive-program training sessions in late Fall and early Spring.
- From November through March, we hosted weekly virtual athletic training sessions run by CANAM fitness, and from January through March we ran our own weekly virtual basketball training sessions for two age groups.

#### Summer Camps

- The NBBA ran summer day camps in 2020, starting with strictly virtual sessions then adding outdoor sessions as the public health situation permitted.
- For 2021, we are planning to run day and evening summer camps over an 8-week period, starting outdoors (possibly with virtual camps again) then moving indoors at Step 3 reopening.

#### Governance

- The club has a full and engaged complement of directors. Starting in January, we completed a policy review that included updating and adding club policies, job descriptions, an Executive Committee code of conduct, and an amended by-law.
- There are now job descriptions for Head Coaches plus Competitive Team Managers, and we revisited the job description for the position of Programs (or Operations) Manager, which we intend to staff when there is a return to basketball.
- The not-for-profit legislation under which the NBBA is incorporated requires a corporate by-law. An amended by-law was approved by the Executive Committee and took effect on May 10. Changes include allowing meetings of members to be held virtually, and for appointment by the directors of

the following officers – President, Treasurer, Secretary, Registrar (members elect directors, directors appoint officers). The amended by-law must be confirmed by a majority vote of members at the AGM.

- The NBBA also has a constitution that is inconsistent with the by-law, and is not required given the by-law. The amended by-law incorporates some aspects of the constitution in order to be a stand-alone document. We will seek repeal of the constitution at the AGM, requiring 60% approval.
- The amended by-law is included in the package of documents for the AGM; for the constitution and old by-law, see [Downloads and Forms](#) (Governance) on the club website.

#### EOBA

- The club is participating fully in various EOBA initiatives, including the development of EOBA by-laws, a strategic vision, and a pilot program at the U10 level.

#### Facilities

- Facilities and coaches are generally the main constraints to the growth of basketball programming. The closure of school gyms this season led us to look for alternatives, and we were fortunate to access the Nepean Sportsplex.
- We (and other clubs) have been approached by the owner of an athletic club who is proposing to build a basketball training facility somewhere in west Ottawa. There are a few details yet, but we are interested in principle, at least for weekend use (distance may hinder weeknight use).

## Goals and Recommendations

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- Seamless transition to a new registration and website platform, and to reopening of Ontario basketball.
- For 2021-22, likely again not require payment of fees at the time of registration.
- Advocate for access to and development of basketball facilities.
- Play an active role in the EOBA and West End Basketball League.
- Implement an adult basketball league, specifically for women or co-ed. One pillar of the new OBA Strategic Plan is “bringing basketball to everyone”, and the NBBA has recommended adult basketball to the EOBA.
- Year-round programming, e.g., spring leagues, outdoor 3 on 3.
- Emphasize recruitment and development of qualified coaches (including paid non-parent coaches) in order to retain and develop players. Another OBA pillar is “unlocking everyone’s basketball potential”.
- Hire an Operations (Programs) Manager when basketball reopens.
- Develop a formal HR policy as we add staff.
- Plan for Executive Committee succession and diversity.

# **NEPEAN BLUE DEVILS BASKETBALL ASSOCIATION**

## **Financial Statements**

Year ended March 31, 2021

(Unaudited)

# NEPEAN BLUE DEVILS BASKETBALL ASSOCIATION

## Statement of Financial Position

March 31, 2021, with comparative information for 2020

	2021	2020
<b>Assets</b>		
Current assets:		
Cash	\$ 96,622	\$ 157,064
Accounts receivable	7,471	28,983
	104,093	186,047
Guaranteed investment certificate	5,000	5,000
Capital assets:		
Equipment	15,112	15,112
Less: accumulated amortization	(13,197)	(11,167)
	1,915	3,945
Uniforms	51,387	51,387
Less: accumulated amortization	(44,437)	(30,951)
	6,950	20,436
	8,865	24,381
	\$ 117,958	\$ 215,428

## Liabilities and Net Assets

Current liabilities:		
Accounts payable and accrued liabilities	\$ 1,333	\$ 29,176
Net assets:		
Unrestricted	67,760	121,871
Invested in capital assets	8,865	24,381
Internally restricted for capital assets	40,000	40,000
	116,625	186,252
	\$ 117,958	\$ 215,428

See accompanying notes to financial statements.

