

INDOOR 2024-25			
	BUDGETED	ACTUAL	
Field Rental - league	\$ 26,244.00	\$ 25,564.70	City Fieldhouse Rental Contract (10 slots - \$162)
Referee Fees	\$ 7,290.00	\$ 7,025.00	10 games per week at \$45/game
Team balls	\$ 560.00	\$ 420.00	8 soccer balls
League Scheduler	\$ 900.00	\$ 900.00	Contracted Person to schedule games
Ref sheduler	\$ 900.00	\$ 900.00	Contracted Person to schedule refs
Prizes for season winners	\$ -	\$0	swag for championship
Miscellaneous	\$ 300.00	\$ 300.00	safety equipment, printing, stamps, bank account fees, gifts for refs,printer monthly subscription
Total Expenses	\$ 36,194.00	\$ 35,109.70	
cost/team for 10 teams	\$ 3,750.00		
performance bond	\$ 250.00		
Total per team	4000 (YKASL Sub \$100)		
Revenue	\$39,000.00		
Return team bond fee	\$2,400.00		
Revenue	\$36,600		
Return team fees	\$1,000		
Total Revenue	\$35,600.00		
Total Expenses	\$ 35,109.70		
Difference	\$ 490.30		

OUTDOOR 2025			
	BUDGETED	ACTUAL	
Field Rental	\$ 2,310.00		City Fields Rental 7 teams @ \$330/team)
Referee Fees	\$ 2,520.00		7 weeks at 7 games per week at \$45 per game
Game Balls			
AR fees	\$ 1,260.00		Assistant Referees 7 weeks at 7 games per week at \$22.5 per game
Field Lining	\$ 1,300.00		Lining Paint, Field Layout Rope, etc.
Field Equipment	\$ 500.00		Corner Flags, Box Locks, etc., keys
League Scheduler	\$ 500.00		Contracted Person to schedule games
Fieldhouse rental			Indoor playoffs
Field Liner	\$ 800.00		Contracted Person to line the fields
Ref sheduler	\$ 500.00		Contracted Person to schedule refs
Board league fees	\$ 360.00		NWTSA members registration
Miscellaneous	\$ 300.00		printing supplies,stamps,bank fees, etc
Total Expenses	\$ 10,350.00	\$ -	
			Revenue
cost/team	\$ 1,600.00		Expenses
performance bond	\$ 250.00		Bond fee penalty
			Differnce
Total cost/team	\$1,850		