

Ponoka Minor Hockey Association

Profit and Loss

June 2023 - May 2024

	TOTAL
INCOME	
2023 Grant Money	20,000.00
Awards Banquet Income	
Alcohol Sales	1,673.00
Awards Banquet Tickets	6,125.00
Total Awards Banquet Income	7,798.00
Clinics	80.00
Goalie Clinics	-1,350.00
Ref Clinic	-272.76
Total Clinics	-1,542.76
Donations	2,316.35
Fundraising	1,080.00
Critters Fundraiser	2,520.00
50 50 Sales	312.50
Critters Toss	240.00
Donations	200.00
Popcorn Sales	52.00
Raffle Table	500.00
Rebels	235.00
Ticket Sales	766.00
Total Critters Fundraiser	4,825.50
Team Fundraising	2,998.16
Total Fundraising	8,903.66
Girls Hockey	
2024 Female Hockey Grant	1,000.00
Total Girls Hockey	1,000.00
Raffle	35,840.00
Registration	198,084.72
Refund	-10,724.87
Total Registration	187,359.85
Sales	2,071.69
Sponsors	11,207.60
Tournaments	1,500.00
Ice	13,338.50
Referrees	9,818.44
Team Tournament Proceeds	13,367.96
Total Tournaments	38,024.90
Uncategorized Income	4,274.76
Total Income	\$317,254.05
GROSS PROFIT	\$317,254.05
EXPENSES	
Advertising/Promotion	513.71

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	TOTAL
Association membership	
CAHL Fees	2,700.00
Hockey Alberta	10,993.75
Ponoka Chamber of Commerce	270.08
Total Association membership	13,963.83
Awards Banquet	736.77
Alcohol	814.55
Awards and Trophies	871.70
Meal	5,471.81
Total Awards Banquet	7,894.83
Bank and Finance Charges	192.05
Bank Service Charges	
Online Payment Charges	295.95
Total Bank Service Charges	295.95
Coaching Clinics	1,685.25
Conditioning Camp.	600.00
Equipment Supplies	11,641.22
Fund Raising Expenses	6,475.92
Critters Expenses	2,344.31
Mileage	962.50
Total Fund Raising Expenses	9,782.73
Honorarium	200.00
Office Expense	1,505.01
RAMP	2,458.01
Total Office Expense	3,963.02
Power Skating	3,766.00
Raffle Box Proceeds	3,290.00
Raffle Box Winner	4,955.00
Referee Clinic	133.91
Referees	24,094.11
Rent	
Ice	130,041.23
Total Rent	130,041.23
Tournament Expense	1,200.00
Uncategorized Expense	4,790.00
Volunteer fees returned	10,720.00
Total Expenses	\$233,722.84
OTHER INCOME	
2022 Grant Money	2,500.00
Total Other Income	\$2,500.00
PROFIT	\$86,031.21