# NEPEAN BLUE DEVILS BASKETBALL ASSOCIATION

## Statement of Operations

Year ended March 31, 2021, with comparative information for 2020

	2021	2020
Revenues:		
Registration fees, net of refunds	\$ 16,449	\$ 353,759
Sponsorship	—	200
Government subsidies	39,395	—
Other	80	80
	55,924	354,039
Expenses:		
Facility rentals	16,893	100,409
General and administration	79,611	55,236
Coaches and instructors	4,870	42,424
West End Basketball League costs, net of recoveries from other associations	(3,483)	31,108
Association fees and memberships	3,865	23,570
Amortization of capital assets	15,516	19,055
Referees	60	18,413
Equipment and uniforms	1,744	13,543
Training and development	4,475	2,600
Bursaries	2,000	2,000
	125,551	308,358
Other gains	—	4,032
Excess (deficiency) of revenue over expenses	\$ (69,627)	\$ 49,713

See accompanying notes to financial statements.

# NEPEAN BLUE DEVILS BASKETBALL ASSOCIATION

## Statement of Changes in Net Assets

Year ended March 31, 2021, with comparative information for 2020

	Unrestricted	Invested in capital assets	Internally restricted for capital assets	Total
Net assets at March 31, 2019	\$ 53,725	\$ 42,814	\$ 40,000	\$ 136,539
Excess (deficiency) of revenue over expenses	68,768	(19,055)	—	49,713
Purchase of capital assets	—	622	(622)	—
Inter-fund transfer	(622)	—	622	—
Net assets at March 31, 2020	\$ 121,871	\$ 24,381	\$ 40,000	\$ 186,252
Excess (deficiency) of revenue over expenses	(54,111)	(15,516)	—	(69,627)
Purchase of capital assets	—	—	—	—
Inter-fund transfer	—	—	—	—
Net assets at March 31, 2021	\$ 67,760	\$ 8,865	\$ 40,000	\$ 116,625

See accompanying notes to financial statements.



# NEPEAN BLUE DEVILS BASKETBALL ASSOCIATION

## Statement of Cash Flows

Year ended March 31, 2021, with comparative information for 2020

	2021	2020
Cash provided by (used in):		
Operating activities:		
Excess (deficiency) of revenue over expenses	\$ (69,627)	\$ 49,713
Amortization of capital assets	15,516	19,055
Change in non-cash operating working capital	(6,331)	(5,642)
	(60,442)	63,126
Investing activities:		
Purchase of capital assets	—	(622)
Increase (decrease) in cash	(60,442)	62,504
Cash, beginning of year	157,064	94,560
Cash, end of year	\$ 96,622	\$ 157,064

See accompanying notes to financial statements.

# NEPEAN BLUE DEVILS BASKETBALL ASSOCIATION

Notes to Financial Statements

Year ended March 31, 2021

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## **1. Basis of presentation:**

The recognition, measurement, presentation and disclosure principles in these financial statements may not be in accordance with the requirements of any of the financial reporting frameworks in the CPA Canada Handbook - Accounting.

## **2. Comparative information:**

Certain comparative information has been reclassified to conform with the financial statement presentation adopted in the current year.

## Financial Variance Analysis

<b>Balance Sheet</b>				
	<b>2021</b>	<b>2020</b>	<b>Variance</b>	<b>Notes</b>
<b><u>Assets</u></b>				
Cash	96,622	157,064	(60,442)	<b>1</b>
Accounts receivable	7,471	28,983	(21,512)	<b>2</b>
Guaranteed investment certificate	5,000	5,000	-	<b>3</b>
Equipment - cost	15,112	15,112	-	<b>4</b>
Equipment - accumulated amortization	(13,197)	(11,167)	(2,030)	<b>5</b>
Uniforms - cost	51,387	51,387	-	<b>6</b>
Uniforms - accumulated amortization	(44,437)	(30,951)	(13,486)	<b>7</b>
<b>Total Assets</b>	<b>117,958</b>	<b>215,428</b>	<b>(97,470)</b>	
<b><u>Liabilities</u></b>				
Accounts payable and accrued liabilities	1,333	29,176	(27,843)	<b>8</b>
<b><u>Net Assets</u></b>				
Unrestricted	67,760	121,871	(54,111)	<b>9</b>
Invested in capital assets	8,865	24,381	(15,516)	<b>10</b>
Internally restricted for capital assets	40,000	40,000	-	<b>11</b>
<b>Total Net Assets</b>	<b>116,625</b>	<b>186,252</b>	<b>(69,627)</b>	<b>12</b>
<b>Total Liabilities and Net Assets</b>	<b>117,958</b>	<b>215,428</b>	<b>(97,470)</b>	

Income Statements				
	2020	2019	Variance	Notes
<b>Revenues</b>				
Registration fees, net of refunds	16,449	353,759	(337,310)	13
Sponsorship	-	200	(200)	14
Government subsidies	39,395	-	39,395	15
Other	80	80	-	16
<b>Total Revenues</b>	<b>55,924</b>	<b>354,039</b>	<b>(298,115)</b>	
<b>Expenses</b>				
Facility rentals	16,893	100,409	(83,516)	17
General and administration	79,611	55,236	24,375	18
Coaches and instructors	4,870	42,424	(37,554)	19
West End Basketball League costs, net of recoveries from other associations	(3,483)	31,108	(34,591)	20
Association fees and memberships	3,865	23,570	(19,705)	21
Amortization of capital assets	15,516	19,055	(3,539)	22
Referees	60	18,413	(18,353)	23
Equipment and uniforms	1,744	13,543	(11,799)	24
Training and development	4,475	2,600	1,875	25
Bursaries	2,000	2,000	-	26
<b>Total Expenses</b>	<b>125,551</b>	<b>308,358</b>	<b>(182,807)</b>	
Other gains	-	4,032	(4,032)	27
<b>Surplus (deficiency) of revenues over expenses</b>	<b>(69,627)</b>	<b>49,713</b>	<b>(119,340)</b>	

General and Administrative Expenses - Sub-Categories				
	2021	2020	Variance	Notes
GA - Bank and Merchant Fees	878	474	404	18a
GA - Office and Other	9,228	7,062	2,166	18b
GA - Payroll	58,270	38,935	19,335	18c
GA - Player Registration Fees	-	1,153	(1,153)	18d
GA - Website / Database	11,235	7,612	3,623	18e
<b>Total General and administration</b>	<b>79,611</b>	<b>55,236</b>	<b>24,375</b>	

## **Assets**

### **Note 1 - Cash**

See Statement of Cash Flows for detailed explanation. Decrease is due to fewer cash inflows (revenues) during the year as a result of cancelled programs due to COVID-19 restrictions.

### **Note 2 - Accounts receivable**

Balance consists entirely of amounts due from two other associations for their share of WEBL costs from the 2019-2020 season. These associations were facing financial difficulties as a result of the pandemic and the NBBA decided to delay collection of amounts due to assist these associations. Decrease in balance from the prior year is due to receipts of amount due from all other associations for their share of WEBL costs from the 2019-2020 season. No additional receivables in the current year because the WEBL tournament was cancelled due to COVID-19.

### **Note 3 - Guaranteed investment certificate**

No change from prior year.

### **Note 4 – Equipment – cost**

No additions during the year. Therefore, no change from the prior year balance.

### **Note 5 – Equipment – accumulated amortization**

Year-over-year variance is due to normal amortization of \$2,030.

### **Note 6 – Uniforms – cost**

No additions during the year. Therefore, no change from the prior year balance.

### **Note 7 – Uniform – accumulated amortization**

Year-over-year variance is due to normal amortization of \$13,486.

## **Liabilities**

### **Note 8 – Accounts payable and accrued liabilities**

Year-over-year decrease is due to payment of amounts due as at the prior year-end during the year. There was minimal activity toward the end of the current fiscal year, resulting in a very low accounts payable and accrued liability balance at year-end.

## **Net Assets**

### **Note 9 - Unrestricted**

See Statement of Changes in Net Assets for details. Variance due deficiency of revenues over expenses of \$54,111 (excluding amortization of capital assets).

**Note 10** - Invested in capital assets

See Statement of Changes in Net Assets for details. This is equal to the Capital Assets balance. The year-over-year variance is due current year amortization of \$15,516 (\$2,030 for Equipment and \$13,486 for uniforms).

**Note 11** - Internally restricted for capital assets

This is equal to the amounts that has been earmarked for future capital expenses. There was no change in the balance from the prior year.

**Note 12** – Total Net Assets

See Statement of Changes in Net Assets for details. Overall Total Net Assets decreased by the amount of total deficiency of revenues over total expenses (\$69,627).

## **Revenues**

**Note 13** - Registration fees, net of refunds

Significant decrease is due to the cancellation of most programs during the year as a result of COVID-19 pandemic. Minor revenues were generated from skills sessions offered during the Summer, Fall and Winter.

**Note 14** - Sponsorship

No sponsorship during the year.

**Note 15** – Government Subsidies

In the current year, the NBBA applied for and received \$31,942 from the Canada Emergency Wage Subsidy Program to help offset payroll costs in light of significantly lower revenues due to the pandemic. The NBBA also received \$7,453 from the Canada Summer Jobs Program to help offset the payroll costs of summer students who were hired to run our summer skills sessions and camps.

**Note 16** - Other

Current year balance represents interest earned on Guaranteed Investment Certificate. No change from the prior year.

## **Expenses**

**Note 17** - Facility rentals

Significant year-over-year variance is due to the cancellation of most programs during the year as a result of COVID-19.

**Note 18** - General and administration

**Note 18 (a)** – Bank and Merchant Fees

Year-over-year variance is not significant.

**Note 18 (b)** – Office and Other

Year-over-year increase is not significant and is mainly due to one-time costs related to COVID-19.

**Note 18 (c)** – Payroll

Year-over-year increase is due to the hiring of summer students to run the summer skills sessions and camps. As noted above, NBBA applied for and received funding from the Canada Emergency Wage Subsidy Program and Canada Summer Jobs Program to help offset the payroll cost.

**Note 18 (d)** – Player Registration Fees

Year-over-year increase is due to the cancellation of programs during the year as a result of COVID-19.

**Note 18 (e)** – Website / Database

Year-over-year increase is due to a change in service provider in the current year, with some additional fees associated with the transition.

**Note 19** – Coaches and instructors

Significant year-over-year variance is due to the cancellation of most programs during the year as a result of COVID-19.

**Note 20** - West End Basketball League costs, net of recoveries from other associations

Significant year-over-year variance is due to the cancellation of the WEBL tournament during the year as a result of COVID-19. Current year balance represents an under-accrual of recoveries from other associations for the prior year WEBL tournament.

**Note 21** - Association fees and memberships

Year-over-year increase is due to the cancellation of programs during the year as a result of COVID-19.

**Note 22** - Amortization of capital assets

Year-over-year variance is not significant and is due to the prior year write-off of worn-out uniforms.

**Note 23** - Referees

Year-over-year increase is due to the cancellation of programs during the year as a result of COVID-19.

**Note 24** – Equipment and uniforms

Year-over-year increase is due to the cancellation of programs during the year as a result of COVID-19.

**Note 25** – Training and development

Year-over-year variance is not significant.

**Note 26** - Bursaries

No variance from the prior year.

**Note 27** – Other gains

Prior year balance represents write-offs old stale-dated reconciling items (outstanding cheques) in the bank reconciliation, resulting in an increase in the adjusted cash balance, with a corresponding gain recognized during the prior year.



### Overview

The role of VP Competitive, for the season 2020-2021 was to assist and help the club where possible in planning and organizing events.

I would like to take this opportunity to thank all NBBA competitive coaches for their time and dedication this past season. Without your commitment to the club and players, in the time of pandemic, our club would not be able to offer any type of programming. We are grateful for everything you have done for our players.

### Accomplishments

- Training Sessions – assisted the club President and the club General Manager in planning In-person training sessions for competitive-program training
- NBBA Coaches recruiting - worked on recruiting a new competitive coach for U16-U19 boys In-person training sessions in late Fall
- Participated in revising some of the club policies – mainly, Playing outside of designated age group
- Participated in reviewing applications for 2021 NBBA summer Camp Coaches positions.
- Participated in reviewing applications for the Bursary Awards

### Goals and Recommendations

- Recruit coaches for the upcoming season
- Adapt competitive program to follow rules and guidelines from the public health officials
- Help to organize NBBA summer program
- Help to organize upcoming try-outs
- Support players through JumpStart Assistance fund

## Overview

Over 70 coaches volunteered for the 2020-21 season. The NBBA was unable to offer any of its regular basketball programs, but was able to run virtual training and limited on-court training sessions.

## Accomplishments

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- Maintained an email distribution list of coaching volunteers.
- Relayed information to club coaches, e.g., virtual training sessions, OBA and EOBA updates, coaching clinics by Canada Basketball, Ottawa Blackjacks.
- Coached U19 girls training sessions.
- Coordinated virtual training sessions run by CANAM fitness and our own basketball coaches.
- Added a [Coaches Corner](#) to the NBBA website.
- Created pages of summer camp drills on the NBBA website, consolidating 2020 drill videos into Ballhandling and Dribbling, Passing, Layups, Shooting, Conditioning and Defence (see [Summer Camps](#)).
- Created a page of [At-home indoor drills](#), using YouTube videos.
- Posted drills to the club Facebook page, and created a corresponding YouTube playlist called "[Nepean Blue Devils](#)".
- Modified [Go-to Drills](#) on [www.hoopsplaybook.ca](http://www.hoopsplaybook.ca) to identify Covid-problematic drills, i.e., drills with defence or just compromised physical distancing.
- Created a Facebook page called Hoopsplaybook currently with almost 50 blog posts that are also available at [hoopsplaybook.ca](http://hoopsplaybook.ca) (e.g., on [Youth Basketball](#)).
- Added [GooRoo Youth Basketball Drills](#) to [hoopsplaybook.ca](http://hoopsplaybook.ca), with annotated links to a comprehensive collection of drill videos by Tara VanDerVeer and George Karl (a good complement to [Jr. NBA](#)).

## Goals and Recommendations

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- Contribute to the curriculum for the 2021 summer camps.
- Contribute to technical development at the EOBA level.
- Continue to emphasize player skill development and fundamentals.
- Added emphasis on coaching development.
- Organize and/or conduct coaches clinics.
- Continue to update and disseminate coaching resources, e.g., videos, blog posts.
- Ensure the club has a viable, qualified roster of coaches who can cover for or assist team coaches.
- Assist with try-outs, sort-outs when possible and requested.
- Conduct year-end coaching evaluations.

### Overview

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The role of General Manager includes the positions of Secretary, Facilities Coordinator, Communications, Equipment Manager and Registrar (reported separately). Although the operation of the club was impacted by the Covid-19 pandemic, the following reflects some of the accomplishments for the year:

### Accomplishments

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- Provided assistance to the current NBBA Executive in all matters.
- Ensured that communication to members was maintained throughout the pandemic.
- Assisted in the updating of all NBBA Policies and By-Laws.
- Financial point of contact for NBBA and WEBL for the payment of all referee fees, facilities and billing.
- Confirmed and recorded all on-line registration deposits.
- Issued all required refunds.
- Arranged for payment of all bills on behalf of the NBBA in a timely and efficient manner.
- Performed financial management responsibilities for the Association including financial accounting (Quickbooks), banking etc.
- Completed monthly bank reconciliations.
- Successfully assisted in the transfer and set up of the club's website and registration system to a new platform. (SportSavvy) Currently working on the transition to another platform for the website and registration system. (TeamSnap)
- Successfully opened registration for the 2020/21 season. (payment was not required)
- Secured gym space in order to run competitive training sessions for the fall of 2020 and winter of 2021.
- Submitted applications and secured funding for 4 student coaches through the 2021 Canada Summer Jobs Grant.
- Continued to manage relationships with all participating school boards.
- Attended all monthly executive meetings, took the Minutes and distributed them in a timely manner.
- Administered day-to-day activities such as banking, responding to emails and phone calls for the Association.

- Performed any and all other special tasks that was considered essential by the Executive Committee.
- Ensured that the coaches continued to receive information on coach development or training.
- Maintained our partnership with MegaCity Promotions to provide the membership with uniforms, club gear, bags and basketballs.
- Set up and managed the Summer Camp registration for 2020.

## Goals and Recommendations

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- Ensure that the transition to the new platform runs smoothly.
- Set up the summer camps 2021 registration and ensure that all safety protocols are in place for both the coaches and players.
- Secure new gym space for the coming season.
- Keep the association informed of NBBA events and information in a timely manner.
- Recruit and confirm coaches prior to sort-outs and try-outs.
- Assist in the hiring of an Operations/Program Manager to ease the work load from the Board positions.

It should be noted that although Covid-19 restrictions had a significant impact on programming throughout the year, the NBBA successfully introduced virtual training, outdoor summer camps and limited in-person training sessions for competitive players, all were well received by the members.

**Summer Camps 2020**

The NBBA secured funding in 2020 for two student coaches from the Canada Summer Job Grants. Although we were not able to run the summer camps indoors due to the Covid-19 restrictions, we were able to offer virtual summer sessions for boys and girls ages 8 to 14. We had a total of 4 student coaches, 2 boys and 2 girls. Some restrictions eased by the end of July and we were able to add some in person training outside for a limited number of players that were interested. Both the virtual sessions and the outdoor sessions were well received.

**2020-21 Season**

The NBBA proceeded with registration for the 2020-21 season and had planned to offer developmental, recreational and competitive programs for boys and girls, aged 6 to 19 years of age but due to the Covid-19 pandemic and the lack of facilities, we were unable to offer any programming. Despite being unable to secure school gyms, we were able to secure the Nepean Sportsplex Recreation Centre for limited gym time and were able to offer in-person fall and winter training sessions. Due to the limited space available, these sessions were only offered to competitive players from the NBBA's 2019/20 teams. (Table on the following page)

**Virtual Sessions**

The NBBA had secured enough gym space to add training sessions for the Development and Recreational Programs for the winter, however, the Covid-19 situation worsened and the gyms were no longer available. We secured 2 student coaches and were able to run Virtual sessions run via Zoom on Saturday mornings, January - March for ages 8 to 12 and 13 to 18. The NBBA also secured CANAM Strength and Conditioning and they provided online training sessions for all players, ages 6 to 18 on Wednesday evenings from November to March. Both of these virtual sessions were well received and well attended.

**Volunteers**

Approximately 70 volunteers registered for the role of head coach or assistant coach for the 2020/21 season.

Below are the number of competitive players that attended the in person training sessions in 2020-21.

Program	Number of Teams	Registered Players for Fall and Winter training sessions
U10 Boys Competitive	1	18
U11 Boys Competitive	1	12
U11 Girls Competitive	1	16
U12 Boys Competitive	1	18
U12 Girls Competitive	1	16
U13 Boys Competitive	1	18
U13 Girls Competitive	1	23
U14 Boys Competitive	1	19
U14 Girls Competitive	1	19
U15 Boys Competitive	2	40
U15 Girls Competitive	1	19
U16 Girls Competitive	1	19
U16,U17,U19 Boys Competitive	1	18
U17 Girls Competitive	1	11
U19 Girls Competitive	1	11
Totals		
	16	277

The table provided on the following page, provides an overview of registration from the 2017-18 season until the 2020-21 season. The registration numbers for the 2020/21 season have not been added due to the inaccurate numbers for the programs. Accurate registration numbers for each program are only determined after the try-out and sort-outs for each program and we were unable to proceed due to the Covid-19 restrictions.

## Player Registration Comparison by Year

(2018 = 2017-18 Season | 2019 = 2018-19 Season | 2020 = 2019-20 | 2021 = 2020-21)

PROGRAM	TOTAL NUMBER REGISTERED*				NUMBER COMP. REGISTERED				NUMBER REC/DEV REGISTERED				NUMBER OF TEAMS			
	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021
Beginner Girls	16	13	18						16	13	18		1	1	4	
Beginner Boys	42	37	38						42	37	38		1	4	2	
Intermediate Girls	34	29	20						34	29	20		1	3	3	
Intermediate Boys	49	52	82						49	52	82		2	6	4	
U10 Girls	12	12	11		12	12	11						1	1	1	
U10 Boys	11	12	12		11	12	12						1	1	1	
<b>U10 Totals</b>	<b>164</b>	<b>155</b>	<b>181</b>		<b>23</b>	<b>24</b>	<b>23</b>		<b>141</b>	<b>131</b>	<b>158</b>		<b>7</b>	<b>16</b>	<b>15</b>	
U11/U12 Girls	61	82	84		23	24	24		38	58	60		3+2*	5+2*	6+2*	
U11/U12 Boys	98	91	102		22	25	24		76	66	78		7+2*	6+2*	8+2*	
<b>U11/U12 Totals</b>	<b>159</b>	<b>173</b>	<b>186</b>		<b>45</b>	<b>49</b>	<b>48</b>		<b>114</b>	<b>124</b>	<b>138</b>		<b>14</b>	<b>15</b>	<b>18</b>	
U13/U14 Girls	94	89	83		33	34	35		61	55	107		6+3*	5+2*	4+3*	
U13/U14 Boys	167	164	146		37	41	39		130	123	48		12+3*	12+3*	10+3*	
<b>U13/U14 Totals</b>	<b>261</b>	<b>253</b>	<b>229</b>		<b>70</b>	<b>75</b>	<b>74</b>		<b>191</b>	<b>178</b>	<b>155</b>		<b>24</b>	<b>23</b>	<b>20</b>	
U15/U16 Girls	77	70	61		32	23	23		45	47	38		5+3*	4+2*	3+2*	
U15/U16 Boys	123	151	133		36	38	27		87	113	106		8+3*	10+3*	10+2*	
<b>U15/U16 Totals</b>	<b>200</b>	<b>221</b>	<b>194</b>		<b>69</b>	<b>61</b>	<b>50</b>		<b>132</b>	<b>160</b>	<b>144</b>		<b>19</b>	<b>19</b>	<b>17</b>	
U17/U19 Girls	24	47	59		12	24	35		12	23	24		1+1*	2+2*	2+3*	
U17/U19 Boys	55	64	82		22	24	40		33	40	42		3+2*	4+2*	4+3*	
<b>U17/U19 Totals</b>	<b>79</b>	<b>111</b>	<b>141</b>		<b>34</b>	<b>48</b>	<b>75</b>		<b>45</b>	<b>63</b>	<b>66</b>		<b>7</b>	<b>10</b>	<b>12</b>	
<b>TOTALS</b>	<b>863</b>	<b>913</b>	<b>931</b>	<b>N/A</b>	<b>240</b>	<b>257</b>	<b>270</b>	<b>N/A</b>	<b>623</b>	<b>656</b>	<b>661</b>	<b>N/A</b>	<b>71</b>	<b>83</b>	<b>82</b>	<b>N/A</b>

\*Competitive Teams. All players were registered with Ontario Basketball

## Accomplishments

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The main accomplishments for 2020-21:

- Set up and managed registration for the 2020 virtual and in-person summer camps.
- Successfully assisted in the transfer and set up of the clubs website and registration system to a new platform.
- Successfully opened registration for the 2020-21 season.
- Offered priority registration to returning players.
- Secured facilities in order to offer training sessions.
- Successfully registered players for in person and virtual training sessions.
- Ensured that the players and coaches maintained all safety measures and protocols in accordance with provincial and local health regulations.

## Goals and Recommendations

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Recommendations for next season include:

- Improve the tryout process to ensure there is sufficient time for the Registrar to create the teams, assign players to the teams and release players who were not selected to the recreation program.
- Ensure that registration fees are paid in full as soon as players are assigned to teams and before practices begin.